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# HISTORICAL TABLES

## BUDGET OF THE UNITED STATES GOVERNMENT

DO NOT DESTROY  
30 DAY LOAN  
RETURN TO AFSAA/SAMI  
1777 NORTH KENT STREET, 7<sup>TH</sup> FLOOR  
ROSSLYN VA 22209 (703) 588-6940



FISCAL YEAR 1992

20101025241



Legacy Number: 9100479

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# HISTORICAL TABLES

## BUDGET OF THE UNITED STATES GOVERNMENT



FISCAL YEAR 1992

DO NOT DESTROY  
30 DAY LOAN  
RETUR... 0 AC/3AM  
PENTAGON, ROOM 1D - 363

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## HISTORICAL TABLES

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## HISTORICAL TABLES

### INTRODUCTION

*Historical Tables* is designed to provide budget users with a wide range of data on Federal Government finances. In many cases, the data cover all years from 1940 to the estimates for 1996. Additionally, Section 1 provides data on receipts, outlays, and surpluses and deficits for 1934–1939 and for earlier multi-year periods.

#### Structure

This document is composed of 15 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview on the budget and off-budget totals, Section 2 provides tables on receipts by source, and Section 3 shows outlays by function. The purpose of this set of tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons most likely to be of assistance. The most common comparisons are in terms of proportions (e.g., each major receipt category as percentages of total receipts and of the gross national product).

Section notes explain the nature of the activities covered by the tables in that section. The first time any new budget concept is introduced, the covering notes provide a nontechnical definition of the concept. Whenever it appears that some additional descriptive information would be useful, this information is also included. Explanations are generally not repeated, but there are occasional cross-references to related materials. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover so many years. The general rule underlying all of these tables is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years. No major structural changes were made in the 1991 or 1990 budgets. However, an example of the application of this rule comes from the 1989 budget. Prior to the 1989 budget one major function was entitled "general purpose fiscal assistance." The principal component of that function—indeed, the reason that function was of sufficient importance to be a separate major function—was the general revenue sharing program. General revenue sharing started in 1963 and its last significant outlays were in 1986. With the abolition

of general revenue sharing, in the 1989 budget the general purpose fiscal assistance function was converted from being a separate major function to being a subfunction in the general government function. The data base incorporates the general purpose fiscal activities as a subfunction of the general government function for all years—not just since the abolition of general revenue sharing.

In November 1990, the President signed the Omnibus Budget Reconciliation Act of 1990. Part of this legislation was the Budget Enforcement Act, which not only provided new enforcement mechanisms, but also included significant changes in budget concepts. The major conceptual change is in the measurement of Federal credit activity in the budget. Under the new law, only the subsidy cost (the cost to the Government, including the cost associated with loan defaults) of direct loans or loan guarantees is to be recorded as budget authority and outlays. The remaining financial transactions are to be recorded as means of financing items. The new law will be effective for direct loan obligations and loan guarantee commitments made in 1992 and beyond. Unfortunately, the historical data could not be converted to this new measurement basis. Thus, data prior to 1992 are on a cash flow or pre-credit reform basis. Data for 1992 and beyond are on a cash flow basis for obligations and commitments made in earlier years, but reflect the subsidy cost or post-credit reform concepts for the forty or so budget program accounts providing direct loans or loan guarantees.

#### Coverage

The Federal Government has used the unified budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended that the budget include all Federal fiscal activities unless there are exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to

show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) repealed the off-budget status of all then existing off-budget entities, but it included a provision immediately moving the Federal old-age, survivors, and disability insurance funds (collectively known as social security) off-budget. To conform with the rule that the historical data provide a consistent time series, the budget historical data show social security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. Subsequent law removed the Postal Service fund off-budget, starting in fiscal year 1989. Prior to that year, the Postal Service fund is shown on-budget.

Though social security and the Postal Service are now off-budget they continue to be Federal programs. Indeed, social security currently accounts for around one-third of all Federal receipts and one-quarter of all Federal spending. Hence, the budget documents include these funds, and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are off-budget (the two social security trust funds and the Postal Service fund) and the remainder of Federal transactions, all of which are on-budget.

### 1989 Outlays and Deficit

The outlay and deficit totals for 1989 published in the 1991 budget have been increased from \$1,142.6 billion and \$152.0 billion to \$1,144.1 billion and \$153.4 billion, respectively. The 1989 data in the 1991 budget has been updated to reflect revised reporting of 1989 transactions to the Treasury by several agencies, mainly the Resolution Trust Corporation (RTC), the Federal Deposit Insurance Corporation's (FDIC) Bank Insurance Fund (BIF) and FSLIC Resolution Fund (FRF), and the National Archives and Records Administration (NARA). FRF outlays have been increased by \$7 million in 1988 and \$1,365 million in 1989. RTC outlays have been increased by \$64 million in 1989 and BIF outlays have been increased by \$63 million in 1989. NARA outlays for 1989 were reduced by \$55 million. Correction of an error in the 1991 budget reporting of 1989 actuals reduces 1989 net outlays for the James Madison Memorial Fellowship Foundation in subfunction 502 by \$10 million. Miscellaneous governmental receipts for that year are reduced by \$10 million and other Federal fund excise tax receipts are increased by \$10 million. Total governmental receipts are unchanged.

### Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 1990 began on October 1, 1989, and ended on September

30, 1990. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

### Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total, on-budget, and off-budget receipts, outlays (spending), and surpluses or deficits. Tables 1.1 and 1.2 have identical structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross national product (GNP). For all the historical tables fiscal year GNP is used to calculate percentages of GNP. The fiscal year GNP data are shown in Table 1.2.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current dollars, constant dollars, and as percentages of GNP. Table 6.1 provides a disaggregation of the constant dollar outlays.

### Concepts Relevant to Tables in this Section

*Budget (or "on-budget") receipts* constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., interest income or sale of electric power), and any income by Government accounts arising from payments by other Government accounts is offset in computing *budget outlays* (spending). This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. *Budget surplus* refers to any excess of budget receipts over budget outlays, while *budget deficit* refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute the consolidated or total Federal Government transactions.

Table 1.4 shows on-budget receipts, outlays, and surpluses or deficits by fund group. The budget is composed of two principal fund groups—*Federal funds* and *trust funds*. Normally, whenever data are shown by fund group, any payments from programs in one fund group into receipt accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these *interfund transactions* are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 shows the application of this rule to the on-budget accounts.

This rule was modified with regard to payments from on-budget to off-budget accounts, and vice versa, and, therefore, the off-budget amounts are not shown in table 1.4. so normal accounting can be followed. In other tables, if the normal accounting had been fol-

lowed, the collections arising from payments from on-budget Federal funds to the off-budget funds and from off-budget funds to on-budget Federal funds would have been recorded as off- or on-budget receipts. A special deduction would be needed to eliminate this double-count when the on-budget and off-budget totals were combined. To avoid this complication, collections by off-budget accounts from on-budget, and vice versa, are all offset (deducted) in computing the outlays of the receiving side, thereby allowing the addition of on- and off-budget receipts and on- and off-budget outlays without double counting and without any further adjustments.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In private accounting, "trust" refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires that funds must be accounted for separately and used only for specified purposes, and the account in which the funds are deposited is designated by law as being a "trust fund." A change in law may change the future receipts and the terms under which the fund's resources are spent. The determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits), financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for deposit insurance (Federal Deposit Insurance Corporation) programs that are financed by *user charges*. The term user charge refers to a charge for services rendered.

The budget documents do not separately show user charges, but frequently there is confusion between the concept of user charges and the concept of offsetting collections. User charges are charges for services rendered. Such charges may take the form of taxes (budget receipts), such as highway excise taxes used to finance the highway trust fund. They may also take the form of business-type charges, in which case they are offsetting collections—offset against budget outlays rather than being recorded as budget receipts. Examples of such charges are the proceeds from the sale of electric power by the Tennessee Valley Authority and voluntary medical insurance premiums paid to the supplementary medical insurance trust fund. User charges may go to the general fund of the Treasury or they may be "earmarked". If the funds are earmarked it means the collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account (all money in the Treasury is merged for efficient cash management), but any earmarked funds are accounted for in such a way that the balances are always identifi-

able and available for the stipulated purposes. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds.

All Federal funds (except for the Postal Service fund starting with fiscal year 1989) are on-budget; while most trust funds are on-budget, as explained in the general notes above, the two social security trust funds are shown off-budget for all years.

#### **Notes on Section 2 (Composition of Federal Government Receipts)**

Section 2 provides historical information on budget and off-budget receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of the gross national product (GNP). Table 2.4 disaggregates two of the major receipts categories: social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the "other receipts" category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund money in each category, so it is possible to readily distinguish the Federal fund and trust fund portions.

#### **Notes on Section 3 (Federal Government Outlays by Function)**

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two additional categories—allowances and undistributed offsetting receipts—that are not functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

No major changes were made in the functional structure for the 1992 budget. However, a new subfunction—deposit insurance (373)—was created to bring together the various accounts directly related to providing Federal insurance of deposits in financial institutions that were formerly in separate subfunctions (within the Commerce and Housing Credit function (370)). Other significant changes in functional classification for the 1992 budget include:

- A consolidation of the Department of Education's program administration amounts under subfunction 503, research and general education aids. Previously, these amounts were split into several subfunctions within Function 500, Education, Training and Employment, and Social Services;
- A reclassification of several small accounts within the Treasury Department's Customs Services from

the General Government (800) function to the Administration of Justice (750) function, consistent with the law enforcement activities these funds support; and

- A reclassification of payments to the Resolution Trust Corporation and to the Farm Credit System Financial Assistance Corporation for payment of interest on debt to subfunction 908 (other interest) from subfunctions 371 and 351, respectively.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function that defines its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the “health” function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

#### **Notes on Section 4 (Federal Government Outlays by Agency)**

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based upon the agency structure currently in effect. For example, the Department of Education was established by legislation enacted in 1979. However, these data show the Department of Education spending for all years, including education spending that was in other agencies in earlier years.

#### **Notes on Section 5 (Budget Authority—On- and Off-Budget)**

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Because of its heterogeneity, BA does not always constitute a stream of resources closely related to an associated stream of spending (budget or off-budget outlays). Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency.

The data in these tables were compiled using the same methods used for the budget historical tables for receipts and outlays (i.e., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive—either across pro-

grams or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which there are large divergences between the creation and use of BA.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- All income to a fund (e.g., the social security trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the permanent BA to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- In the past, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.
- BA in four trust funds (the Federal hospital insurance trust fund (HI), the supplementary medical insurance trust fund (SMI), the unemployment trust fund (UI), and the railroad retirement account) is to be measured on a basis different from other trust funds. For most trust funds, budget authority is the total income to the fund. However, for these four, budget authority is an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and other expenses of the fund.

- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis.

As a result of the diverse nature of BA, it is difficult to conceptualize what the BA total means for a single year, or to determine the significance of a change in total BA from one year to the next. Sometimes it is meaningful to compare the BA for one function or subfunction with that for another function or subfunction, but often it is not. It is also generally not meaningful to compare BA for a particular function or subfunction with total BA. Additionally, since some BA lapses without being used and some BA is standby and never used, it is impossible to add the BA for a period of years in a meaningful manner in the same sense that receipts or outlays can be added over a period of years.

Despite these qualifications and drawbacks, there is a desire for historical data on BA, and this section has been developed to meet that desire.

#### **Notes on Section 6 (Composition of Federal Government Outlays)**

The "composition" categories in this section divide total outlays (including social security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current service rendered (e.g., salaries and interest). The payments may be in the form of cash or may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.

- *All other grants to State and local governments:* This category is composed of the Federal non-defense grants to State and local governments

other than grants defined as payments for individuals. Section 12 disaggregates this spending.

- *Net interest:* This category is composed of all spending (including offsetting receipts) included in the functional category "net interest." Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income.
- *All other:* This category is composed of all remaining Federal spending (and offsetting receipts) except for the offsetting receipts included in the category "undistributed offsetting receipts." It includes all Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.
- *Undistributed offsetting receipts:* This is function 950 as shown in the functional tables. Additional details on its composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current dollars, in constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GNP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (1982). The adjustments to constant dollars are made by applying a series of price deflators to the current dollar data base. The composite deflator is used to produce estimates of constant dollar receipts, and is published in Table 1.3. The separate deflators used for these calculations are not published, but are available upon request. Requests should be sent to Historical Tables, Office of Management and Budget, Room 6025, NEOB, Washington, DC 20503.

#### **Notes on Section 7 (Federal Debt)**

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GNP. Gross Federal debt is the broadest measure of Federal debt commonly used. It is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts. The largest Federal Government accounts that hold Federal debt securities are the civil service and military retirement, unemployment, social security, and medicare trust funds. However, significant amounts are also held by some other Government accounts, such as the Bank Insurance Fund and the highway trust fund.

Federal debt held by the public is gross Federal debt less that portion held by Federal Government accounts. "The public" includes any person or institution other than Federal Government accounts—for example, individuals, private banks and insurance companies, the

Federal Reserve Banks, and foreign central banks. Table 7.1 divides debt held by the public between that amount held by the Federal Reserve Banks and the remainder. The Federal Reserve Banks, while not part of the Government, are the central banking system for the Nation. Their holdings of Federal debt arise from their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are counted as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of under one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from par value to accrual value (sales price plus amortized discount).

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most of gross Federal debt is subject to the statutory limit. However, there are some differences, and Chapter VIII.C. of the *Budget* discusses them in greater detail and shows a table bridging from gross Federal debt to debt subject to the general statutory limitation.

#### **Notes on Section 8 (Outlays by Budget Enforcement Act Categories)**

Section 8 is composed of three tables providing budget outlays by categories used under the Budget Enforcement Act and under previous budget agreements between Congress and the current and previous Administration. Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal cat-

egories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts, whose budget authority is provided by law other than appropriations Acts. Also included in this category are appropriated entitlements and the food stamp program. Table 8.2 provides additional detail by function and/or subfunction for mandatory and related programs.

Discretionary programs are those whose budgetary resources (other than entitlement authority) are provided in appropriations Acts. The Budget Enforcement Act defines three categories of discretionary programs: Defense (Function 050), International (Function 150), and Domestic (all other discretionary programs). Table 8.3 provides additional detail by function and/or subfunction on outlays for discretionary programs.

#### **Notes on Section 9 (Federal Government Outlays for Major Physical Capital)**

The tables in this section provide a broad perspective on Federal Government outlays for public physical capital. They are based on the data classifications discussed in Chapter XVIII of the *Budget*, which contains a discussion of this spending. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources in order to develop the historical comparisons, primarily the special analyses on public works. Whenever changes from the originally published data were made or whenever data from supplementary data sources were used, these adjustments were made to provide a consistent data series. In some instances, it was necessary to estimate the comparable historical spending.

#### **Notes on Section 10 (Federal Government Outlays for the Conduct of Research and Development)**

Chapter XVIII of the *Budget* provides data showing Federal Government outlays for the conduct of research and development (R&D). These data exclude outlays for construction and major equipment for R&D, because such spending is included in outlays for physical capital (Section 9). Table 10.1 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GNP. Table 10.2 shows the outlays in current dollars by major function and program. Chapter IV.C. of the *Budget* discusses Federal research and development activities.

#### **Notes on Section 11 (Federal Government Payments for Individuals)**

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to pro-

vide a broad perspective on Federal spending in cash or in-kind for which no current service is rendered yet which constitute income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local Governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget social security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (social security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

#### **Notes on Section 12 (Federal Grants To State and Local Governments)**

For several decades the Federal budget documents have provided data on Federal grants to State and local Governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local Governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Chapter VI.C. of the *Budget* discusses Federal aid to State and local governments.

#### **Notes on Section 13 (Social Security and Medicare)**

Over the past several decades the social security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest components of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently need to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two social security funds are off-budget, while the medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table traces the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by voluntary medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement social security equivalent account. These transfers are equal to the additional amounts of money social security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under social security since the inception of the social security program. In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some social security benefits to Federal income or other taxes

and provided for payments by Federal funds to social security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. This practice was repealed for OASDI in the Omnibus Budget Reconciliation Act of 1990. It had been repealed previously for HI.

#### **Notes on Section 14 (Federal Transactions in the National Income and Product Accounts)**

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GNP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate budgetary transactions consistent with this measurement system. These data are displayed and discussed in Chapter XVI of the *Budget*. The NIPA data are normally produced for calendar years and quarters. However, Section 14 provides these data on a fiscal year basis from 1947 through the estimates for 1992, so users may have the historical data series comparable with the data displayed in Chapter XVI of the *Budget*.

#### **Notes on Section 15 (Total (Federal and State and Local) Government Finances)**

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending on an accounting basis roughly comparable to that used for the budget. Both the Census Bureau and the Bureau of Economic Analysis (in the national income and product accounts (NIPA) data) in the Commerce Department provide information on income and spending for all levels of government in the United States. However, these data sources differ

significantly from the Federal budget and from each other in the ways they record transactions.

Chapter XVI of the *Budget* provides a table and discussion showing the differences between measurement of Federal receipts and outlays in the budget and in the NIPA data series. The table shows, for example, that the NIPA receipts include the proceeds from payments by the Federal Government for employer contributions to its employee retirement systems (to match the treatment of payments of Federal social insurance taxes by private employers), whereas the budget treats the collection of these payments as offsetting collections (because they are payments from the Government to itself). There are various other transactions the budget treats as offsetting collections but the NIPA count as nontax or social insurance receipts. Because of these and other conceptual differences, users of the budget documents who need measures of State and local transactions on a basis comparable to the budget cannot directly relate the State and local NIPA data with the Federal budget data.

Similarly, the Census data differ from the budget data. For example, the budget records the sale of postal stamps as an offset to the cost of operating the Postal Service, whereas the Census includes the proceeds from the sale of stamps in the income side in its measurement of Government receipts.

Section 15 provides data for budget users who wish to see the size, composition, and trends of the finances of total Government activity in the United States on a basis roughly comparable to the budget measurement system. This is done by first taking the NIPA data (shown in the tables as "NIPA Basis") for State and local receipts and spending and adjusting these data to be reasonably comparable to the way the budget records similar Federal transactions. Next the State and local government "nontax receipts" are converted to offsetting collections (i.e., deducting them from spending rather than counting them as receipts). The tables then include these adjusted State and local transactions with the Federal budget (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government on a basis roughly comparable to the Federal budget measurement.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(—): 1789–1996  
(in millions of dollars)

Year	Total			Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit(—)	Receipts	Outlays	Surplus or Deficit(—)	Receipts	Outlays	Surplus or Deficit(—)
1789–1849 .....	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850–1900 .....	14,462	15,453	—991	14,462	15,453	—991	.....	.....	.....
1901 .....	588	525	63	588	525	63	.....	.....	.....
1902 .....	562	485	77	562	485	77	.....	.....	.....
1903 .....	562	517	45	562	517	45	.....	.....	.....
1904 .....	541	584	—43	541	584	—43	.....	.....	.....
1905 .....	544	567	—23	544	567	—23	.....	.....	.....
1906 .....	595	570	25	595	570	25	.....	.....	.....
1907 .....	666	579	87	666	579	87	.....	.....	.....
1908 .....	602	659	—57	602	659	—57	.....	.....	.....
1909 .....	604	694	—89	604	694	—89	.....	.....	.....
1910 .....	676	694	—18	676	694	—18	.....	.....	.....
1911 .....	702	691	11	702	691	11	.....	.....	.....
1912 .....	693	690	3	693	690	3	.....	.....	.....
1913 .....	714	715	—*	714	715	—*	.....	.....	.....
1914 .....	725	726	—*	725	726	—*	.....	.....	.....
1915 .....	683	746	—63	683	746	—63	.....	.....	.....
1916 .....	761	713	48	761	713	48	.....	.....	.....
1917 .....	1,101	1,954	—853	1,101	1,954	—853	.....	.....	.....
1918 .....	3,645	12,677	—9,032	3,645	12,677	—9,032	.....	.....	.....
1919 .....	5,130	18,493	—13,363	5,130	18,493	—13,363	.....	.....	.....
1920 .....	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921 .....	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922 .....	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923 .....	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924 .....	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925 .....	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926 .....	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927 .....	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928 .....	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929 .....	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930 .....	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931 .....	3,116	3,577	—462	3,116	3,577	—462	.....	.....	.....
1932 .....	1,924	4,659	—2,735	1,924	4,659	—2,735	.....	.....	.....
1933 .....	1,997	4,598	—2,602	1,997	4,598	—2,602	.....	.....	.....
1934 .....	2,955	6,541	—3,586	2,955	6,541	—3,586	.....	.....	.....
1935 .....	3,609	6,412	—2,803	3,609	6,412	—2,803	.....	.....	.....
1936 .....	3,923	8,228	—4,304	3,923	8,228	—4,304	.....	.....	.....
1937 .....	5,387	7,580	—2,193	5,122	7,582	—2,460	265	—2	267
1938 .....	6,751	6,840	—89	6,364	6,850	—486	387	—10	397
1939 .....	6,295	9,141	—2,846	5,792	9,154	—3,362	503	—13	516
1940 .....	6,548	9,468	—2,920	5,998	9,482	—3,484	550	—14	564
1941 .....	8,712	13,653	—4,941	8,024	13,618	—5,594	688	35	653
1942 .....	14,634	35,137	—20,503	13,738	35,071	—21,333	896	66	830
1943 .....	24,001	78,555	—54,554	22,871	78,466	—55,595	1,130	89	1,041
1944 .....	43,747	91,304	—47,557	42,455	91,190	—48,735	1,292	114	1,178
1945 .....	45,159	92,712	—47,553	43,849	92,569	—48,720	1,310	143	1,167
1946 .....	39,296	55,232	—15,936	38,057	55,022	—16,964	1,238	210	1,028
1947 .....	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948 .....	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949 .....	39,415	38,835	580	37,724	38,408	—684	1,690	427	1,263
1950 .....	39,443	42,562	—3,119	37,336	42,038	—4,702	2,106	524	1,583
1951 .....	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952 .....	66,167	67,686	—1,519	62,573	65,956	—3,383	3,594	1,730	1,864
1953 .....	69,608	76,101	—6,493	65,511	73,771	—8,259	4,097	2,330	1,766
1954 .....	69,701	70,855	—1,154	65,112	67,943	—2,831	4,589	2,912	1,677
1955 .....	65,451	68,444	—2,993	60,370	64,461	—4,091	5,081	3,983	1,098
1956 .....	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957 .....	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958 .....	79,636	82,405	—2,769	71,587	74,902	—3,315	8,049	7,503	546
1959 .....	79,249	92,098	—12,849	70,953	83,102	—12,149	8,296	8,996	—700

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(—): 1789–1996—Continued  
(in millions of dollars)

Year	Total			Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit(—)	Receipts	Outlays	Surplus or Deficit(—)	Receipts	Outlays	Surplus or Deficit(—)
1960 .....	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961 .....	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962 .....	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963 .....	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964 .....	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965 .....	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966 .....	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967 .....	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968 .....	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969 .....	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970 .....	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971 .....	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972 .....	207,309	230,681	-23,373	167,402	193,824	-26,423	39,907	36,857	3,050
1973 .....	230,799	245,707	-14,908	184,715	200,118	-15,403	46,084	45,589	495
1974 .....	263,224	269,359	-6,135	209,299	217,270	-7,971	53,925	52,089	1,836
1975 .....	279,090	332,332	-53,242	216,633	271,892	-55,260	62,458	60,440	2,018
1976 .....	298,060	371,779	-73,719	231,671	302,170	-70,499	66,389	69,609	-3,220
TQ .....	81,232	95,973	-14,741	63,216	76,552	-13,336	18,016	19,421	-1,405
1977 .....	355,559	409,203	-53,644	278,741	328,487	-49,745	76,817	80,716	-3,899
1978 .....	399,561	458,729	-59,168	314,169	369,072	-54,902	85,391	89,657	-4,266
1979 .....	463,302	503,464	-40,162	365,309	403,486	-38,178	97,994	99,978	-1,984
1980 .....	517,112	590,920	-73,808	403,903	476,591	-72,689	113,209	114,329	-1,120
1981 .....	599,272	678,209	-78,936	469,097	543,013	-73,916	130,176	135,196	-5,020
1982 .....	617,766	745,706	-127,940	474,299	594,302	-120,003	143,467	151,404	-7,937
1983 .....	600,562	808,327	-207,764	453,242	661,219	-207,977	147,320	147,108	212
1984 .....	666,457	851,781	-185,324	500,382	685,968	-185,586	166,075	165,813	262
1985 .....	734,057	946,316	-212,260	547,886	769,509	-221,623	186,171	176,807	9,363
1986 .....	769,091	990,258	-221,167	568,862	806,760	-237,898	200,228	183,498	16,731
1987 .....	854,143	1,003,830	-149,687	640,741	809,998	-169,257	213,402	193,832	19,570
1988 .....	908,954	1,064,051	-155,097	667,463	861,360	-193,897	241,491	202,691	38,800
1989 .....	990,691	1,144,069	-153,378	727,026	933,158	-206,132	263,666	210,911	52,754
1990 .....	1,031,308	1,251,703	-220,396	749,652	1,026,638	-276,986	281,656	225,065	56,590
1991 estimate .....	1,091,440	1,409,563	-318,123	793,153	1,171,658	-378,505	298,287	237,905	60,382
1992 estimate .....	1,165,029	1,445,902	-280,874	849,775	1,194,205	-344,430	315,254	251,697	63,557
1993 estimate .....	1,252,669	1,454,185	-201,515	913,969	1,187,807	-273,837	338,700	266,378	72,322
1994 estimate .....	1,365,282	1,427,055	-61,772	999,783	1,150,218	-150,435	365,499	276,837	88,662
1995 estimate .....	1,467,346	1,470,276	-2,930	1,077,499	1,183,811	-106,312	389,847	286,465	103,382
1996 estimate .....	1,560,748	1,540,847	19,901	1,143,535	1,246,124	-102,589	417,213	294,723	122,490

\* \$500 thousand or less.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(—) AS PERCENTAGES OF GNP: 1934-1996

Year	GNP		Total		Budget			Off-Budget		
	(in billions of dollars)	Receipts	Outlays	Surplus or Deficit(—)	Receipts	Outlays	Surplus or Deficit(—)	Receipts	Outlays	Surplus or Deficit(—)
1934 .....	60.8	4.9	10.8	-5.9	4.9	10.8	-5.9	—	—	—
1935 .....	69.2	5.2	9.3	-4.1	5.2	9.3	-4.1	.....	.....	.....
1936 .....	78.0	5.0	10.6	-5.5	5.0	10.6	-5.5	.....	.....	.....
1937 .....	87.2	6.2	8.7	-2.5	5.9	8.7	-2.8	0.3	-*	0.3
1938 .....	88.4	7.6	7.7	-1	7.2	7.8	-5	0.4	-*	0.4
1939 .....	88.4	7.1	10.3	-3.2	6.6	10.4	-3.8	0.6	-*	0.6
1940 .....	95.8	6.8	9.9	-3.0	6.3	9.9	-3.6	0.6	-*	0.6
1941 .....	113.0	7.7	12.1	-4.4	7.1	12.1	-5.0	0.6	*	0.6
1942 .....	142.2	10.3	24.7	-14.4	9.7	24.7	-15.0	0.6	*	0.6
1943 .....	175.8	13.7	44.7	-31.0	13.0	44.6	-31.6	0.6	0.1	0.6
1944 .....	202.0	21.7	45.2	-23.5	21.0	45.1	-24.1	0.6	0.1	0.6
1945 .....	212.4	21.3	43.6	-22.4	20.6	43.6	-22.9	0.6	0.1	0.5
1946 .....	212.9	18.5	25.9	-7.5	17.9	25.8	-8.0	0.6	0.1	0.5
1947 .....	223.6	17.2	15.4	1.8	16.6	15.3	1.3	0.7	0.1	0.5
1948 .....	247.8	16.8	12.0	4.8	16.1	11.9	4.3	0.7	0.1	0.5
1949 .....	263.9	14.9	14.7	0.2	14.3	14.6	-3	0.6	0.2	0.5
1950 .....	266.8	14.8	16.0	-1.2	14.0	15.8	-1.8	0.8	0.2	0.6
1951 .....	315.0	16.4	14.4	1.9	15.4	14.0	1.4	1.0	0.4	0.6
1952 .....	342.4	19.3	19.8	-4	18.3	19.3	-1.0	1.0	0.5	0.5
1953 .....	365.6	19.0	20.8	-1.8	17.9	20.2	-2.3	1.1	0.6	0.5
1954 .....	369.5	18.9	19.2	-3	17.6	18.4	-8	1.2	0.8	0.5
1955 .....	386.4	16.9	17.7	-8	15.6	16.7	-1.1	1.3	1.0	0.3
1956 .....	418.1	17.8	16.9	0.9	16.3	15.7	0.6	1.5	1.2	0.3
1957 .....	440.5	18.2	17.4	0.8	16.6	16.0	0.6	1.5	1.4	0.2
1958 .....	450.2	17.7	18.3	-6	15.9	16.6	-7	1.8	1.7	0.1
1959 .....	481.5	16.5	19.1	-2.7	14.7	17.3	-2.5	1.7	1.9	-1
1960 .....	506.7	18.3	18.2	0.1	16.2	16.1	0.1	2.1	2.1	-*
1961 .....	518.2	18.2	18.9	-6	15.9	16.6	-7	2.3	2.3	0.1
1962 .....	557.7	17.9	19.2	-1.3	15.7	16.7	-1.1	2.2	2.4	-2
1963 .....	587.8	18.1	18.9	-8	15.7	16.4	-7	2.4	2.5	-1
1964 .....	629.2	17.9	18.8	-9	15.3	16.3	-1.0	2.6	2.5	0.1
1965 .....	672.6	17.4	17.6	-2	14.9	15.1	-2	2.5	2.5	*
1966 .....	739.0	17.7	18.2	-5	15.1	15.5	-4	2.6	2.7	-1
1967 .....	794.6	18.7	19.8	-1.1	15.7	17.2	-1.6	3.1	2.6	0.5
1968 .....	849.4	18.0	21.0	-3.0	15.1	18.3	-3.3	2.9	2.6	0.3
1969 .....	929.5	20.1	19.8	0.3	17.0	17.0	-1	3.1	2.7	0.4
1970 .....	990.2	19.5	19.8	-3	16.1	17.0	-9	3.4	2.8	0.6
1971 .....	1,055.9	17.7	19.9	-2.2	14.3	16.8	-2.5	3.4	3.1	0.3
1972 .....	1,153.1	18.0	20.0	-2.0	14.5	16.8	-2.3	3.5	3.2	0.3
1973 .....	1,281.4	18.0	19.2	-1.2	14.4	15.6	-1.2	3.6	3.6	*
1974 .....	1,416.5	18.6	19.0	-4	14.8	15.3	-6	3.8	3.7	0.1
1975 .....	1,522.5	18.3	21.8	-3.5	14.2	17.9	-3.6	4.1	4.0	0.1
1976 .....	1,698.2	17.6	21.9	-4.3	13.6	17.8	-4.2	3.9	4.1	-2
TQ .....	448.7	18.1	21.4	-3.3	14.1	17.1	-3.0	4.0	4.3	-3
1977 .....	1,933.0	18.4	21.2	-2.8	14.4	17.0	-2.6	4.0	4.2	-2
1978 .....	2,171.8	18.4	21.1	-2.7	14.5	17.0	-2.5	3.9	4.1	-2
1979 .....	2,447.8	18.9	20.6	-1.6	14.9	16.5	-1.6	4.0	4.1	-1
1980 .....	2,670.6	19.4	22.1	-2.8	15.1	17.8	-2.7	4.2	4.3	-*
1981 .....	2,986.4	20.1	22.7	-2.6	15.7	18.2	-2.5	4.4	4.5	-2
1982 .....	3,139.1	19.7	23.8	-4.1	15.1	18.9	-3.8	4.6	4.8	-3
1983 .....	3,321.9	18.1	24.3	-6.3	13.6	19.9	-6.3	4.4	4.4	*
1984 .....	3,687.7	18.1	23.1	-5.0	13.6	18.6	-5.0	4.5	4.5	*
1985 .....	3,952.4	18.6	23.9	-5.4	13.9	19.5	-5.6	4.7	4.5	0.2
1986 .....	4,180.8	18.4	23.7	-5.3	13.6	19.3	-5.7	4.8	4.4	0.4
1987 .....	4,424.7	19.3	22.7	-3.4	14.5	18.3	-3.8	4.8	4.4	0.4
1988 .....	4,780.4	19.0	22.3	-3.2	14.0	18.0	-4.1	5.1	4.2	0.8
1989 .....	5,131.3	19.3	22.3	-3.0	14.2	18.2	-4.0	5.1	4.1	1.0
1990 .....	5,405.6	19.1	23.2	-4.1	13.9	19.0	-5.1	5.2	4.2	1.0
1991 estimate .....	5,615.8	19.4	25.1	-5.7	14.1	20.9	-6.7	5.3	4.2	1.1
1992 estimate .....	5,985.5	19.5	24.2	-4.7	14.2	20.0	-5.8	5.3	4.2	1.1
1993 estimate .....	6,424.0	19.5	22.6	-3.1	14.2	18.5	-4.3	5.3	4.1	1.1
1994 estimate .....	6,875.5	19.9	20.8	-9	14.5	16.7	-2.2	5.3	4.0	1.3

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(—) AS PERCENTAGES OF GNP: 1934–1996—Continued

Year	GNP (in billions of dollars)	Total			Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit(—)	Receipts	Outlays	Surplus or Deficit(—)	Receipts	Outlays	Surplus or Deficit(—)
1995 estimate .....	7,334.5	20.0	20.0	—*	14.7	16.1	-1.4	5.3	3.9	1.4
1996 estimate .....	7,808.8	20.0	19.7	0.3	14.6	16.0	-1.3	5.3	3.8	1.6

\* 0.05 percent or less.

Note: Fiscal year GNP data for years 1947 to current are those produced by the Bureau of Economic Analysis, Department of Commerce from seasonally unadjusted quarterly data. For years prior to 1947 the Department produces calendar year estimates but not fiscal year or quarterly estimates. For fiscal years prior to 1947 these GNP estimates are the average of the data for the two calendar years; for 1947, they use two quarters of quarterly data and one half of calendar year data.

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1982) DOLLARS, AND AS PERCENTAGES OF GNP: 1940–1996

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1982) Dollars			Addendum: Composite Deflator	As Percentages of GNP		
	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)		Receipts	Outlays	Surplus or Deficit(–)
1940 .....	6.5	9.5	-2.9	57.5	83.2	-25.7	0.1138	6.8	9.9	-3.0
1941 .....	8.7	13.7	-4.9	71.8	112.6	-40.7	0.1213	7.7	12.1	-4.4
1942 .....	14.6	35.1	-20.5	108.5	260.5	-152.0	0.1349	10.3	24.7	-14.4
1943 .....	24.0	78.6	-54.6	162.0	530.1	-368.1	0.1482	13.7	44.7	-31.0
1944 .....	43.7	91.3	-47.6	305.7	638.0	-332.3	0.1431	21.7	45.2	-23.5
1945 .....	45.2	92.7	-47.6	325.8	668.9	-343.1	0.1386	21.3	43.6	-22.4
1946 .....	39.3	55.2	-15.9	295.5	415.3	-119.8	0.1330	18.5	25.9	-7.5
1947 .....	38.5	34.5	4.0	237.6	212.8	24.8	0.1621	17.2	15.4	1.8
1948 .....	41.6	29.8	11.8	220.9	158.2	62.7	0.1881	16.8	12.0	4.8
1949 .....	39.4	38.8	0.6	205.5	202.5	3.0	0.1918	14.9	14.7	0.2
1950 .....	39.4	42.6	-3.1	204.4	220.5	-16.2	0.1930	14.8	16.0	-1.2
1951 .....	51.6	45.5	6.1	284.2	250.6	33.6	0.1816	16.4	14.4	1.9
1952 .....	66.2	67.7	-1.5	341.4	349.3	-7.8	0.1938	19.3	19.8	-4
1953 .....	69.6	76.1	-6.5	336.1	367.5	-31.4	0.2071	19.0	20.8	-1.8
1954 .....	69.7	70.9	-1.2	325.6	330.9	-5.4	0.2141	18.9	19.2	-3
1955 .....	65.5	68.4	-3.0	297.5	311.1	-13.6	0.2200	16.9	17.7	-8
1956 .....	74.6	70.6	3.9	323.3	306.2	17.1	0.2307	17.8	16.9	0.9
1957 .....	80.0	76.6	3.4	333.0	318.8	14.2	0.2402	18.2	17.4	0.8
1958 .....	79.6	82.4	-2.8	311.9	322.8	-10.8	0.2553	17.7	18.3	-6
1959 .....	79.2	92.1	-12.8	298.5	346.9	-48.4	0.2655	16.5	19.1	-2.7
1960 .....	92.5	92.2	0.3	341.6	340.4	1.1	0.2708	18.3	18.2	0.1
1961 .....	94.4	97.7	-3.3	342.5	354.6	-12.1	0.2756	18.2	18.9	-6
1962 .....	99.7	106.8	-7.1	358.0	383.7	-25.7	0.2784	17.9	19.2	-1.3
1963 .....	106.6	111.3	-4.8	368.2	384.6	-16.4	0.2894	18.1	18.9	-8
1964 .....	112.6	118.5	-5.9	382.8	402.9	-20.1	0.2942	17.9	18.8	-9
1965 .....	116.8	118.2	-1.4	389.9	394.6	-4.7	0.2996	17.4	17.6	-2
1966 .....	130.8	134.5	-3.7	419.3	431.2	-11.9	0.3120	17.7	18.2	-5
1967 .....	148.8	157.5	-8.6	461.6	488.4	-26.8	0.3224	18.7	19.8	-1.1
1968 .....	153.0	178.1	-25.2	451.2	525.5	-74.2	0.3390	18.0	21.0	-3.0
1969 .....	186.9	183.6	3.2	519.4	510.4	9.0	0.3598	20.1	19.8	0.3
1970 .....	192.8	195.6	-2.8	501.8	509.2	-7.4	0.3842	19.5	19.8	-3
1971 .....	187.1	210.2	-23.0	453.6	509.4	-55.8	0.4126	17.7	19.9	-2.2
1972 .....	207.3	230.7	-23.4	474.2	527.6	-53.5	0.4372	18.0	20.0	-2.0
1973 .....	230.8	245.7	-14.9	495.5	527.5	-32.0	0.4658	18.0	19.2	-1.2
1974 .....	263.2	269.4	-6.1	516.5	528.6	-12.0	0.5096	18.6	19.0	-4
1975 .....	279.1	332.3	-53.2	492.1	586.0	-93.9	0.5671	18.3	21.8	-3.5
1976 .....	298.1	371.8	-73.7	488.9	609.8	-120.9	0.6097	17.6	21.9	-4.3
TQ .....	81.2	96.0	-14.7	129.0	152.4	-23.4	0.6298	18.1	21.4	-3.3
1977 .....	355.6	409.2	-53.6	540.9	622.6	-81.6	0.6573	18.4	21.2	-2.8
1978 .....	399.6	458.7	-59.2	568.0	652.2	-84.1	0.7034	18.4	21.1	-2.7
1979 .....	463.3	503.5	-40.2	607.5	660.1	-52.7	0.7627	18.9	20.6	-1.6
1980 .....	517.1	590.9	-73.8	611.7	699.1	-87.3	0.8453	19.4	22.1	-2.8
1981 .....	599.3	678.2	-78.9	642.0	726.5	-84.6	0.9335	20.1	22.7	-2.6
1982 .....	617.8	745.7	-127.9	617.8	745.7	-127.9	1.0000	19.7	23.8	-4.1
1983 .....	600.6	808.3	-207.8	575.8	775.0	-199.2	1.0430	18.1	24.3	-6.3
1984 .....	666.5	851.8	-185.3	616.6	788.1	-171.5	1.0808	18.1	23.1	-5.0
1985 .....	734.1	946.3	-212.3	659.1	849.7	-190.6	1.1137	18.6	23.9	-5.4
1986 .....	769.1	990.3	-221.2	674.2	868.0	-193.9	1.1408	18.4	23.7	-5.3
1987 .....	854.1	1,003.8	-149.7	730.5	858.5	-128.0	1.1693	19.3	22.7	-3.4
1988 .....	909.0	1,064.1	-155.1	752.4	880.8	-128.4	1.2081	19.0	22.3	-3.2
1989 .....	990.7	1,144.1	-153.4	787.6	909.6	-121.9	1.2578	19.3	22.3	-3.0
1990 .....	1,031.3	1,251.7	-220.4	787.3	955.5	-168.2	1.3100	19.1	23.2	-4.1
1991 estimate .....	1,091.4	1,409.6	-318.1	790.7	1,021.1	-230.5	1.3804	19.4	25.1	-5.7
1992 estimate .....	1,165.0	1,445.9	-280.9	809.1	1,004.2	-195.1	1.4399	19.5	24.2	-4.7
1993 estimate .....	1,252.7	1,454.2	-201.5	836.8	971.4	-134.6	1.4970	19.5	22.6	-3.1
1994 estimate .....	1,365.3	1,427.1	-61.8	879.5	919.3	-39.8	1.5524	19.9	20.8	-9
1995 estimate .....	1,467.3	1,470.3	-2.9	912.5	914.3	-1.8	1.6081	20.0	20.0	—
1996 estimate .....	1,560.7	1,540.8	19.9	937.8	925.9	12.0	1.6642	20.0	19.7	0.3

Table 1.4—ON-BUDGET RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(—) BY FUND GROUP: 1934–1996  
(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit(—)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1934 .....	2,955	2,926	72	—42	6,541	6,558	25	—42	—3,586	—3,633	47
1935 .....	3,609	3,578	76	—45	6,412	6,427	30	—45	—2,803	—2,849	46
1936 .....	3,923	3,871	168	—116	8,228	8,335	9	—116	—4,304	—4,464	159
1937 .....	5,122	4,794	424	—96	7,582	7,620	58	—96	—2,460	—2,826	366
1938 .....	6,364	5,477	1,072	—185	6,850	6,689	346	—185	—486	—1,212	727
1939 .....	5,792	4,822	1,127	—157	9,154	8,718	593	—157	—3,362	—3,896	534
1940 .....	5,998	4,929	1,252	—183	9,482	8,974	692	—183	—3,484	—4,045	561
1941 .....	8,024	6,900	1,346	—221	13,618	13,260	580	—221	—5,594	—6,360	766
1942 .....	13,738	12,336	1,646	—244	35,071	34,831	483	—244	—21,333	—22,496	1,163
1943 .....	22,871	21,117	2,061	—307	78,466	78,765	8	—307	—55,595	—57,648	2,053
1944 .....	42,455	40,466	2,500	—512	91,190	92,284	—582	—512	—48,735	—51,818	3,082
1945 .....	43,849	41,875	3,611	—1,637	92,569	94,846	—641	—1,637	—48,720	—52,972	4,252
1946 .....	38,057	36,357	3,758	—2,058	55,022	56,204	876	—2,058	—16,964	—19,847	2,882
1947 .....	37,055	35,380	3,262	—1,588	34,193	34,803	978	—1,588	2,861	577	2,284
1948 .....	39,944	37,822	3,087	—965	29,396	28,988	1,373	—965	10,548	8,834	1,714
1949 .....	37,724	35,849	2,826	—950	38,408	37,686	1,672	—950	—684	—1,838	1,154
1950 .....	37,336	35,334	3,457	—1,455	42,038	38,389	5,104	—1,455	—4,702	—3,055	—1,647
1951 .....	48,496	46,183	3,318	—1,005	44,237	43,732	1,509	—1,005	4,259	2,451	1,808
1952 .....	62,573	59,989	3,812	—1,228	65,956	64,994	2,190	—1,228	—3,383	—5,005	1,622
1953 .....	65,511	63,085	3,597	—1,171	73,771	73,006	1,936	—1,171	—8,259	—9,921	1,661
1954 .....	65,112	62,774	3,269	—930	67,943	65,924	2,949	—930	—2,831	—3,151	320
1955 .....	60,370	58,168	3,103	—900	64,461	62,341	3,020	—900	—4,091	—4,173	82
1956 .....	68,162	65,594	3,815	—1,247	65,668	64,281	2,634	—1,247	2,494	1,313	1,181
1957 .....	73,201	68,847	5,776	—1,422	70,562	67,189	4,795	—1,422	2,639	1,657	982
1958 .....	71,587	66,720	6,317	—1,450	74,902	69,737	6,615	—1,450	—3,315	—3,017	—298
1959 .....	70,953	65,800	6,734	—1,580	83,102	77,071	7,611	—1,580	—12,149	—11,271	—878
1960 .....	81,851	75,647	7,839	—1,635	81,341	74,856	8,120	—1,635	510	791	—281
1961 .....	82,279	75,175	9,414	—2,310	86,046	79,368	8,988	—2,310	—3,766	—4,193	426
1962 .....	87,405	79,700	9,881	—2,176	93,286	86,546	8,916	—2,176	—5,881	—6,847	965
1963 .....	92,385	84,013	10,794	—2,421	96,352	90,643	8,131	—2,421	—3,966	—6,630	2,663
1964 .....	96,248	87,511	11,210	—2,473	102,794	96,098	9,168	—2,473	—6,546	—8,588	2,042
1965 .....	100,094	90,943	11,549	—2,397	101,699	94,853	9,243	—2,397	—1,605	—3,910	2,305
1966 .....	111,749	101,428	12,894	—2,573	114,817	106,590	10,800	—2,573	—3,068	—5,162	2,094
1967 .....	124,420	111,835	16,511	—3,926	137,040	127,544	13,422	—3,926	—12,620	—15,709	3,089
1968 .....	128,056	114,726	17,576	—4,246	155,798	143,100	16,944	—4,246	—27,742	—28,373	632
1969 .....	157,928	143,322	20,061	—5,455	158,436	148,192	15,698	—5,455	—507	—4,871	4,363
1970 .....	159,348	143,159	22,303	—6,115	168,042	156,327	17,829	—6,115	—8,694	—13,168	4,474
1971 .....	151,294	133,785	26,046	—8,536	177,346	163,681	22,202	—8,536	—26,052	—29,896	3,844
1972 .....	167,402	148,846	28,412	—9,856	193,824	178,144	25,536	—9,856	—26,423	—29,299	2,876
1973 .....	184,715	161,357	41,182	—17,824	200,118	187,044	30,898	—17,824	—15,403	—25,687	10,284
1974 .....	209,299	181,228	46,086	—18,015	217,270	201,376	33,908	—18,015	—7,971	—20,148	12,177
1975 .....	216,633	187,505	50,971	—21,843	271,892	248,174	45,562	—21,843	—55,260	—60,669	5,409
1976 .....	231,671	201,099	61,830	—31,258	302,170	277,228	56,199	—31,258	—70,499	—76,129	5,631
TQ .....	63,216	54,085	13,267	—4,136	76,552	66,876	13,812	—4,136	—13,336	—12,791	—545
1977 .....	278,741	241,312	70,341	—32,912	328,487	304,459	56,940	—32,912	—49,745	—63,147	13,402
1978 .....	314,169	270,490	76,873	—33,194	369,072	342,355	59,910	—33,194	—54,902	—71,865	16,963
1979 .....	365,309	316,366	85,983	—37,041	403,486	374,867	65,660	—37,041	—38,178	—58,501	20,323
1980 .....	403,903	350,856	94,679	—41,632	476,591	433,468	84,756	—41,632	—72,689	—82,612	9,924
1981 .....	469,097	410,422	106,037	—47,362	543,013	496,182	94,193	—47,362	—73,916	—85,760	11,844
1982 .....	474,299	409,253	122,111	—57,065	594,302	543,437	107,930	—57,065	—120,003	—134,184	14,181
1983 .....	453,242	382,432	147,290	—76,480	661,219	613,277	124,421	—76,480	—207,977	—230,845	22,869
1984 .....	500,382	420,370	158,079	—78,068	685,968	638,599	125,436	—78,068	—185,586	—218,229	32,643
1985 .....	547,886	460,280	197,516	—109,909	769,509	726,688	152,730	—109,909	—221,623	—266,409	44,786
1986 .....	568,862	474,001	206,921	—112,059	806,760	756,990	161,829	—112,059	—237,898	—282,990	45,092
1987 .....	640,741	538,499	216,645	—114,403	809,998	760,851	163,550	—114,403	—169,257	—222,353	53,096
1988 .....	667,463	561,098	232,222	—125,857	861,360	813,992	173,225	—125,857	—193,897	—252,894	58,997
1989 .....	727,026	614,823	249,950	—137,748	933,158	892,074	178,831	—137,748	—206,132	—277,251	71,119
1990 .....	749,652	635,190	259,091	—144,629	1,026,638	974,235	197,032	—144,629	—276,986	—339,045	62,059
1991 estimate .....	793,153	668,324	278,022	—153,192	1,171,658	1,104,610	220,240	—153,192	—378,505	—436,287	57,782
1992 estimate .....	849,775	712,365	298,869	—161,460	1,194,205	1,119,127	236,538	—161,460	—344,430	—406,762	62,332
1993 estimate .....	913,969	764,395	318,895	—169,321	1,187,807	1,104,768	252,360	—169,321	—273,837	—340,372	66,535

Table 1.4—ON-BUDGET RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(—) BY FUND GROUP: 1934–1996—Continued  
(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit(—)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1994 estimate .....	999,783	838,802	339,867	—178,886	1,150,218	1,058,467	270,637	—178,886	—150,435	—219,665	69,230
1995 estimate .....	1,077,499	906,601	365,843	—194,946	1,183,811	1,087,895	290,861	—194,946	—106,312	—181,294	74,982
1996 estimate .....	1,143,535	967,987	387,001	—211,453	1,246,124	1,139,127	318,450	—211,453	—102,589	—171,140	68,551

Note: These are budget totals; they exclude receipts and outlays that are off-budget (social security and, starting with 1989, the Postal Service). This table differs from other displays of transactions by fund group, because the interfund receipts from the off-budget accounts are included in receipts instead of being subtracted from outlays. The separate fund amounts therefore, cannot be added to off-budget amounts by fund type to derive consolidated totals without further adjustment.

Table 2.1—RECEIPTS BY SOURCE: 1934–1996

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes <sup>3</sup>	Social Insurance Taxes and Contributions <sup>1</sup>			Excise Taxes <sup>1</sup>	Other <sup>2</sup>	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934 .....	420	364	30	(30)	(--)	1,354	788	2,955	(2,955)	(--)
1935 .....	527	529	31	(31)	(--)	1,439	1,084	3,609	(3,609)	(--)
1936 .....	674	719	52	(52)	(--)	1,631	847	3,923	(3,923)	(--)
1937 .....	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938 .....	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939 .....	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940 .....	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941 .....	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942 .....	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943 .....	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944 .....	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945 .....	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946 .....	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947 .....	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948 .....	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949 .....	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950 .....	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951 .....	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952 .....	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953 .....	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954 .....	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955 .....	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956 .....	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957 .....	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958 .....	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959 .....	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960 .....	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961 .....	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962 .....	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963 .....	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964 .....	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965 .....	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966 .....	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967 .....	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968 .....	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969 .....	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970 .....	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971 .....	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972 .....	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973 .....	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974 .....	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975 .....	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976 .....	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ .....	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977 .....	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978 .....	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979 .....	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980 .....	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981 .....	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982 .....	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983 .....	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984 .....	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,412	666,457	(500,382)	(166,075)
1985 .....	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,040	734,057	(547,886)	(186,171)
1986 .....	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,168	769,091	(568,862)	(200,228)
1987 .....	392,557	83,926	303,318	(89,916)	(213,402)	32,457	41,884	854,143	(640,741)	(213,402)
1988 .....	401,181	94,508	334,335	(92,845)	(241,491)	35,227	43,702	908,954	(667,463)	(241,491)
1989 .....	445,690	103,291	359,416	(95,751)	(263,666)	34,386	47,908	990,691	(727,026)	(263,666)
1990 .....	466,884	93,507	380,047	(98,392)	(281,656)	35,345	55,524	1,031,308	(749,652)	(281,656)
1991 estimate .....	492,635	95,866	401,955	(103,668)	(298,287)	44,810	56,175	1,091,440	(793,153)	(298,287)
1992 estimate .....	529,518	101,913	429,363	(114,109)	(315,254)	47,768	56,467	1,165,029	(849,775)	(315,254)
1993 estimate .....	572,044	109,041	463,792	(125,092)	(338,700)	50,143	57,649	1,252,669	(913,969)	(338,700)
1994 estimate .....	632,902	120,578	500,954	(135,455)	(365,499)	51,970	58,878	1,365,282	(999,783)	(365,499)

Table 2.1—RECEIPTS BY SOURCE: 1934–1996—Continued  
(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes <sup>3</sup>	Social Insurance Taxes and Contributions <sup>1</sup>			Excise Taxes <sup>1</sup>	Other <sup>2</sup>	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1995 estimate .....	688,899	130,024	534,076	(144,229)	(389,847)	53,585	60,762	1,467,346	(1,077,499)	(389,847)
1996 estimate .....	742,098	138,285	568,511	(151,298)	(417,213)	47,789	64,065	1,560,748	(1,143,535)	(417,213)

<sup>1</sup> See Table 2.4 for additional details. <sup>2</sup> See Table 2.5 for additional details. <sup>3</sup> Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 320; 1992: 394; 1993: 465; 1994: 548; 1995: 662; 1996: 750.

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–1996

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934 .....	14.2	12.3	1.0	(1.0)	(--)	45.8	26.7	100.0	(100.0)	(--)
1935 .....	14.6	14.7	0.9	(0.9)	(--)	39.9	30.0	100.0	(100.0)	(--)
1936 .....	17.2	18.3	1.3	(1.3)	(--)	41.6	21.6	100.0	(100.0)	(--)
1937 .....	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938 .....	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939 .....	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940 .....	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941 .....	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942 .....	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943 .....	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944 .....	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945 .....	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946 .....	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947 .....	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948 .....	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949 .....	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950 .....	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951 .....	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952 .....	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953 .....	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954 .....	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955 .....	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956 .....	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957 .....	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958 .....	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959 .....	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960 .....	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961 .....	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962 .....	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963 .....	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964 .....	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965 .....	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966 .....	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967 .....	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968 .....	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969 .....	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970 .....	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971 .....	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972 .....	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973 .....	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974 .....	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975 .....	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976 .....	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ .....	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977 .....	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978 .....	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979 .....	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980 .....	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981 .....	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982 .....	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983 .....	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984 .....	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985 .....	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.0	100.0	(74.6)	(25.4)
1986 .....	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987 .....	46.0	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988 .....	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989 .....	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.8	100.0	(73.4)	(26.6)
1990 .....	45.3	9.1	36.9	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991 estimate .....	45.1	8.8	36.8	(9.5)	(27.3)	4.1	5.1	100.0	(72.7)	(27.3)
1992 estimate .....	45.5	8.7	36.9	(9.8)	(27.1)	4.1	4.8	100.0	(72.9)	(27.1)
1993 estimate .....	45.7	8.7	37.0	(10.0)	(27.0)	4.0	4.6	100.0	(73.0)	(27.0)
1994 estimate .....	46.4	8.8	36.7	(9.9)	(26.8)	3.8	4.3	100.0	(73.2)	(26.8)
1995 estimate .....	46.9	8.9	36.4	(9.8)	(26.6)	3.7	4.1	100.0	(73.4)	(26.6)
1996 estimate .....	47.5	8.9	36.4	(9.7)	(26.7)	3.1	4.1	100.0	(73.3)	(26.7)

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GNP: 1934–1996

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934 .....	0.7	0.6	*	(*)	(--)	2.2	1.3	4.9	(4.9)	(--)
1935 .....	0.8	0.8	*	(*)	(--)	2.1	1.6	5.2	(5.2)	(--)
1936 .....	0.9	0.9	0.1	(0.1)	(--)	2.1	1.1	5.0	(5.0)	(--)
1937 .....	1.3	1.2	0.7	(0.4)	(0.3)	2.2	0.9	6.2	(5.9)	(0.3)
1938 .....	1.5	1.5	1.7	(1.3)	(0.4)	2.1	0.9	7.6	(7.2)	(0.4)
1939 .....	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.1	(6.6)	(0.6)
1940 .....	0.9	1.2	1.9	(1.3)	(0.6)	2.1	0.7	6.8	(6.3)	(0.6)
1941 .....	1.2	1.9	1.7	(1.1)	(0.6)	2.3	0.7	7.7	(7.1)	(0.6)
1942 .....	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.3	(9.7)	(0.6)
1943 .....	3.7	5.4	1.7	(1.1)	(0.6)	2.3	0.5	13.7	(13.0)	(0.6)
1944 .....	9.8	7.3	1.7	(1.1)	(0.6)	2.4	0.5	21.7	(21.0)	(0.6)
1945 .....	8.6	7.5	1.6	(1.0)	(0.6)	2.9	0.5	21.3	(20.6)	(0.6)
1946 .....	7.6	5.6	1.5	(0.9)	(0.6)	3.3	0.6	18.5	(17.9)	(0.6)
1947 .....	8.0	3.9	1.5	(0.9)	(0.7)	3.2	0.6	17.2	(16.6)	(0.7)
1948 .....	7.8	3.9	1.5	(0.9)	(0.7)	3.0	0.6	16.8	(16.1)	(0.7)
1949 .....	5.9	4.2	1.4	(0.8)	(0.6)	2.8	0.5	14.9	(14.3)	(0.6)
1950 .....	5.9	3.9	1.6	(0.8)	(0.8)	2.8	0.5	14.8	(14.0)	(0.8)
1951 .....	6.9	4.5	1.8	(0.8)	(1.0)	2.7	0.5	16.4	(15.4)	(1.0)
1952 .....	8.2	6.2	1.9	(0.8)	(1.0)	2.6	0.5	19.3	(18.3)	(1.0)
1953 .....	8.2	5.8	1.9	(0.7)	(1.1)	2.7	0.5	19.0	(17.9)	(1.1)
1954 .....	8.0	5.7	2.0	(0.7)	(1.2)	2.7	0.5	18.9	(17.6)	(1.2)
1955 .....	7.4	4.6	2.0	(0.7)	(1.3)	2.4	0.5	16.9	(15.6)	(1.3)
1956 .....	7.7	5.0	2.2	(0.7)	(1.5)	2.4	0.5	17.8	(16.3)	(1.5)
1957 .....	8.1	4.8	2.3	(0.7)	(1.5)	2.4	0.6	18.2	(16.6)	(1.5)
1958 .....	7.7	4.5	2.5	(0.7)	(1.8)	2.4	0.7	17.7	(15.9)	(1.8)
1959 .....	7.6	3.6	2.4	(0.7)	(1.7)	2.2	0.6	16.5	(14.7)	(1.7)
1960 .....	8.0	4.2	2.9	(0.8)	(2.1)	2.3	0.8	18.3	(16.2)	(2.1)
1961 .....	8.0	4.0	3.2	(0.8)	(2.3)	2.3	0.7	18.2	(15.9)	(2.3)
1962 .....	8.2	3.7	3.1	(0.9)	(2.2)	2.2	0.7	17.9	(15.7)	(2.2)
1963 .....	8.1	3.7	3.4	(1.0)	(2.4)	2.2	0.7	18.1	(15.7)	(2.4)
1964 .....	7.7	3.7	3.5	(0.9)	(2.6)	2.2	0.8	17.9	(15.3)	(2.6)
1965 .....	7.3	3.8	3.3	(0.8)	(2.5)	2.2	0.9	17.4	(14.9)	(2.5)
1966 .....	7.5	4.1	3.5	(0.9)	(2.6)	1.8	0.9	17.7	(15.1)	(2.6)
1967 .....	7.7	4.3	4.1	(1.0)	(3.1)	1.7	0.9	18.7	(15.7)	(3.1)
1968 .....	8.1	3.4	4.0	(1.1)	(2.9)	1.7	0.9	18.0	(15.1)	(2.9)
1969 .....	9.4	3.9	4.2	(1.1)	(3.1)	1.6	0.9	20.1	(17.0)	(3.1)
1970 .....	9.1	3.3	4.5	(1.1)	(3.4)	1.6	1.0	19.5	(16.1)	(3.4)
1971 .....	8.2	2.5	4.5	(1.1)	(3.4)	1.6	1.0	17.7	(14.3)	(3.4)
1972 .....	8.2	2.8	4.6	(1.1)	(3.5)	1.3	1.1	18.0	(14.5)	(3.5)
1973 .....	8.1	2.8	4.9	(1.3)	(3.6)	1.3	0.9	18.0	(14.4)	(3.6)
1974 .....	8.4	2.7	5.3	(1.5)	(3.8)	1.2	1.0	18.6	(14.8)	(3.8)
1975 .....	8.0	2.7	5.6	(1.5)	(4.1)	1.1	1.0	18.3	(14.2)	(4.1)
1976 .....	7.7	2.4	5.3	(1.4)	(3.9)	1.0	1.0	17.6	(13.6)	(3.9)
TQ .....	8.6	1.9	5.6	(1.6)	(4.0)	1.0	1.0	18.1	(14.1)	(4.0)
1977 .....	8.2	2.8	5.5	(1.5)	(4.0)	0.9	1.0	18.4	(14.4)	(4.0)
1978 .....	8.3	2.8	5.6	(1.6)	(3.9)	0.8	0.9	18.4	(14.5)	(3.9)
1979 .....	8.9	2.7	5.7	(1.7)	(4.0)	0.8	0.9	18.9	(14.9)	(4.0)
1980 .....	9.1	2.4	5.9	(1.7)	(4.2)	0.9	1.0	19.4	(15.1)	(4.2)
1981 .....	9.6	2.0	6.1	(1.8)	(4.4)	1.4	1.0	20.1	(15.7)	(4.4)
1982 .....	9.5	1.6	6.4	(1.8)	(4.6)	1.2	1.1	19.7	(15.1)	(4.6)
1983 .....	8.7	1.1	6.3	(1.9)	(4.4)	1.1	0.9	18.1	(13.6)	(4.4)
1984 .....	8.1	1.5	6.5	(2.0)	(4.5)	1.0	0.9	18.1	(13.6)	(4.5)
1985 .....	8.5	1.6	6.7	(2.0)	(4.7)	0.9	0.9	18.6	(13.9)	(4.7)
1986 .....	8.3	1.5	6.8	(2.0)	(4.8)	0.8	1.0	18.4	(13.6)	(4.8)
1987 .....	8.9	1.9	6.9	(2.0)	(4.8)	0.7	0.9	19.3	(14.5)	(4.8)
1988 .....	8.4	2.0	7.0	(1.9)	(5.1)	0.7	0.9	19.0	(14.0)	(5.1)
1989 .....	8.7	2.0	7.0	(1.9)	(5.1)	0.7	0.9	19.3	(14.2)	(5.1)
1990 .....	8.6	1.7	7.0	(1.8)	(5.2)	0.7	1.0	19.1	(13.9)	(5.2)
1991 estimate .....	8.8	1.7	7.2	(1.8)	(5.3)	0.8	1.0	19.4	(14.1)	(5.3)
1992 estimate .....	8.8	1.7	7.2	(1.9)	(5.3)	0.8	0.9	19.5	(14.2)	(5.3)
1993 estimate .....	8.9	1.7	7.2	(1.9)	(5.3)	0.8	0.9	19.5	(14.2)	(5.3)
1994 estimate .....	9.2	1.8	7.3	(2.0)	(5.3)	0.8	0.9	19.9	(14.5)	(5.3)
1995 estimate .....	9.4	1.8	7.3	(2.0)	(5.3)	0.7	0.8	20.0	(14.7)	(5.3)
1996 estimate .....	9.5	1.8	7.3	(1.9)	(5.3)	0.6	0.8	20.0	(14.6)	(5.3)

\* 0.05 percent or less.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–1996  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
<b>Social Insurance</b>												
Employment taxes and contributions:												
Old-age and survivors insurance:												
Federal funds .....	54	2	-1	-1	-2	-3	-3	-5	-5	-8	-8	-10
Trust funds (Off-Budget) .....	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616	1,690	2,106	3,120
Railroad retirement/pension fund:												
Federal funds .....	1	23	29	-6	4	-24	-10	82	-201	-11	-*	3
Trust funds .....	120	114	141	215	263	309	292	298	758	574	550	575
Total <sup>1</sup> .....	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168	2,246	2,648	3,688
Unemployment insurance:												
Federal funds .....	111	103	126	167	190	194	190	196	206	220	224	231
Trust funds .....	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138	985	1,108	1,378
Total .....	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343	1,205	1,332	1,609
Other retirement contributions:												
Employees' retirement — employee contributions .....	44	56	88	227	270	289	280	256	236	326	354	373
Contributions for non-Federal employees .....	1	1	1	2	2	2	2	3	3	4	4	4
Total .....	45	57	89	229	272	291	282	259	239	330	358	377
Total social insurance taxes and contributions <sup>1</sup> .....	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751	3,781	4,338	5,674
<b>Excise Taxes</b>												
Federal funds:												
Alcohol taxes .....	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217	2,168	2,180	2,508
Tobacco taxes .....	606	691	779	913	986	929	1,156	1,231	1,297	1,319	1,326	1,378
Other .....	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842	4,015	4,044	4,761
Total excise taxes .....	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502	7,550	8,648

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–1996—CONTINUED  
(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
<b>Social Insurance</b>												
Employment taxes and contributions:												
Old-age and survivors insurance:												
Federal funds .....	−14	.....	.....	300	.....	.....	.....	.....	.....	.....	.....	.....
Trust funds (Off-Budget) .....	3,594	4,097	4,589	5,081	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117
Disability insurance (Off-Budget) .....	.....	.....	.....	.....	332	911	878	970	1,005	1,004	1,004	1,058
Railroad retirement/pension fund:												
Federal funds .....	*	*	−*	*	*	.....	.....	.....	.....	.....	.....	.....
Trust funds .....	735	625	603	600	634	616	575	525	607	571	564	572
Total <sup>1</sup> .....	4,315	4,722	5,192	5,981	7,059	7,405	8,624	8,821	11,248	12,679	12,835	14,746
Unemployment insurance:												
Federal funds .....	257	274	283	278	322	328	333	321	339	.....	.....	.....
Trust funds .....	1,455	1,401	1,278	1,172	1,368	1,623	1,601	1,810	2,329	2,903	3,337	4,112
Total .....	1,712	1,675	1,561	1,449	1,690	1,950	1,933	2,131	2,667	2,903	3,337	4,112
Other retirement contributions:												
Employees retirement — employee contributions .....	413	418	450	426	566	636	673	760	758	845	863	933
Contributions for non-Federal employees .....	5	5	5	6	5	5	9	10	10	12	12	13
Total .....	418	423	455	431	571	642	682	770	768	857	875	946
Total social insurance taxes and contributions <sup>1</sup> .....	6,445	6,820	7,208	7,862	9,320	9,997	11,239	11,722	14,683	16,439	17,046	19,804
<b>Excise Taxes</b>												
Federal funds:												
Alcohol taxes .....	2,515	2,723	2,738	2,689	2,866	2,915	2,882	2,938	3,127	3,146	3,268	3,366
Tobacco taxes .....	1,562	1,652	1,578	1,568	1,607	1,669	1,728	1,798	1,927	1,986	2,022	2,075
Other .....	4,775	5,501	5,630	4,874	5,455	4,472	4,002	3,767	4,084	3,931	4,295	4,474
Total .....	8,852	9,877	9,945	9,131	9,929	9,055	8,612	8,504	9,137	9,063	9,585	9,915
Highway trust fund .....	.....	.....	.....	.....	.....	1,479	2,026	2,074	2,539	2,798	2,949	3,279
Total excise taxes .....	8,852	9,877	9,945	9,131	9,929	10,534	10,638	10,578	11,676	11,860	12,534	13,194

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–1996—CONTINUED  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>Social Insurance</b>												
Employment taxes and contributions:												
Old-age and survivors insurance (Off-Budget) .....	15,242	15,567	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Disability insurance (Off-Budget) .....	1,124	1,156	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Hospital insurance .....			893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Railroad retirement/pension fund .....	593	636	683	776	814	885	919	980	1,008	1,189	1,411	1,489
Total <sup>1</sup> .....	16,959	17,358	20,662	27,823	29,224	34,236	39,133	41,699	46,120	54,876	65,888	75,199
Unemployment insurance .....	3,997	3,803	3,755	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771
Other retirement contributions:												
Employees retirement — employee contributions .....	992	1,064	1,111	1,202	1,334	1,426	1,735	1,916	2,058	2,146	2,302	2,513
Contributions for non-Federal employees .....	15	16	18	19	20	24	29	37	39	41	45	52
Total .....	1,007	1,081	1,129	1,221	1,354	1,451	1,765	1,952	2,097	2,187	2,347	2,565
Total social insurance taxes and contributions <sup>1</sup> .....	21,963	22,242	25,546	32,619	33,923	39,015	44,362	47,325	52,574	63,115	75,071	84,534
<b>Excise Taxes</b>												
Federal funds:												
Alcohol taxes .....	3,499	3,689	3,720	3,980	4,189	4,447	4,646	4,696	5,004	5,040	5,248	5,238
Tobacco taxes .....	2,048	2,142	2,066	2,077	2,121	2,136	2,093	2,205	2,205	2,274	2,435	2,312
Other .....	4,664	5,081	3,358	3,221	3,391	4,002	3,613	3,609	2,297	2,522	2,060	1,850
Total .....	10,211	10,911	9,145	9,278	9,700	10,585	10,352	10,510	9,506	9,836	9,743	9,400
Trust funds:												
Highways .....	3,519	3,659	3,917	4,441	4,379	4,637	5,354	5,542	5,322	5,665	6,260	6,188
Airport and airway .....								563	649	758	840	962
Total .....	3,519	3,659	3,917	4,441	4,379	4,637	5,354	6,104	5,971	6,424	7,100	7,151
Total excise taxes .....	13,731	14,570	13,062	13,719	14,079	15,222	15,705	16,614	15,477	16,260	16,844	16,551

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–1996—CONTINUED  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>Social Insurance</b>											
Employment taxes and contributions:											
Old-age and survivors insurance (Off-Budget) ....	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972	150,312	169,822
Disability insurance (Off-Budget) .....	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348	15,763	16,348
Hospital insurance .....	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641	40,262	44,871
Railroad retirement/pension fund .....	1,525	328	1,908	1,822	2,190	2,323	2,457	2,917	2,805	3,321	2,213
Railroad social security equivalent account .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,391
Total ' .....	79,901	21,801	92,199	103,881	120,058	138,748	162,973	180,686	185,766	209,658	234,646
Unemployment insurance .....	8,054	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799	25,138	25,758
Other retirement contributions:											
Employees retirement — employee contributions	2,760	707	2,915	3,174	3,428	3,660	3,908	4,140	4,351	4,494	4,672
Contributions for non-Federal employees .....	54	13	59	62	66	59	76	72	78	86	87
Total .....	2,814	720	2,974	3,237	3,494	3,719	3,984	4,212	4,429	4,580	4,759
Total social insurance taxes and contributions ' .....	90,769	25,219	106,485	120,967	138,939	157,803	182,720	201,498	208,994	239,376	265,163
<b>Excise Taxes</b>											
Federal funds:											
Alcohol taxes .....	5,318	1,279	5,295	5,492	5,531	5,601	5,606	5,382	5,557	5,315	5,562
Tobacco taxes .....	2,484	622	2,393	2,444	2,492	2,443	2,581	2,537	4,136	4,660	4,779
Windfall profits .....	.....	.....	.....	.....	.....	6,934	23,252	18,407	12,135	8,906	6,348
Other .....	2,810	619	1,960	2,118	1,785	585	2,689	2,344	2,258	3,398	2,408
Total .....	10,612	2,520	9,648	10,054	9,808	15,563	34,128	28,670	24,086	22,279	19,097
Trust funds:											
Highways .....	5,413	1,676	6,709	6,904	7,189	6,620	6,305	6,744	8,297	11,743	13,015
Airport and airway .....	938	277	1,191	1,326	1,526	1,874	21	133	2,165	2,499	2,851
Black lung disability .....	.....	.....	.....	92	222	272	237	491	494	518	581
Inland waterway .....	.....	.....	.....	.....	.....	.....	20	30	29	39	40
Hazardous substances response .....	.....	.....	.....	.....	.....	.....	128	244	230	261	273
Post-closure liability .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	9	7
Aquatic resources .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	12	126
Total .....	6,351	1,953	7,900	8,323	8,937	8,766	6,711	7,641	11,214	15,082	16,894
Total excise taxes .....	16,963	4,473	17,548	18,376	18,745	24,329	40,839	36,311	35,300	37,361	35,992

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–1996—CONTINUED  
(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>Social Insurance</b>											
Employment taxes and contributions:											
Old-age and survivors insurance (Off-Budget) ....	182,518	194,541	220,337	240,595	255,031	269,477	284,865	305,779	330,131	352,114	376,827
Disability insurance (Off-Budget) .....	17,711	18,861	21,154	23,071	26,625	28,810	30,389	32,921	35,368	37,733	40,386
Hospital insurance .....	51,335	55,992	59,859	65,396	68,556	74,037	82,708	90,123	96,814	103,105	110,190
Railroad retirement/pension fund .....	2,103	2,220	2,326	2,391	2,292	2,400	2,426	2,460	2,497	2,549	2,596
Railroad social security equivalent account .....	1,395	1,414	1,417	1,407	1,387	1,450	1,485	1,501	1,521	1,548	1,572
Total <sup>1</sup> .....	255,062	273,028	305,093	332,859	353,891	376,175	401,873	432,783	466,332	497,048	531,570
Unemployment insurance .....	24,098	25,575	24,584	22,011	21,635	21,194	22,863	26,371	29,889	32,248	32,139
Other retirement contributions:											
Employees' retirement — employee contributions	4,645	4,613	4,537	4,428	4,405	4,469	4,511	4,523	4,619	4,666	4,689
Contributions for non-Federal employees .....	96	102	122	119	117	117	116	115	114	113	113
Total .....	4,742	4,715	4,658	4,546	4,522	4,586	4,627	4,638	4,733	4,780	4,802
Total social insurance taxes and contributions <sup>1</sup> .....	283,901	303,318	334,335	359,416	380,047	401,955	429,363	463,792	500,954	534,076	568,511
<b>Excise Taxes</b>											
Federal funds:											
Alcohol taxes .....	5,828	5,971	5,709	5,661	5,695	7,437	8,233	8,216	8,159	8,148	8,109
Tobacco taxes .....	4,589	4,763	4,616	4,378	4,081	4,623	4,780	5,255	5,444	5,380	5,315
Windfall profits .....	2,251	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Ozone depletion .....	.....	.....	.....	.....	360	1,250	1,136	1,584	1,896	2,105	2,174
Other .....	3,385	4,110	5,860	3,108	5,455	7,608	8,057	8,300	8,594	8,954	5,644
Total .....	16,053	14,844	16,185	13,147	15,591	20,918	22,206	23,355	24,092	24,587	21,242
Trust funds:											
Highways .....	13,363	13,032	14,114	15,628	13,867	16,817	17,776	18,467	19,005	19,461	16,331
Airport and airway .....	2,736	3,060	3,189	3,664	3,700	4,964	5,585	6,062	6,550	7,159	7,786
Black lung disability .....	547	572	594	563	665	627	649	667	680	694	708
Inland waterway .....	40	48	48	47	63	60	70	83	95	104	108
Hazardous substances response .....	15	635	698	883	818	816	815	828	840	852	864
Post-closure liability .....	—*	—1	—9	—1	—1	—12	.....	.....	.....	.....	.....
Oil spill liability .....	.....	.....	.....	.....	143	243	240	241	253	260	267
Aquatic resources .....	165	194	208	187	218	150	154	159	163	168	173
Leaking underground storage tank .....	.....	73	125	168	122	109	149	152	155	157	160
Vaccine injury compensation .....	.....	.....	74	99	159	118	124	130	137	143	149
Total .....	16,866	17,613	19,042	21,239	19,754	23,892	25,562	26,788	27,878	28,998	26,547
Total excise taxes .....	32,919	32,457	35,227	34,386	35,345	44,810	47,768	50,143	51,970	53,585	47,789

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

\* \$500 thousand or less.

<sup>1</sup> On-budget and off-budget.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940–1996  
(in millions of dollars)

Fiscal Year	Total Other Receipts	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits <sup>1</sup>	All Other	Customs Duties and Fees	All Other
1940 .....	698	353	331	.....	14	.....	.....
1941 .....	781	403	365	.....	14	.....	.....
1942 .....	801	420	369	.....	11	.....	.....
1943 .....	800	441	308	.....	50	.....	.....
1944 .....	972	507	417	.....	48	.....	.....
1945 .....	1,083	637	341	.....	105	.....	.....
1946 .....	1,202	668	424	.....	109	.....	.....
1947 .....	1,331	771	477	15	69	.....	.....
1948 .....	1,461	890	403	100	68	.....	.....
1949 .....	1,388	780	367	187	54	.....	.....
1950 .....	1,351	698	407	192	55	.....	.....
1951 .....	1,578	708	609	189	72	.....	.....
1952 .....	1,710	818	533	278	81	.....	.....
1953 .....	1,857	881	596	298	81	.....	.....
1954 .....	1,905	934	542	341	88	.....	27
1955 .....	1,850	924	585	251	90	.....	27
1956 .....	2,270	1,161	682	287	140	.....	27
1957 .....	2,672	1,365	735	434	139	.....	28
1958 .....	2,961	1,393	782	664	123	.....	27
1959 .....	2,921	1,333	925	491	171	.....	27
1960 .....	3,923	1,606	1,105	1,093	119	.....	27
1961 .....	3,796	1,896	982	788	130	.....	39
1962 .....	4,001	2,016	1,142	718	125	.....	54
1963 .....	4,395	2,167	1,205	828	194	.....	16
1964 .....	4,731	2,394	1,252	947	139	.....	22
1965 .....	5,753	2,716	1,442	1,372	222	.....	56
1966 .....	6,708	3,066	1,767	1,713	163	.....	29
1967 .....	6,987	2,978	1,901	1,805	302	.....	29
1968 .....	7,580	3,051	2,038	2,091	400	.....	44
1969 .....	8,718	3,491	2,319	2,662	247	.....	15
1970 .....	9,499	3,644	2,430	3,266	158	.....	17
1971 .....	10,185	3,735	2,591	3,533	325	.....	20
1972 .....	12,355	5,436	3,287	3,252	380	.....	23
1973 .....	12,026	4,917	3,188	3,495	425	.....	24
1974 .....	13,737	5,035	3,334	4,845	523	.....	36
1975 .....	14,998	4,611	3,676	5,777	935	.....	40
1976 .....	17,317	5,216	4,074	5,451	2,576	.....	33
TQ .....	4,279	1,455	1,212	1,500	111	.....	8
1977 .....	19,008	7,327	5,150	5,908	623	.....	42
1978 .....	19,278	5,285	6,573	6,641	778	.....	39
1979 .....	22,101	5,411	7,439	8,327	925	.....	43
1980 .....	26,311	6,389	7,174	11,767	981	.....	54
1981 .....	28,659	6,787	8,083	12,834	956	60	75
1982 .....	33,006	7,991	8,854	15,186	975	30	100
1983 .....	30,309	6,053	8,655	14,492	1,108	30	109
1984 .....	34,412	6,010	11,370	15,684	1,347	30	126
1985 .....	37,040	6,422	12,079	17,059	1,480	30	145
1986 .....	40,168	6,958	13,327	18,374	1,510	30	156
1987 .....	41,884	7,493	15,085	16,817	2,490	70	177
1988 .....	43,702	7,594	16,198	17,163	2,747	174	165
1989 .....	47,908	8,745	16,334	19,604	3,225	243	222
1990 .....	55,524	11,500	16,707	24,319	2,997	210	233
1991 estimate .....	56,175	12,241	17,698	23,384	2,852	556	242
1992 estimate .....	56,467	13,265	19,295	20,741	3,166	681	242
1993 estimate .....	57,649	14,051	20,816	19,548	3,234	704	246
1994 estimate .....	58,878	13,721	21,994	19,846	3,317	728	260
1995 estimate .....	60,762	14,559	22,706	20,111	3,386	752	280
1996 estimate .....	64,065	15,698	23,858	21,117	3,392	777	303

<sup>1</sup> Deposits of earnings by the Federal Reserve System.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–1996

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947
<i>In millions of dollars</i>								
National defense .....	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808
Human resources .....	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909
Education, training, employment, and social services .....	1,972	1,592	1,062	375	160	134	85	102
Health .....	55	60	71	92	174	211	201	177
Income Security .....	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820
Social Security .....	28	91	137	177	217	267	358	466
(Off-budget) .....	(28)	(91)	(137)	(177)	(217)	(267)	(358)	(466)
Veterans benefits and services .....	570	560	501	276	-126	110	2,465	6,344
Physical resources .....	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227
Energy .....	88	91	156	116	65	25	41	18
Natural resources and environment .....	997	817	819	726	642	455	482	700
Commerce and housing credit .....	550	398	1,521	2,151	624	-2,630	-1,857	-923
Transportation .....	392	353	1,283	3,220	3,901	3,654	1,970	1,130
Community and regional development .....	285	123	113	219	238	243	200	302
Net interest .....	899	943	1,052	1,529	2,219	3,112	4,111	4,204
(On-budget) .....	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)
(Off-budget) .....	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)
Other functions .....	775	882	1,830	2,457	3,864	4,418	3,580	7,900
International affairs .....	51	145	968	1,286	1,449	1,913	1,935	5,791
General science, space and technology .....	.....	.....	4	1	48	111	34	5
Agriculture .....	369	339	344	343	1,275	1,635	610	814
Administration of justice .....	81	92	117	154	192	178	176	176
General government .....	274	306	397	673	900	581	825	1,114
Undistributed offsetting receipts .....	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552
Total, Federal outlays .....	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496
(On-budget) .....	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)
(Off-budget) .....	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)
<i>As percentages of outlays</i>								
National defense .....	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1
Human resources .....	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7
Physical resources .....	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6
Net interest .....	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2
Other functions .....	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9
Undistributed offsetting receipts .....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5
Total, Federal outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget) .....	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)
(Off-budget) .....	(-.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)
<i>As percentages of GNP</i>								
National defense .....	1.7	5.7	18.0	37.9	39.2	39.1	20.0	5.7
Human resources .....	4.3	3.7	2.5	1.5	1.0	0.9	2.6	4.4
Physical resources .....	2.4	1.6	2.7	3.7	2.7	0.8	0.4	0.5
Net interest .....	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9
Other functions .....	0.8	0.8	1.3	1.4	1.9	2.1	1.7	3.5
Undistributed offsetting receipts .....	-3	-.5	-.6	-.7	-.7	-.7	-.7	-.7
Total, Federal outlays .....	9.9	12.1	24.7	44.7	45.2	43.6	25.9	15.4
(On-budget) .....	(9.9)	(12.1)	(24.7)	(44.6)	(45.1)	(43.6)	(25.8)	(15.3)
(Off-budget) .....	(-*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

\* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1996—Continued

Superfunction and Function	1948	1949	1950	1951	1952	1953	1954	1955
<i>In millions of dollars</i>								
National defense .....	9,105	13,150	13,724	23,566	46,089	52,802	49,266	42,729
Human resources .....	9,868	10,805	14,221	11,001	11,745	11,836	13,076	14,908
Education, training, employment, and social services .....	191	178	241	235	339	441	370	445
Health .....	162	197	268	323	347	336	307	291
Income Security .....	2,499	3,174	4,097	3,352	3,655	3,823	4,434	5,071
Social Security .....	558	657	781	1,565	2,063	2,717	3,352	4,427
(Off-budget) .....	(558)	(657)	(781)	(1,565)	(2,063)	(2,717)	(3,352)	(4,427)
Veterans benefits and services .....	6,457	6,599	8,834	5,526	5,341	4,519	4,613	4,675
Physical resources .....	2,243	3,104	3,667	3,924	4,182	4,005	2,584	2,732
Energy .....	292	341	327	383	474	425	432	325
Natural resources and environment .....	780	1,080	1,308	1,310	1,233	1,289	1,007	940
Commerce and housing credit .....	306	800	1,035	1,228	1,278	910	-184	92
Transportation .....	787	916	967	956	1,124	1,264	1,229	1,246
Community and regional development .....	78	-33	30	47	73	117	100	129
Net interest .....	4,341	4,523	4,812	4,665	4,701	5,156	4,811	4,850
(On-budget) .....	(4,532)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)
(Off-budget) .....	(-191)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)
Other functions .....	5,851	9,032	7,955	4,690	4,346	5,873	4,515	6,718
International affairs .....	4,566	6,052	4,673	3,647	2,691	2,119	1,596	2,223
General science, space and technology .....	1	48	55	51	49	49	46	74
Agriculture .....	69	1,924	2,049	-323	176	2,253	1,817	3,514
Administration of justice .....	170	184	193	218	267	243	257	256
General government .....	1,045	824	986	1,097	1,163	1,209	799	651
Undistributed offsetting receipts .....	-1,643	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493
(On-budget) .....	(-1,643)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)
(Off-budget) .....	(--)	(--)	(--)	(--)	(--)	(--)	(-1)	(-6)
Total, Federal outlays .....	29,764	38,835	42,562	45,514	67,686	76,101	70,855	68,444
(On-budget) .....	(29,396)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)
(Off-budget) .....	(368)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)

*As percentages of outlays*

National defense .....	30.6	33.9	32.2	51.8	68.1	69.4	69.5	62.4
Human resources .....	33.2	27.8	33.4	24.2	17.4	15.6	18.5	21.8
Physical resources .....	7.5	8.0	8.6	8.6	6.2	5.3	3.6	4.0
Net interest .....	14.6	11.6	11.3	10.2	6.9	6.8	6.8	7.1
Other functions .....	19.7	23.3	18.7	10.3	6.4	7.7	6.4	9.8
Undistributed offsetting receipts .....	-5.5	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1
Total, Federal outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget) .....	(98.8)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)
(Off-budget) .....	(1.2)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)

*As percentages of GNP*

National defense .....	3.7	5.0	5.1	7.5	13.5	14.4	13.3	11.1
Human resources .....	4.0	4.1	5.3	3.5	3.4	3.2	3.5	3.9
Physical resources .....	0.9	1.2	1.4	1.2	1.2	1.1	0.7	0.7
Net interest .....	1.8	1.7	1.8	1.5	1.4	1.4	1.3	1.3
Other functions .....	2.4	3.4	3.0	1.5	1.3	1.6	1.2	1.7
Undistributed offsetting receipts .....	-7	-7	-7	-7	-1.0	-1.0	-9	-9
Total, Federal outlays .....	12.0	14.7	16.0	14.4	19.8	20.8	19.2	17.7
(On-budget) .....	(11.9)	(14.6)	(15.8)	(14.0)	(19.3)	(20.2)	(18.4)	(16.7)
(Off-budget) .....	(0.1)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–1996—Continued

Superfunction and Function	1956	1957	1958	1959	1960	1961	1962	1963
<i>In millions of dollars</i>								
National defense .....	42,523	45,430	46,815	49,015	48,130	49,601	52,345	53,400
Human resources .....	16,052	18,161	22,288	24,892	26,184	29,838	31,630	33,522
Education, training, employment, and social services .....	591	590	643	789	968	1,068	1,246	1,464
Health .....	359	479	541	685	795	913	1,198	1,451
Income Security .....	4,734	5,427	7,535	8,239	7,378	9,678	9,193	9,298
Social Security .....	5,478	6,661	8,219	9,737	11,602	12,474	14,365	15,788
(Off-budget) .....	(5,478)	(6,661)	(8,219)	(9,737)	(11,602)	(12,474)	(14,365)	(15,788)
Veterans benefits and services .....	4,891	5,005	5,350	5,443	5,441	5,705	5,628	5,521
Physical resources .....	3,092	4,559	5,188	7,813	7,991	7,754	8,831	8,013
Energy .....	174	240	348	382	464	510	604	530
Natural resources and environment .....	870	1,098	1,407	1,632	1,559	1,779	2,044	2,251
Commerce and housing credit .....	506	1,424	930	1,933	1,618	1,203	1,424	62
Transportation .....	1,450	1,662	2,334	3,655	4,126	3,987	4,290	4,596
Community and regional development .....	92	135	169	211	224	275	469	574
Net interest .....	5,079	5,354	5,604	5,762	6,947	6,716	6,889	7,740
(On-budget) .....	(5,567)	(5,910)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)
(Off-budget) .....	(-487)	(-557)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)
Other functions .....	7,482	7,220	6,896	9,229	7,760	8,621	12,401	14,437
International affairs .....	2,414	3,147	3,364	3,144	2,988	3,184	5,639	5,308
General science, space and technology .....	79	122	141	294	599	1,042	1,723	3,051
Agriculture .....	3,486	2,288	2,411	4,509	2,623	2,641	3,562	4,384
Administration of justice .....	302	303	325	356	366	400	429	465
General government .....	1,201	1,360	655	926	1,184	1,354	1,049	1,230
Undistributed offsetting receipts .....	-3,589	-4,146	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797
(On-budget) .....	(-3,571)	(-4,058)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)
(Off-budget) .....	(-18)	(-88)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)
Total, Federal outlays .....	70,640	76,578	82,405	92,098	92,191	97,723	106,821	111,316
(On-budget) .....	(65,668)	(70,562)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)
(Off-budget) .....	(4,972)	(6,016)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)

*As percentages of outlays*

National defense .....	60.2	59.3	56.8	53.2	52.2	50.8	49.0	48.0
Human resources .....	22.7	23.7	27.0	27.0	28.4	30.5	29.6	30.1
Physical resources .....	4.4	6.0	6.3	8.5	8.7	7.9	8.3	7.2
Net interest .....	7.2	7.0	6.8	6.3	7.5	6.9	6.4	7.0
Other functions .....	10.6	9.4	8.4	10.0	8.4	8.8	11.6	13.0
Undistributed offsetting receipts .....	-5.1	-5.4	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2
<b>Total, Federal outlays</b> .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	<b>100.0</b>
(On-budget) .....	(93.0)	(92.1)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)
(Off-budget) .....	(7.0)	(7.9)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)

*As percentages of GNP*

National defense .....	10.2	10.3	10.4	10.2	9.5	9.6	9.4	9.1
Human resources .....	3.8	4.1	5.0	5.2	5.2	5.8	5.7	5.7
Physical resources .....	0.7	1.0	1.2	1.6	1.6	1.5	1.6	1.4
Net interest .....	1.2	1.2	1.2	1.2	1.4	1.3	1.2	1.3
Other functions .....	1.8	1.6	1.5	1.9	1.5	1.7	2.2	2.5
Undistributed offsetting receipts .....	-0.9	-0.9	-1.0	-1.0	-1.0	-0.9	-0.9	-1.0
<b>Total, Federal outlays</b> .....	<b>16.9</b>	<b>17.4</b>	<b>18.3</b>	<b>19.1</b>	<b>18.2</b>	<b>18.9</b>	<b>19.2</b>	<b>18.9</b>
(On-budget) .....	(15.7)	(16.0)	(16.6)	(17.3)	(16.1)	(16.6)	(16.7)	(16.4)
(Off-budget) .....	(1.2)	(1.4)	(1.7)	(1.9)	(2.1)	(2.3)	(2.4)	(2.5)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–1996—Continued

Superfunction and Function	1964	1965	1966	1967	1968	1969	1970	1971
<i>In millions of dollars</i>								
National defense .....	54,757	50,620	58,111	71,417	81,926	82,497	81,692	78,872
Human resources .....	35,294	36,576	43,257	51,272	59,375	66,410	75,349	91,901
Education, training, employment, and social services .....	1,563	2,146	4,372	6,458	7,642	7,548	8,634	9,849
Health .....	1,788	1,791	2,543	3,351	4,390	5,162	5,907	6,843
Medicare .....			64	2,748	4,649	5,695	6,213	6,622
Income Security .....	9,641	9,455	9,662	10,248	11,798	13,066	15,645	22,936
Social Security .....	16,620	17,460	20,694	21,725	23,854	27,298	30,270	35,872
(On-budget) .....	(--)	(--)	(--)	(94)	(94)	(414)	(458)	(465)
(Off-budget) .....	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)
Veterans benefits and services .....	5,682	5,723	5,923	6,743	7,042	7,642	8,679	9,778
Physical resources .....	9,528	11,264	13,410	14,674	16,002	11,869	15,574	18,286
Energy .....	572	699	612	782	1,037	1,010	997	1,035
Natural resources and environment .....	2,364	2,531	2,719	2,869	2,988	2,900	3,065	3,915
Commerce and housing credit .....	418	1,157	3,245	3,979	4,280	-119	2,112	2,366
Transportation .....	5,242	5,763	5,730	5,936	6,316	6,526	7,008	8,052
Community and regional development .....	933	1,114	1,105	1,108	1,382	1,552	2,392	2,917
Net interest .....	8,199	8,591	9,386	10,268	11,090	12,699	14,380	14,841
(On-budget) .....	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)
(Off-budget) .....	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)
Other functions .....	16,458	17,086	16,911	17,126	17,786	18,151	17,286	16,379
International affairs .....	4,945	5,273	5,580	5,566	5,301	4,600	4,330	4,159
General science, space and technology .....	4,897	5,823	6,717	6,233	5,524	5,020	4,511	4,182
Agriculture .....	4,609	3,955	2,447	2,990	4,545	5,826	5,166	4,290
Administration of justice .....	489	535	563	618	659	766	959	1,306
General government .....	1,518	1,499	1,603	1,719	1,757	1,939	2,320	2,442
Undistributed offsetting receipts .....	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632	-10,107
(On-budget) .....	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)
(Off-budget) .....	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)	(-640)
Total, Federal outlays .....	118,528	118,228	134,532	157,464	178,134	183,640	195,649	210,172
(On-budget) .....	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)
(Off-budget) .....	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)
<i>As percentages of outlays</i>								
National defense .....	46.2	42.8	43.2	45.4	46.0	44.9	41.8	37.5
Human resources .....	29.8	30.9	32.2	32.6	33.3	36.2	38.5	43.7
Physical resources .....	8.0	9.5	10.0	9.3	9.0	6.5	8.0	8.7
Net interest .....	6.9	7.3	7.0	6.5	6.2	6.9	7.4	7.1
Other functions .....	13.9	14.5	12.6	10.9	10.0	9.9	8.8	7.8
Undistributed offsetting receipts .....	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3	-4.4	-4.8
Total, Federal outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget) .....	(86.7)	(86.0)	(85.3)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)
(Off-budget) .....	(13.3)	(14.0)	(14.7)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)
<i>As percentages of GNP</i>								
National defense .....	8.7	7.5	7.9	9.0	9.6	8.9	8.3	7.5
Human resources .....	5.6	5.4	5.9	6.5	7.0	7.1	7.6	8.7
Physical resources .....	1.5	1.7	1.8	1.8	1.9	1.3	1.6	1.7
Net interest .....	1.3	1.3	1.3	1.3	1.3	1.4	1.5	1.4
Other functions .....	2.6	2.5	2.3	2.2	2.1	2.0	1.7	1.6
Undistributed offsetting receipts .....	-9	-9	-9	-9	-9	-9	-9	-1.0
Total, Federal outlays .....	18.8	17.6	18.2	19.8	21.0	19.8	19.8	19.9
(On-budget) .....	(16.3)	(15.1)	(15.5)	(17.2)	(18.3)	(17.0)	(17.0)	(16.8)
(Off-budget) .....	(2.5)	(2.5)	(2.7)	(2.6)	(2.6)	(2.7)	(2.8)	(3.1)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–1996—Continued

Superfunction and Function	1972	1973	1974	1975	1976	TQ	1977	1978
<i>In millions of dollars</i>								
National defense .....	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
Human resources .....	107,211	119,522	135,783	173,245	203,594	52,065	221,895	242,329
Education, training, employment, and social services .....	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
Health .....	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
Medicare .....	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
Income Security .....	27,638	28,264	33,699	50,160	60,784	14,981	61,044	61,488
Social Security .....	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget) .....	(538)	(526)	(494)	(499)	(515)	(--)	(717)	(741)
(Off-budget) .....	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
Veterans benefits and services .....	10,732	12,015	13,388	16,599	18,433	3,963	18,038	18,978
Physical resources .....	19,574	20,614	25,106	35,449	39,188	9,512	40,746	52,591
Energy .....	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
Natural resources and environment .....	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
Commerce and housing credit .....	2,222	931	4,705	9,947	7,619	931	3,093	6,254
Transportation .....	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
Community and regional development .....	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
Net interest .....	15,478	17,349	21,449	23,244	26,714	6,946	29,886	35,441
(On-budget) .....	(17,584)	(19,629)	(23,969)	(26,047)	(29,526)	(7,039)	(32,536)	(37,843)
(Off-budget) .....	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
Other functions .....	18,828	24,950	24,423	27,487	27,050	9,388	34,315	39,594
International affairs .....	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
General science, space and technology .....	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
Agriculture .....	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357
Administration of justice .....	1,653	2,141	2,470	2,955	3,328	891	3,605	3,813
General government .....	2,960	9,774	10,032	10,408	9,747	3,895	12,833	12,015
Undistributed offsetting receipts .....	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget) .....	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget) .....	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total, Federal outlays .....	230,681	245,707	269,359	332,332	371,779	95,973	409,203	458,729
(On-budget) .....	(193,824)	(200,118)	(217,270)	(271,892)	(302,170)	(76,552)	(328,487)	(369,072)
(Off-budget) .....	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)

*As percentages of outlays*

National defense .....	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Human resources .....	46.5	48.6	50.4	52.1	54.8	54.2	54.2	52.8
Physical resources .....	8.5	8.4	9.3	10.7	10.5	9.9	10.0	11.5
Net interest .....	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
Other functions .....	8.2	10.2	9.1	8.3	7.3	9.8	8.4	8.6
Undistributed offsetting receipts .....	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4
<b>Total, Federal outlays .....</b>	100.0	100.0	100.0	100.0	100.0	100.0	100.0	<b>100.0</b>
(On-budget) .....	(84.0)	(81.4)	(80.7)	(81.8)	(81.3)	(79.8)	(80.3)	(80.5)
(Off-budget) .....	(16.0)	(18.6)	(19.3)	(18.2)	(18.7)	(20.2)	(19.7)	(19.5)

*As percentages of GNP*

National defense .....	6.9	6.0	5.6	5.7	5.3	5.0	5.0	4.8
Human resources .....	9.3	9.3	9.6	11.4	12.0	11.6	11.5	11.2
Physical resources .....	1.7	1.6	1.8	2.3	2.3	2.1	2.1	2.4
Net interest .....	1.3	1.4	1.5	1.5	1.6	1.5	1.5	1.6
Other functions .....	1.6	1.9	1.7	1.8	1.6	2.1	1.8	1.8
Undistributed offsetting receipts .....	-.8	-1.0	-1.2	-.9	-.8	-.9	-.8	-.7
<b>Total, Federal outlays .....</b>	<b>20.0</b>	<b>19.2</b>	<b>19.0</b>	<b>21.8</b>	<b>21.9</b>	<b>21.4</b>	<b>21.2</b>	<b>21.1</b>
(On-budget) .....	(16.8)	(15.6)	(15.3)	(17.9)	(17.8)	(17.1)	(17.0)	(17.0)
(Off-budget) .....	(3.2)	(3.6)	(3.7)	(4.0)	(4.1)	(4.3)	(4.2)	(4.1)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1996—Continued

Superfunction and Function	1979	1980	1981	1982	1983	1984	1985	1986	1987
<i>In millions of dollars</i>									
National defense .....	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
Human resources .....	267,574	313,374	362,022	388,681	426,003	432,042	471,822	481,594	502,196
Education, training, employment, and social services .....	30,223	31,843	33,709	27,029	26,606	27,579	29,342	30,585	29,724
Health .....	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
Medicare .....	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
Income Security .....	66,359	86,540	99,723	107,717	122,598	112,668	128,200	119,796	123,250
Social Security .....	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget) .....	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget) .....	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
Veterans benefits and services .....	19,931	21,185	22,991	23,958	24,846	25,614	26,292	26,356	26,782
Physical resources .....	54,013	65,985	70,886	61,752	57,600	57,938	56,789	58,614	54,932
Energy .....	9,180	10,156	15,166	13,527	9,353	7,086	5,685	4,735	4,115
Natural resources and environment .....	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
Commerce and housing credit .....	4,686	9,390	8,206	6,256	6,681	6,917	4,229	4,890	6,182
Transportation .....	17,532	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
Community and regional development .....	10,480	11,252	10,568	8,347	7,560	7,673	7,680	7,233	5,051
Net interest .....	42,615	52,512	68,734	84,995	89,774	111,058	129,430	135,969	138,570
(On-budget) .....	(44,839)	(54,851)	(71,022)	(87,065)	(91,619)	(114,368)	(133,548)	(140,298)	(143,860)
(Off-budget) .....	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)
Other functions .....	40,396	44,996	47,095	51,069	59,023	55,287	68,227	73,713	62,588
International affairs .....	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
General science, space and technology .....	5,235	5,832	6,469	7,200	7,935	8,317	8,627	8,976	9,216
Agriculture .....	11,236	8,839	11,323	15,944	22,901	13,613	25,565	31,449	26,606
Administration of justice .....	4,173	4,584	4,769	4,712	5,105	5,663	6,270	6,572	7,553
General government .....	12,293	13,028	11,429	10,914	11,235	11,817	11,588	12,564	7,565
Undistributed offsetting receipts .....	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455
(On-budget) .....	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)
(Off-budget) .....	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)
Total, Federal outlays .....	503,464	590,920	678,209	745,706	808,327	851,781	946,316	990,258	1,003,830
(On-budget) .....	(403,486)	(476,591)	(543,013)	(594,302)	(661,219)	(685,968)	(769,509)	(806,760)	(809,998)
(Off-budget) .....	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)

As percentages of outlays

National defense .....	23.1	22.7	23.2	24.9	26.0	26.7	26.7	27.6	28.1
Human resources .....	53.1	53.0	53.4	52.1	52.7	50.7	49.9	48.6	50.0
Physical resources .....	10.7	11.2	10.5	8.3	7.1	6.8	6.0	5.9	5.5
Net interest .....	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8
Other functions .....	8.0	7.6	6.9	6.8	7.3	6.5	7.2	7.4	6.2
Undistributed offsetting receipts .....	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6
Total, Federal outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget) .....	(80.1)	(80.7)	(80.1)	(79.7)	(81.8)	(80.5)	(81.3)	(81.5)	(80.7)
(Off-budget) .....	(19.9)	(19.3)	(19.9)	(20.3)	(18.2)	(19.5)	(18.7)	(18.5)	(19.3)

As percentages of GNP

National defense .....	4.8	5.0	5.3	5.9	6.3	6.2	6.4	6.5	6.4
Human resources .....	10.9	11.7	12.1	12.4	12.8	11.7	11.9	11.5	11.3
Physical resources .....	2.2	2.5	2.4	2.0	1.7	1.6	1.4	1.4	1.2
Net interest .....	1.7	2.0	2.3	2.7	2.7	3.0	3.3	3.3	3.1
Other functions .....	1.7	1.7	1.6	1.6	1.8	1.5	1.7	1.8	1.4
Undistributed offsetting receipts .....	-7	-7	-9	-8	-1.0	-9	-8	-8	-8
Total, Federal outlays .....	20.6	22.1	22.7	23.8	24.3	23.1	23.9	23.7	22.7
(On-budget) .....	(16.5)	(17.8)	(18.2)	(18.9)	(19.9)	(18.6)	(19.5)	(19.3)	(18.3)
(Off-budget) .....	(4.1)	(4.3)	(4.5)	(4.8)	(4.4)	(4.5)	(4.5)	(4.4)	(4.4)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–1996—Continued

Superfunction and Function	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<i>In millions of dollars</i>									
National defense .....	290,361	303,559	299,331	298,910	295,245	291,986	286,666	288,620	293,235
Human resources .....	533,404	568,668	619,327	692,058	746,982	796,406	850,122	903,424	956,840
Education, training, employment, and social services .....	31,938	36,674	38,497	42,800	45,530	46,021	45,131	45,030	40,948
Health .....	44,487	48,390	57,716	71,188	81,260	91,280	101,978	112,880	125,231
Medicare .....	78,878	84,964	98,102	104,433	113,720	124,562	138,520	154,540	174,617
Income Security .....	129,332	136,031	147,277	173,189	184,839	194,139	204,830	215,210	223,745
Social Security .....	219,341	232,542	248,623	268,965	288,632	306,478	323,102	339,637	356,605
(On-budget) .....	(4,852)	(5,069)	(3,625)	(5,127)	(5,847)	(6,276)	(6,721)	(7,186)	(7,672)
(Off-budget) .....	(214,489)	(227,473)	(244,998)	(263,837)	(282,785)	(300,202)	(316,381)	(332,450)	(348,933)
Veterans benefits and services .....	29,428	30,066	29,112	31,483	33,001	33,925	36,562	36,128	35,694
Physical resources .....	68,283	82,065	124,555	180,123	155,207	115,804	33,283	26,863	38,036
Energy .....	2,297	3,702	2,358	2,617	3,710	4,817	5,038	3,952	3,385
Natural resources and environment .....	14,606	16,182	17,067	18,821	19,545	20,048	20,137	19,557	18,917
Commerce and housing credit .....	18,815	29,211	67,147	119,506	92,788	50,429	-32,844	-37,666	-26,756
(On-budget) .....	(18,815)	(29,520)	(65,522)	(119,447)	(93,912)	(49,410)	(-33,515)	(-38,145)	(-26,062)
(Off-budget) .....	(--)	(-310)	(1,626)	(59)	(-1,124)	(1,019)	(671)	(479)	(-694)
Transportation .....	27,272	27,608	29,485	31,469	32,707	34,654	35,401	35,532	37,111
Community and regional development .....	5,294	5,362	8,498	7,710	6,457	5,856	5,550	5,488	5,379
Net interest .....	151,748	169,166	184,221	197,038	206,343	212,038	215,472	213,780	211,008
(On-budget) .....	(159,164)	(180,561)	(200,212)	(217,202)	(230,076)	(240,087)	(248,241)	(252,106)	(255,647)
(Off-budget) .....	(-7,416)	(-11,395)	(-15,991)	(-20,164)	(-23,733)	(-28,049)	(-32,769)	(-38,326)	(-44,639)
Other functions .....	57,222	57,822	60,885	80,527	82,904	81,680	82,924	82,347	86,627
International affairs .....	10,471	9,573	13,764	16,953	17,814	18,269	18,485	18,481	18,639
General science, space and technology .....	10,841	12,838	14,444	15,781	17,452	19,087	20,868	22,394	23,918
Agriculture .....	17,210	16,919	11,958	15,857	15,261	14,166	13,489	12,111	12,639
Administration of justice .....	9,236	9,474	9,995	12,567	14,486	15,156	15,394	15,828	17,088
General government .....	9,464	9,017	10,724	11,169	13,183	14,147	14,176	13,422	14,228
Allowances .....				8,200	4,708	855	512	110	114
Undistributed offsetting receipts .....	-36,967	-37,212	-36,615	-39,093	-40,780	-43,729	-41,411	-44,758	-44,898
(On-budget) .....	(-32,585)	(-32,354)	(-31,048)	(-33,266)	(-34,549)	(-36,935)	(-33,965)	(-36,620)	(-36,021)
(Off-budget) .....	(-4,382)	(-4,858)	(-5,567)	(-5,827)	(-6,231)	(-6,794)	(-7,446)	(-8,138)	(-8,877)
Total, Federal outlays .....	1,064,051	1,144,069	1,251,703	1,409,563	1,445,902	1,454,185	1,427,055	1,470,276	1,540,847
(On-budget) .....	(861,360)	(933,158)	(1,026,638)	(1,171,658)	(1,194,205)	(1,187,807)	(1,150,218)	(1,183,811)	(1,246,124)
(Off-budget) .....	(202,691)	(210,911)	(225,065)	(237,905)	(251,697)	(266,378)	(276,837)	(286,465)	(294,723)

*As percentages of outlays*

National defense .....	27.3	26.5	23.9	21.2	20.4	20.1	20.1	19.6	19.0
Human resources .....	50.1	49.7	49.5	49.1	51.7	54.8	59.6	61.4	62.1
Physical resources .....	6.4	7.2	10.0	12.8	10.7	8.0	2.3	1.8	2.5
Net interest .....	14.3	14.8	14.7	14.0	14.3	14.6	15.1	14.5	13.7
Other functions .....	5.4	5.1	4.9	5.7	5.7	5.6	5.8	5.6	5.6
Undistributed offsetting receipts .....	-3.5	-3.3	-2.9	-2.8	-2.8	-3.0	-2.9	-3.0	-2.9
Total, Federal outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget) .....	(81.0)	(81.6)	(82.0)	(83.1)	(82.6)	(81.7)	(80.6)	(80.5)	(80.9)
(Off-budget) .....	(19.0)	(18.4)	(18.0)	(16.9)	(17.4)	(18.3)	(19.4)	(19.5)	(19.1)

*As percentages of GNP*

National defense .....	6.1	5.9	5.5	5.3	4.9	4.5	4.2	3.9	3.8
Human resources .....	11.2	11.1	11.5	12.3	12.5	12.4	12.4	12.3	12.3
Physical resources .....	1.4	1.6	2.3	3.2	2.6	1.8	0.5	0.4	0.5
Net interest .....	3.2	3.3	3.4	3.5	3.4	3.3	3.1	2.9	2.7
Other functions .....	1.2	1.1	1.1	1.4	1.4	1.3	1.2	1.1	1.1
Undistributed offsetting receipts .....	-0.8	-0.7	-0.7	-0.7	-0.7	-0.7	-0.6	-0.6	-0.6
Total, Federal outlays .....	22.3	22.3	23.2	25.1	24.2	22.6	20.8	20.0	19.7
(On-budget) .....	(18.0)	(18.2)	(19.0)	(20.9)	(20.0)	(18.5)	(16.7)	(16.1)	(16.0)
(Off-budget) .....	(4.2)	(4.1)	(4.2)	(4.2)	(4.2)	(4.1)	(4.0)	(3.9)	(3.8)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
<b>050 NATIONAL DEFENSE</b>									
<b>051 Department of Defense—Military:</b>									
Military Personnel .....	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance .....	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement .....	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation .....	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction .....	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing .....	259	563	550	563	569	485	495	574	614
Other .....	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
<b>051 Subtotal, Department of Defense—Military</b> .....	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
<b>053 Atomic energy defense activities</b> .....	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
<b>054 Defense-related activities</b> .....	160	212	270	220	16	71	235	337	154
<b>TOTAL, 050 NATIONAL DEFENSE</b> .....	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
<b>150 INTERNATIONAL AFFAIRS</b>									
<b>151 International development and humanitarian assistance</b> .....	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
<b>152 International security assistance</b> .....	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
<b>153 Conduct of foreign affairs</b> .....	249	346	231	336	354	369	354	370	398
<b>154 Foreign information and exchange activities</b> .....	197	201	207	224	228	245	253	237	235
<b>155 International financial programs</b> .....	353	-503	-690	-242	-69	338	765	407	261
<b>TOTAL, 150 INTERNATIONAL AFFAIRS</b> .....	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>									
<b>251 General science and basic research</b> .....	497	534	766	789	858	897	930	938	947
<b>253 Space flight</b> .....	745	1,722	3,013	3,756	4,423	3,853	3,255	2,900	2,340
<b>254 Space, science, applications, and technology</b> .....	399	673	941	1,017	1,000	1,032	951	795	853
<b>255 Supporting space activities</b> .....	82	121	177	261	435	451	388	387	370
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b> .....	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
<b>270 ENERGY</b>									
<b>271 Energy supply</b> .....	533	451	485	602	510	673	918	887	856
<b>276 Energy information, policy, and regulation</b> .....	71	80	87	97	101	109	118	122	142
<b>TOTAL, 270 ENERGY</b> .....	604	530	572	699	612	782	1,037	1,010	997
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>									
<b>301 Water resources</b> .....	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
<b>302 Conservation and land management</b> .....	348	323	327	341	305	369	402	268	376
<b>303 Recreational resources</b> .....	152	181	204	218	235	270	323	370	363
<b>304 Pollution control and abatement</b> .....	70	87	117	134	158	190	249	303	384
<b>306 Other natural resources</b> .....	186	212	255	292	317	354	370	368	428
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT</b> .....	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
<b>350 AGRICULTURE</b>									
<b>351 Farm income stabilization</b> .....	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
<b>352 Agricultural research and services</b> .....	340	337	369	404	444	475	512	521	577
<b>TOTAL, 350 AGRICULTURE</b> .....	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826	5,166

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
<b>050 NATIONAL DEFENSE</b>									
<b>051 Department of Defense—Military:</b>									
Military Personnel .....	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance .....	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement .....	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation .....	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction .....	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing .....	598	688	729	884	1,124	1,192	296	1,358	1,405
Other .....	-376	-409	-1,468	-1,137	-1,101	-563	-338	-357	-694
<b>051 Subtotal, Department of Defense-Military</b> .....	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
<b>053 Atomic energy defense activities</b> .....	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
<b>054 Defense-related activities</b> .....	-10	156	240	-3	151	137	27	158	166
<b>TOTAL, 050 NATIONAL DEFENSE</b> .....	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
<b>150 INTERNATIONAL AFFAIRS</b>									
<b>151 International development and humanitarian assistance</b> .....	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
<b>152 International security assistance</b> .....	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
<b>153 Conduct of foreign affairs</b> .....	405	452	476	609	659	727	263	982	1,128
<b>154 Foreign information and exchange activities</b> .....	241	274	295	320	348	382	115	386	423
<b>155 International financial programs</b> .....	-150	215	211	527	421	4	-509	-913	-642
<b>TOTAL, 150 INTERNATIONAL AFFAIRS</b> .....	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>									
<b>251 General science and basic research</b> .....	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
<b>253 Space flight</b> .....	1,988	1,906	1,726	1,694	1,661	2,000	525	2,252	2,260
<b>254 Space, science, applications, and technology</b> .....	829	953	1,041	947	958	980	251	1,006	972
<b>255 Supporting space activities</b> .....	355	338	304	322	334	358	94	400	534
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b> .....	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
<b>270 ENERGY</b>									
<b>271 Energy supply</b> .....	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
<b>272 Energy conservation</b> .....	.....	.....	.....	3	48	51	38	143	221
<b>274 Emergency energy preparedness</b> .....	.....	.....	.....	.....	33	65	32	123	897
<b>276 Energy information, policy, and regulation</b> .....	155	207	231	331	389	558	146	664	798
<b>TOTAL, 270 ENERGY</b> .....	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>									
<b>301 Water resources</b> .....	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
<b>302 Conservation and land management</b> .....	488	445	320	148	655	615	160	589	1,029
<b>303 Recreational resources</b> .....	462	516	547	645	803	868	240	985	1,408
<b>304 Pollution control and abatement</b> .....	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
<b>306 Other natural resources</b> .....	495	567	565	668	757	891	228	966	1,151
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT</b> .....	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
<b>350 AGRICULTURE</b>									
<b>351 Farm income stabilization</b> .....	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
<b>352 Agricultural research and services</b> .....	639	706	755	772	876	921	240	1,052	1,129
<b>TOTAL, 350 AGRICULTURE</b> .....	4,290	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
<b>050 NATIONAL DEFENSE</b>									
<b>051 Department of Defense—Military:</b>									
Military Personnel .....	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511	72,020
Operation and Maintenance .....	36,440	44,788	51,885	59,695	64,932	67,388	72,371	75,288	76,205
Procurement .....	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517	80,744
Research, Development, Test, and Evaluation .....	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283	33,596
Military Construction .....	2,080	2,450	2,458	2,922	3,524	3,706	4,260	5,067	5,853
Family Housing .....	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819	2,908
Other .....	-284	-1,050	-605	-65	-1,236	-1,732	553	1,995	2,640
<b>051 Subtotal, Department of Defense—Military</b> .....	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480	273,966
<b>053 Atomic energy defense activities</b> .....	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445	7,451
<b>054 Defense-related activities</b> .....	196	206	246	286	322	365	495	450	582
<b>TOTAL, 050 NATIONAL DEFENSE</b> .....	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
<b>150 INTERNATIONAL AFFAIRS</b>									
<b>151 International development and humanitarian assistance</b> .....	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968	4,319
<b>152 International security assistance</b> .....	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499	7,106
<b>153 Conduct of foreign affairs</b> .....	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270	2,208
<b>154 Foreign information and exchange activities</b> .....	465	534	528	575	607	691	805	917	1,000
<b>155 International financial programs</b> .....	-881	2,425	2,007	911	-1,089	910	-1,471	-4,501	-2,985
<b>TOTAL, 150 INTERNATIONAL AFFAIRS</b> .....	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>									
<b>251 General science and basic research</b> .....	1,298	1,381	1,477	1,607	1,644	1,849	2,019	2,221	2,260
<b>253 Space flight</b> .....	2,217	2,594	3,053	3,543	4,053	4,028	3,989	3,794	4,137
<b>254 Space, science, applications, and technology</b> .....	1,153	1,346	1,384	1,457	1,486	1,687	1,858	2,127	1,942
<b>255 Supporting space activities</b> .....	567	512	555	593	751	754	761	835	878
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b> .....	5,235	5,832	6,469	7,200	7,935	8,317	8,627	8,976	9,216
<b>270 ENERGY</b>									
<b>271 Energy supply</b> .....	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839	2,318
<b>272 Energy conservation</b> .....	252	569	730	516	477	527	491	515	281
<b>274 Emergency energy preparedness</b> .....	1,021	342	3,280	3,877	1,855	2,518	1,838	597	788
<b>276 Energy information, policy, and regulation</b> .....	742	878	955	871	878	787	740	785	727
<b>TOTAL, 270 ENERGY</b> .....	9,180	10,156	15,166	13,527	9,353	7,086	5,685	4,735	4,115
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>									
<b>301 Water resources</b> .....	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041	3,783
<b>302 Conservation and land management</b> .....	821	1,043	1,191	1,084	1,503	1,302	1,481	1,388	1,473
<b>303 Recreational resources</b> .....	1,487	1,677	1,597	1,435	1,454	1,581	1,621	1,513	1,564
<b>304 Pollution control and abatement</b> .....	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831	4,869
<b>306 Other natural resources</b> .....	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866	1,675
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT</b> .....	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
<b>350 AGRICULTURE</b>									
<b>351 Farm income stabilization</b> .....	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,608	24,742
<b>352 Agricultural research and services</b> .....	1,340	1,398	1,540	1,599	1,578	1,736	1,813	1,841	1,864
<b>TOTAL, 350 AGRICULTURE</b> .....	11,236	8,839	11,323	15,944	22,901	13,613	25,565	31,449	26,606

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued  
(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>050 NATIONAL DEFENSE</b>									
<b>051 Department of Defense—Military:</b>									
Military Personnel .....	76,337	80,676	75,622	78,938	77,848	77,321	76,302	75,689	76,730
Operation and Maintenance .....	84,475	87,001	88,340	86,192	85,723	84,273	84,099	84,923	86,889
Procurement .....	77,166	81,620	80,972	79,098	74,300	68,849	67,207	68,560	70,987
Research, Development, Test, and Evaluation .....	34,792	37,002	37,458	35,542	37,841	39,746	39,950	38,359	36,715
Military Construction .....	5,874	5,275	5,080	4,592	4,948	4,731	4,864	6,029	6,393
Family Housing .....	3,082	3,257	3,501	3,336	3,419	3,615	3,711	3,814	3,870
Other .....	210	50	-1,218	-248	-1,033	614	-2,872	-2,776	-3,086
<b>051 Subtotal, Department of Defense—Military</b> .....	281,935	294,880	289,755	287,451	283,045	279,148	273,261	274,598	278,498
<b>053 Atomic energy defense activities</b> .....	7,913	8,119	8,988	10,513	11,443	12,072	12,614	13,209	13,908
<b>054 Defense-related activities</b> .....	512	560	587	947	756	765	790	813	829
<b>TOTAL, 050 NATIONAL DEFENSE</b> .....	290,361	303,559	299,331	298,910	295,245	291,986	286,666	288,620	293,235
<b>150 INTERNATIONAL AFFAIRS</b>									
<b>151 International development and humanitarian assistance</b> .....	4,703	4,836	5,498	5,442	5,838	6,056	6,481	6,619	6,737
<b>152 International security assistance</b> .....	4,500	1,467	8,652	8,458	7,759	7,757	7,583	7,394	7,306
<b>153 Conduct of foreign affairs</b> .....	2,729	2,886	3,050	3,394	3,532	3,639	3,851	4,047	4,090
<b>154 Foreign information and exchange activities</b> .....	1,051	1,106	1,103	1,352	1,398	1,336	1,310	1,299	1,285
<b>155 International financial programs</b> .....	-2,513	-722	-4,539	-1,692	-713	-519	-739	-878	-778
<b>TOTAL, 150 INTERNATIONAL AFFAIRS</b> .....	10,471	9,573	13,764	16,953	17,814	18,269	18,485	18,481	18,639
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>									
<b>251 General science and basic research</b> .....	2,428	2,642	2,835	3,259	3,779	4,361	4,857	5,211	5,445
<b>253 Space flight</b> .....	5,007	6,336	7,401	7,931	8,249	8,652	9,252	9,700	10,605
<b>254 Space, science, applications, and technology</b> .....	2,261	2,787	3,068	3,519	4,188	4,762	5,355	5,964	6,326
<b>255 Supporting space activities</b> .....	1,145	1,073	1,140	1,072	1,237	1,313	1,404	1,519	1,542
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b> .....	10,841	12,838	14,444	15,781	17,452	19,087	20,868	22,394	23,918
<b>270 ENERGY</b>									
<b>271 Energy supply</b> .....	746	2,226	992	1,662	2,846	3,775	3,982	2,915	1,981
<b>272 Energy conservation</b> .....	342	333	365	394	406	361	345	330	324
<b>274 Emergency energy preparedness</b> .....	568	621	442	219	236	288	302	277	313
<b>276 Energy information, policy, and regulation</b> .....	640	521	559	343	223	393	409	430	767
<b>TOTAL, 270 ENERGY</b> .....	2,297	3,702	2,358	2,617	3,710	4,817	5,038	3,952	3,385
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>									
<b>301 Water resources</b> .....	4,034	4,271	4,401	4,488	4,439	4,551	4,495	4,472	4,471
<b>302 Conservation and land management</b> .....	2,189	3,324	3,553	3,999	4,112	4,480	4,700	4,586	4,421
<b>303 Recreational resources</b> .....	1,673	1,817	1,876	2,202	2,478	2,571	2,613	2,669	2,716
<b>304 Pollution control and abatement</b> .....	4,832	4,878	5,156	5,869	6,051	6,072	5,913	5,507	5,047
<b>306 Other natural resources</b> .....	1,878	1,890	2,080	2,263	2,464	2,374	2,417	2,323	2,262
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT</b> .....	14,606	16,182	17,067	18,821	19,545	20,048	20,137	19,557	18,917
<b>350 AGRICULTURE</b>									
<b>351 Farm income stabilization</b> .....	15,246	14,817	9,761	13,453	12,790	11,644	10,892	9,468	9,939
<b>352 Agricultural research and services</b> .....	1,964	2,102	2,197	2,404	2,470	2,522	2,597	2,644	2,700
<b>TOTAL, 350 AGRICULTURE</b> .....	17,210	16,919	11,958	15,857	15,261	14,166	13,489	12,111	12,639

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued  
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
<b>370 COMMERCE AND HOUSING CREDIT</b>									
371 Mortgage credit .....	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal Service .....	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance .....	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce .....	371	307	331	465	348	394	462	284	513
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>1,424</b>	<b>62</b>	<b>418</b>	<b>1,157</b>	<b>3,245</b>	<b>3,979</b>	<b>4,280</b>	<b>-119</b>	<b>2,112</b>
<b>400 TRANSPORTATION</b>									
401 Ground transportation .....	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation .....	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation .....	617	655	646	717	695	749	841	857	895
407 Other transportation .....					3	6	13	21	26
<b>TOTAL, 400 TRANSPORTATION .....</b>	<b>4,290</b>	<b>4,596</b>	<b>5,242</b>	<b>5,763</b>	<b>5,730</b>	<b>5,936</b>	<b>6,316</b>	<b>6,526</b>	<b>7,008</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>									
451 Community development .....	266	233	316	413	423	580	649	833	1,449
452 Area and regional development .....	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance .....	23	34	25	53	234	78	120	40	257
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....</b>	<b>469</b>	<b>574</b>	<b>933</b>	<b>1,114</b>	<b>1,105</b>	<b>1,108</b>	<b>1,382</b>	<b>1,552</b>	<b>2,392</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>									
501 Elementary, secondary, and vocational education .....	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education .....	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids .....	58	55	62	92	122	156	240	210	355
504 Training and employment .....	194	209	299	534	992	1,239	1,590	1,560	1,602
505 Other labor services .....	74	84	72	97	101	107	112	122	135
506 Social services .....	110	137	169	291	823	1,486	1,791	1,952	2,263
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....</b>	<b>1,246</b>	<b>1,464</b>	<b>1,563</b>	<b>2,146</b>	<b>4,372</b>	<b>6,458</b>	<b>7,642</b>	<b>7,548</b>	<b>8,634</b>
<b>550 HEALTH</b>									
551 Health care services .....	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research .....	448	558	705	572	679	875	1,073	1,049	1,054
553 Education and training of health care work force .....	132	165	219	209	240	309	444	550	633
554 Consumer and occupational health and safety .....	89	106	123	130	138	163	179	203	226
<b>TOTAL, 550 HEALTH .....</b>	<b>1,198</b>	<b>1,451</b>	<b>1,788</b>	<b>1,791</b>	<b>2,543</b>	<b>3,351</b>	<b>4,390</b>	<b>5,162</b>	<b>5,907</b>
<b>570 MEDICARE</b>									
571 Medicare .....						64	2,748	4,649	5,695
<b>600 INCOME SECURITY</b>									
601 General retirement and disability insurance (excluding social security) .....	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability .....	1,951	2,233	2,546	2,858	3,319	3,794	4,275	4,772	5,535
603 Unemployment compensation .....	3,804	3,338	3,170	2,570	2,206	2,257	2,519	2,577	3,359
604 Housing assistance .....	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance .....	275	284	308	299	363	418	505	587	960
609 Other income security .....	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
<b>TOTAL, 600 INCOME SECURITY .....</b>	<b>9,193</b>	<b>9,298</b>	<b>9,641</b>	<b>9,455</b>	<b>9,662</b>	<b>10,248</b>	<b>11,798</b>	<b>13,066</b>	<b>15,645</b>

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued  
(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
<b>370 COMMERCE AND HOUSING CREDIT</b>									
371 Mortgage credit .....	74	550	−399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service .....	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
373 Deposit insurance .....	−383	−597	−805	−611	511	−573	−63	−2,788	−988
376 Other advancement of commerce .....	492	497	568	726	984	1,051	221	1,178	1,406
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>2,366</b>	<b>2,222</b>	<b>931</b>	<b>4,705</b>	<b>9,947</b>	<b>7,619</b>	<b>931</b>	<b>3,093</b>	<b>6,254</b>
<b>400 TRANSPORTATION</b>									
401 Ground transportation .....	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation .....	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation .....	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation .....	37	36	56	57	74	65	28	76	61
<b>TOTAL, 400 TRANSPORTATION .....</b>	<b>8,052</b>	<b>8,392</b>	<b>9,066</b>	<b>9,172</b>	<b>10,918</b>	<b>13,739</b>	<b>3,358</b>	<b>14,829</b>	<b>15,521</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>									
451 Community development .....	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development .....	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance .....	353	396	1,580	782	398	522	111	649	2,871
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....</b>	<b>2,917</b>	<b>3,423</b>	<b>4,605</b>	<b>4,229</b>	<b>4,322</b>	<b>5,442</b>	<b>1,569</b>	<b>7,021</b>	<b>11,841</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>									
501 Elementary, secondary, and vocational education .....	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education .....	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids .....	295	319	429	621	790	783	180	894	1,033
504 Training and employment .....	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services .....	157	184	202	219	259	301	83	374	410
506 Social services .....	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....</b>	<b>9,849</b>	<b>12,529</b>	<b>12,745</b>	<b>12,457</b>	<b>16,022</b>	<b>18,910</b>	<b>5,169</b>	<b>21,104</b>	<b>26,710</b>
<b>550 HEALTH</b>									
551 Health care services .....	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research .....	1,119	1,338	1,566	1,652	1,923	2,341	536	2,543	2,822
553 Education and training of health care work force .....	681	747	858	844	856	982	275	981	930
554 Consumer and occupational health and safety .....	277	383	406	529	632	686	168	747	844
<b>TOTAL, 550 HEALTH .....</b>	<b>6,843</b>	<b>8,674</b>	<b>9,356</b>	<b>10,733</b>	<b>12,930</b>	<b>15,734</b>	<b>3,924</b>	<b>17,302</b>	<b>18,524</b>
<b>570 MEDICARE</b>									
571 Medicare .....	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
<b>600 INCOME SECURITY</b>									
601 General retirement and disability insurance (excluding social security) .....	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability .....	6,575	7,672	8,889	10,769	13,222	15,469	4,266	17,719	19,836
603 Unemployment compensation .....	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance .....	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance .....	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security .....	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
<b>TOTAL, 600 INCOME SECURITY .....</b>	<b>22,936</b>	<b>27,638</b>	<b>28,264</b>	<b>33,699</b>	<b>50,160</b>	<b>60,784</b>	<b>14,981</b>	<b>61,044</b>	<b>61,488</b>

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1996—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
<b>370 COMMERCE AND HOUSING CREDIT</b>									
371 Mortgage credit .....	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934	-67
372 Postal Service .....	896	1,246	1,432	154	1,111	1,239	1,351	758	1,593
373 Deposit insurance .....	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198	1,394	3,106
376 Other advancement of commerce .....	1,545	2,542	2,083	2,101	1,688	1,913	2,022	1,804	1,550
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>4,686</b>	<b>9,390</b>	<b>8,206</b>	<b>6,256</b>	<b>6,681</b>	<b>6,917</b>	<b>4,229</b>	<b>4,890</b>	<b>6,182</b>
<b>400 TRANSPORTATION</b>									
401 Ground transportation .....	12,115	15,274	17,074	14,321	14,265	16,158	17,606	18,725	17,150
402 Air transportation .....	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287	5,520
403 Water transportation .....	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964	3,461
407 Other transportation .....	93	104	110	90	99	85	137	140	91
<b>TOTAL, 400 TRANSPORTATION .....</b>	<b>17,532</b>	<b>21,329</b>	<b>23,379</b>	<b>20,625</b>	<b>21,334</b>	<b>23,669</b>	<b>25,838</b>	<b>28,117</b>	<b>26,222</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>									
451 Community development .....	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095	3,680
452 Area and regional development .....	4,868	4,303	3,818	3,841	3,208	3,034	3,117	2,723	1,599
453 Disaster relief and insurance .....	1,611	2,043	1,680	-102	-1	119	-35	416	-229
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....</b>	<b>10,480</b>	<b>11,252</b>	<b>10,568</b>	<b>8,347</b>	<b>7,560</b>	<b>7,673</b>	<b>7,680</b>	<b>7,233</b>	<b>5,051</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>									
501 Elementary, secondary, and vocational education .....	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802	7,869
502 Higher education .....	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359	7,361
503 Research and general education aids .....	1,157	1,212	1,170	1,210	1,154	1,331	1,229	1,266	1,360
504 Training and employment .....	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257	5,084
505 Other labor services .....	488	551	587	589	599	639	678	672	675
506 Social services .....	6,593	6,119	6,844	5,928	6,117	7,165	6,710	7,229	7,376
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....</b>	<b>30,223</b>	<b>31,843</b>	<b>33,709</b>	<b>27,029</b>	<b>26,606</b>	<b>27,579</b>	<b>29,342</b>	<b>30,585</b>	<b>29,724</b>
<b>550 HEALTH</b>									
551 Health care services .....	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850	32,615
552 Health research .....	3,023	3,442	3,836	3,948	3,973	4,379	4,908	5,393	5,599
553 Education and training of health care work force .....	583	719	779	670	578	388	468	529	556
554 Consumer and occupational health and safety .....	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165	1,197
<b>TOTAL, 550 HEALTH .....</b>	<b>20,494</b>	<b>23,169</b>	<b>26,866</b>	<b>27,445</b>	<b>28,641</b>	<b>30,417</b>	<b>33,542</b>	<b>35,936</b>	<b>39,967</b>
<b>570 MEDICARE</b>									
571 Medicare .....	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
<b>600 INCOME SECURITY</b>									
601 General retirement and disability insurance (excluding social security) .....	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330	5,565
602 Federal employee retirement and disability .....	22,658	26,594	31,277	34,325	36,507	38,054	38,591	41,363	43,745
603 Unemployment compensation .....	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753	17,080
604 Housing assistance .....	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383	12,656
605 Food and nutrition assistance .....	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602	18,940
609 Other income security .....	13,361	17,163	19,394	19,774	21,096	21,427	22,715	24,364	25,264
<b>TOTAL, 600 INCOME SECURITY .....</b>	<b>66,359</b>	<b>86,540</b>	<b>99,723</b>	<b>107,717</b>	<b>122,598</b>	<b>112,668</b>	<b>128,200</b>	<b>119,796</b>	<b>123,250</b>

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>370 COMMERCE AND HOUSING CREDIT</b>									
371 Mortgage credit .....	4,992	4,978	3,845	5,263	3,652	2,990	2,558	2,098	1,712
372 Postal Service .....	2,229	127	2,116	570	–900	1,239	890	697	–477
(On-budget) .....	(2,229)	(436)	(490)	(511)	(223)	(220)	(219)	(218)	(217)
(Off-budget) .....	(–)	(–310)	(1,626)	(59)	(–1,124)	(1,019)	(671)	(479)	(–694)
373 Deposit insurance .....	10,020	21,996	58,081	111,491	88,073	44,195	–38,138	–42,324	–29,875
376 Other advancement of commerce .....	1,573	2,109	3,105	2,182	1,963	2,005	1,847	1,863	1,884
TOTAL, 370 COMMERCE AND HOUSING CREDIT .....	18,815	29,211	67,147	119,506	92,788	50,429	–32,844	–37,666	–26,756
(On-budget) .....	(18,815)	(29,520)	(65,522)	(119,447)	(93,912)	(49,410)	(–33,515)	(–38,145)	(–26,062)
(Off-budget) .....	(–)	(–310)	(1,626)	(59)	(–1,124)	(1,019)	(671)	(479)	(–694)
<b>400 TRANSPORTATION</b>									
401 Ground transportation .....	18,148	17,946	18,954	19,622	19,746	20,909	21,011	20,939	22,330
402 Air transportation .....	5,897	6,622	7,234	8,424	9,050	9,751	10,315	10,564	10,691
403 Water transportation .....	3,111	2,916	3,151	3,171	3,736	3,810	3,842	3,816	3,880
407 Other transportation .....	116	124	146	252	175	184	233	213	209
TOTAL, 400 TRANSPORTATION .....	27,272	27,608	29,485	31,469	32,707	34,654	35,401	35,532	37,111
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>									
451 Community development .....	3,449	3,693	3,530	3,856	3,853	3,623	3,463	3,428	3,314
452 Area and regional development .....	2,075	1,894	2,868	2,838	2,369	2,143	2,096	1,923	1,889
453 Disaster relief and insurance .....	–230	–226	2,100	1,016	236	89	–9	137	175
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....	5,294	5,362	8,498	7,710	6,457	5,856	5,550	5,488	5,379
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>									
501 Elementary, secondary, and vocational education .....	8,377	9,150	9,918	11,596	12,756	13,583	13,739	13,749	13,736
502 Higher education .....	8,244	10,584	11,107	11,107	12,522	12,346	11,039	10,417	5,920
503 Research and general education aids .....	1,370	1,509	1,577	1,820	1,959	2,066	2,011	2,050	2,109
504 Training and employment .....	5,215	5,292	5,361	5,532	5,693	5,702	5,493	5,510	5,487
505 Other labor services .....	739	786	810	846	946	961	967	969	969
506 Social services .....	7,992	9,354	9,723	11,899	11,652	11,364	11,882	12,335	12,727
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....	31,938	36,674	38,497	42,800	45,530	46,021	45,131	45,030	40,948
<b>550 HEALTH</b>									
551 Health care services .....	36,016	39,164	47,637	60,332	69,951	79,503	89,841	100,484	112,779
552 Health research .....	6,645	7,325	8,027	8,538	9,109	9,577	9,935	10,188	10,241
553 Education and training of health care work force .....	541	545	589	709	687	670	669	675	678
554 Consumer and occupational health and safety .....	1,285	1,356	1,462	1,609	1,512	1,529	1,533	1,533	1,532
TOTAL, 550 HEALTH .....	44,487	48,390	57,716	71,188	81,260	91,280	101,978	112,880	125,231
<b>570 MEDICARE</b>									
571 Medicare .....	78,878	84,964	98,102	104,433	113,720	124,562	138,520	154,540	174,617
<b>600 INCOME SECURITY</b>									
601 General retirement and disability insurance (excluding social security) .....	5,294	5,650	5,148	4,993	5,617	5,613	5,642	5,676	5,704
602 Federal employee retirement and disability .....	46,879	49,151	51,981	56,327	59,338	62,345	66,216	70,029	75,807
603 Unemployment compensation .....	15,271	15,616	18,889	27,133	27,237	26,790	25,787	25,679	25,078
604 Housing assistance .....	13,906	14,715	15,891	17,753	19,933	21,929	23,867	25,579	26,877
605 Food and nutrition assistance .....	20,083	21,192	23,964	28,215	30,247	31,958	33,374	34,529	35,637
609 Other income security .....	27,899	29,706	31,404	38,769	42,467	45,504	49,943	53,717	54,642
TOTAL, 600 INCOME SECURITY .....	129,332	136,031	147,277	173,189	184,839	194,139	204,830	215,210	223,745

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1996—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
650 SOCIAL SECURITY									
651 Social security .....	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget) .....	(--)	(--)	(--)	(--)	(--)	(94)	(94)	(414)	(458)
(Off-budget) .....	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 VETERANS BENEFITS AND SERVICES									
701 Income security for veterans .....	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036	5,546
702 Veterans education, training and rehabilitation .....	159	101	77	58	54	305	478	701	1,015
703 Hospital and medical care for veterans .....	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing .....	236	-109	44	*	169	304	210	102	54
705 Other veterans benefits and services .....	181	177	186	180	198	197	220	239	263
TOTAL, 700 VETERANS BENEFITS AND SERVICES .....	5,628	5,521	5,682	5,723	5,923	6,743	7,042	7,642	8,679
750 ADMINISTRATION OF JUSTICE									
751 Federal law enforcement activities .....	269	288	306	333	355	389	409	470	570
752 Federal litigative and judicial activities .....	111	124	131	146	153	165	178	202	245
753 Federal correctional activities .....	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance .....					1	6	8	29	65
TOTAL, 750 ADMINISTRATION OF JUSTICE .....	429	465	489	535	563	618	659	766	959
800 GENERAL GOVERNMENT									
801 Legislative functions .....	178	176	174	189	208	218	237	254	303
802 Executive direction and management .....	12	13	15	17	17	19	21	25	30
803 Central fiscal operations .....	492	542	607	636	671	725	745	790	914
804 General property and records management .....	403	439	532	624	575	646	497	543	551
805 Central personnel management .....	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance .....	212	232	241	238	268	305	339	430	535
808 Other general government .....	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts .....	-299	-257	-224	-266	-241	-314	-245	-181	-177
TOTAL, 800 GENERAL GOVERNMENT .....	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 NET INTEREST									
901 Interest on the public debt .....	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds .....	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds .....	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest .....	-797	-678	-855	-986	-727	-839	-816	-788	-989
TOTAL, 900 NET INTEREST .....	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget) .....	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget) .....	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 UNDISTRIBUTED OFFSETTING RECEIPTS									
951 Employer share, employee retirement (on-budget) .....	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget) .....	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf .....	-12	-367	-16	-53	-248	-637	-961	-428	-187
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget) .....	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget) .....	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
TOTAL, OUTLAYS .....	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget) .....	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget) .....	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

\* \$500 thousand or less.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued  
(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
650 SOCIAL SECURITY									
651 Social security .....	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget) .....	(465)	(538)	(526)	(494)	(499)	(515)	(--)	(717)	(741)
(Off-budget) .....	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 VETERANS BENEFITS AND SERVICES									
701 Income security for veterans .....	5,966	6,344	6,533	6,789	7,860	8,350	2,082	9,216	9,745
702 Veterans education, training and rehabilitation .....	1,659	1,960	2,801	3,249	4,593	5,531	784	3,710	3,365
703 Hospital and medical care for veterans .....	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing .....	-179	-317	-381	-15	24	-72	-50	-145	28
705 Other veterans benefits and services .....	296	320	350	359	458	578	110	549	585
TOTAL, 700 VETERANS BENEFITS AND SERVICES .....	9,778	10,732	12,015	13,388	16,599	18,433	3,963	18,038	18,978
750 ADMINISTRATION OF JUSTICE									
751 Federal law enforcement activities .....	693	812	987	1,094	1,352	1,502	408	1,676	1,834
752 Federal litigative and judicial activities .....	287	347	390	426	550	697	213	842	943
753 Federal correctional activities .....	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance .....	233	380	624	770	853	921	213	847	729
TOTAL, 750 ADMINISTRATION OF JUSTICE .....	1,306	1,653	2,141	2,470	2,955	3,328	891	3,605	3,813
800 GENERAL GOVERNMENT									
801 Legislative functions .....	342	404	438	521	593	678	183	849	909
802 Executive direction and management .....	38	59	71	117	63	68	16	76	73
803 Central fiscal operations .....	991	1,155	1,182	1,299	1,888	1,507	364	1,872	1,999
804 General property and records management .....	573	680	818	968	429	84	57	175	304
805 Central personnel management .....	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance .....	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government .....	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts .....	-214	-241	-309	-198	-261	-322	-150	-256	-289
TOTAL, 800 GENERAL GOVERNMENT .....	2,442	2,960	9,774	10,032	10,408	9,747	3,895	12,833	12,015
900 NET INTEREST									
901 Interest on the public debt .....	20,959	21,849	24,167	29,319	32,665	37,063	8,102	41,900	48,695
902 Interest received by on-budget trust funds .....	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds .....	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest .....	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
TOTAL, 900 NET INTEREST .....	14,841	15,478	17,349	21,449	23,244	26,714	6,946	29,886	35,441
(On-budget) .....	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,526)	(7,039)	(32,536)	(37,843)
(Off-budget) .....	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 UNDISTRIBUTED OFFSETTING RECEIPTS									
951 Employer share, employee retirement (on-budget) .....	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget) .....	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf .....	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget) .....	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget) .....	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
TOTAL, OUTLAYS .....	210,172	230,681	245,707	269,359	332,332	371,779	95,973	409,203	458,729
(On-budget) .....	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,170)	(76,552)	(328,487)	(369,072)
(Off-budget) .....	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–1996—Continued  
(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
<b>650 SOCIAL SECURITY</b>									
651 Social security .....	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget) .....	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget) .....	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
<b>700 VETERANS BENEFITS AND SERVICES</b>									
701 Income security for veterans .....	10,780	11,688	12,909	13,710	14,250	14,400	14,714	15,031	14,962
702 Veterans education, training and rehabilitation .....	2,760	2,342	2,254	1,947	1,625	1,359	1,059	526	454
703 Hospital and medical care for veterans .....	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872	10,266
704 Veterans housing .....	154	–23	201	102	3	244	214	114	330
705 Other veterans benefits and services .....	627	665	662	682	696	751	758	813	769
TOTAL, 700 VETERANS BENEFITS AND SERVICES .....	19,931	21,185	22,991	23,958	24,846	25,614	26,292	26,356	26,782
<b>750 ADMINISTRATION OF JUSTICE</b>									
751 Federal law enforcement activities .....	1,996	2,239	2,443	2,537	2,892	3,209	3,520	3,601	4,110
752 Federal litigative and judicial activities .....	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176	2,482
753 Federal correctional activities .....	337	342	361	364	418	494	537	614	711
754 Criminal justice assistance .....	710	656	473	294	167	136	150	181	250
TOTAL, 750 ADMINISTRATION OF JUSTICE .....	4,173	4,584	4,769	4,712	5,105	5,663	6,270	6,572	7,553
<b>800 GENERAL GOVERNMENT</b>									
801 Legislative functions .....	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383	1,444
802 Executive direction and management .....	81	97	100	96	96	97	113	109	111
803 Central fiscal operations .....	2,170	2,612	2,610	2,585	3,048	3,250	3,492	3,636	3,913
804 General property and records management .....	299	327	144	238	196	201	96	475	146
805 Central personnel management .....	127	154	159	136	115	139	164	126	143
806 General purpose fiscal assistance .....	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431	1,621
808 Other general government .....	523	569	745	504	768	557	521	482	810
809 Deductions for offsetting receipts .....	–198	–351	–222	–216	–636	–513	–506	–78	–623
TOTAL, 800 GENERAL GOVERNMENT .....	12,293	13,028	11,429	10,914	11,235	11,817	11,588	12,564	7,565
<b>900 NET INTEREST</b>									
901 Interest on the public debt .....	59,837	74,781	95,503	117,190	128,619	153,822	178,823	190,155	195,249
902 Interest received by on-budget trust funds .....	–7,727	–9,707	–11,523	–13,995	–15,257	–17,044	–21,838	–26,558	–29,662
903 Interest received by off-budget trust funds .....	–2,224	–2,339	–2,288	–2,071	–1,845	–3,310	–4,118	–4,329	–5,290
908 Other interest .....	–7,271	–10,224	–12,958	–16,129	–21,743	–22,410	–23,438	–23,298	–21,727
TOTAL, 900 NET INTEREST .....	42,615	52,512	68,734	84,995	89,774	111,058	129,430	135,969	138,570
(On-budget) .....	(44,839)	(54,851)	(71,022)	(87,065)	(91,619)	(114,368)	(133,548)	(140,298)	(143,860)
(Off-budget) .....	(–2,224)	(–2,339)	(–2,288)	(–2,071)	(–1,845)	(–3,310)	(–4,118)	(–4,329)	(–5,290)
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>									
951 Employer share, employee retirement (on-budget) .....	–13,095	–14,638	–16,473	–18,203	–21,706	–23,219	–24,648	–25,434	–27,259
952 Employer share, employee retirement (off-budget) .....	–1,114	–1,204	–1,430	–1,646	–1,778	–2,044	–2,509	–2,857	–3,300
953 Rents and royalties on the Outer Continental Shelf .....	–3,267	–4,101	–10,138	–6,250	–10,491	–6,694	–5,542	–4,716	–4,021
954 Sale of major assets .....	.....	.....	.....	.....	.....	.....	.....	.....	–1,875
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....	–17,476	–19,942	–28,041	–26,099	–33,976	–31,957	–32,698	–33,007	–36,455
(On-budget) .....	(–16,362)	(–18,738)	(–26,611)	(–24,453)	(–32,198)	(–29,913)	(–30,189)	(–30,150)	(–33,155)
(Off-budget) .....	(–1,114)	(–1,204)	(–1,430)	(–1,646)	(–1,778)	(–2,044)	(–2,509)	(–2,857)	(–3,300)
TOTAL, OUTLAYS .....	503,464	590,920	678,209	745,706	808,327	851,781	946,316	990,258	1,003,830
(On-budget) .....	(403,486)	(476,591)	(543,013)	(594,302)	(661,219)	(685,968)	(769,509)	(806,760)	(809,998)
(Off-budget) .....	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1996

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
650 SOCIAL SECURITY									
651 Social security .....	219,341	232,542	248,623	268,965	288,632	306,478	323,102	339,637	356,605
(On-budget) .....	(4,852)	(5,069)	(3,625)	(5,127)	(5,847)	(6,276)	(6,721)	(7,186)	(7,672)
(Off-budget) .....	(214,489)	(227,473)	(244,998)	(263,837)	(282,785)	(300,202)	(316,381)	(332,450)	(348,933)
700 VETERANS BENEFITS AND SERVICES									
701 Income security for veterans .....	15,963	16,544	15,241	17,046	17,273	17,462	19,506	18,597	17,580
702 Veterans education, training and rehabilitation .....	454	459	278	406	485	582	715	783	870
703 Hospital and medical care for veterans .....	10,842	11,343	12,134	12,597	13,397	14,009	14,612	15,214	15,831
704 Veterans housing .....	1,292	878	517	398	876	842	743	574	451
705 Other veterans benefits and services .....	877	843	943	1,036	970	1,030	986	960	962
TOTAL, 700 VETERANS BENEFITS AND SERVICES .....	29,428	30,066	29,112	31,483	33,001	33,925	36,562	36,128	35,694
750 ADMINISTRATION OF JUSTICE									
751 Federal law enforcement activities .....	5,075	4,719	4,648	5,714	6,211	6,733	6,924	7,119	8,117
752 Federal litigative and judicial activities .....	2,880	3,255	3,579	4,523	5,042	5,291	5,378	5,565	5,723
753 Federal correctional activities .....	930	1,044	1,291	1,571	2,557	2,293	2,325	2,381	2,485
754 Criminal justice assistance .....	352	455	477	759	677	838	766	763	763
TOTAL, 750 ADMINISTRATION OF JUSTICE .....	9,236	9,474	9,995	12,567	14,486	15,156	15,394	15,828	17,088
800 GENERAL GOVERNMENT									
801 Legislative functions .....	1,599	1,652	1,752	2,085	2,466	2,429	2,428	2,468	2,505
802 Executive direction and management .....	123	129	160	259	248	282	300	307	314
803 Central fiscal operations .....	4,795	5,517	6,004	4,951	6,497	7,212	7,677	8,151	8,600
804 General property and records management .....	-182	-396	31	995	971	1,618	1,447	146	241
805 Central personnel management .....	113	134	176	160	164	173	172	174	172
806 General purpose fiscal assistance .....	1,816	2,061	2,161	2,133	2,083	2,093	2,104	2,130	2,148
808 Other general government .....	1,894	814	800	1,367	1,479	1,063	772	772	974
809 Deductions for offsetting receipts .....	-694	-893	-361	-780	-725	-725	-725	-725	-725
TOTAL, 800 GENERAL GOVERNMENT .....	9,464	9,017	10,724	11,169	13,183	14,147	14,176	13,422	14,228
900 NET INTEREST									
901 Interest on the public debt .....	214,066	240,863	264,820	286,290	303,978	319,955	330,038	334,501	338,538
902 Interest received by on-budget trust funds .....	-34,480	-40,547	-46,416	-50,179	-53,516	-57,137	-60,613	-64,447	-68,368
903 Interest received by off-budget trust funds .....	-7,416	-11,395	-15,991	-20,164	-23,733	-28,049	-32,769	-38,326	-44,639
908 Other interest .....	-20,422	-19,755	-18,191	-18,909	-20,386	-22,731	-21,184	-17,947	-14,524
TOTAL, 900 NET INTEREST .....	151,748	169,166	184,221	197,038	206,343	212,038	215,472	213,780	211,008
(On-budget) .....	(159,164)	(180,561)	(200,212)	(217,202)	(230,076)	(240,087)	(248,241)	(252,106)	(255,647)
(Off-budget) .....	(-7,416)	(-11,395)	(-15,991)	(-20,164)	(-23,733)	(-28,049)	(-32,769)	(-38,326)	(-44,639)
920 ALLOWANCES									
926 Proposed agency contributions for PHS retirement .....	.....	.....	.....	.....	97	101	106	110	114
929 Operation desert shield placeholder .....	.....	.....	8,200	4,611	754	406	.....	.....	.....
TOTAL, 920 ALLOWANCES .....	.....	.....	8,200	4,708	855	512	110	110	114
950 UNDISTRIBUTED OFFSETTING RECEIPTS									
951 Employer share, employee retirement (on-budget) .....	-29,037	-29,425	-28,044	-29,537	-30,586	-31,358	-29,484	-30,675	-31,660
952 Employer share, employee retirement (off-budget) .....	-4,382	-4,858	-5,567	-5,827	-6,231	-6,794	-7,446	-8,138	-8,877
953 Rents and royalties on the Outer Continental Shelf .....	-3,548	-2,929	-3,004	-3,729	-2,687	-3,285	-3,291	-3,154	-3,472
954 Sale of major assets .....	.....	.....	.....	.....	-85	.....	.....	.....	.....
959 Other undistributed offsetting receipts .....	.....	.....	.....	.....	-1,191	-2,292	-1,190	-2,791	-890
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....	-36,967	-37,212	-36,615	-39,093	-40,780	-43,729	-41,411	-44,758	-44,898
(On-budget) .....	(-32,585)	(-32,354)	(-31,048)	(-33,266)	(-34,549)	(-36,935)	(-33,965)	(-36,620)	(-36,021)
(Off-budget) .....	(-4,382)	(-4,858)	(-5,567)	(-5,827)	(-6,231)	(-6,794)	(-7,446)	(-8,138)	(-8,877)
TOTAL, OUTLAYS .....	1,064,051	1,144,069	1,251,703	1,409,563	1,445,902	1,454,185	1,427,055	1,470,276	1,540,847
(On-budget) .....	(861,360)	(933,158)	(1,026,638)	(1,171,658)	(1,194,205)	(1,187,807)	(1,150,218)	(1,183,811)	(1,246,124)
(Off-budget) .....	(202,691)	(210,911)	(225,065)	(237,905)	(251,697)	(266,378)	(276,837)	(286,465)	(294,723)

Table 4.1—OUTLAYS BY AGENCY: 1962–1996

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch .....	196	192	199	212	234	252	269	289	353
The Judiciary .....	57	62	66	75	80	88	94	110	133
Executive Office of the President .....	11	12	14	15	16	19	20	23	28
Funds Appropriated to the President .....	3,178	3,235	3,578	3,572	3,355	3,396	2,819	2,806	2,656
Agriculture .....	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce .....	215	292	370	414	396	456	577	605	777
Defense-Military .....	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Defense-Civil .....	1,863	2,106	2,336	2,591	2,870	3,150	3,398	3,713	4,064
Education .....	825	992	981	1,179	2,457	3,654	4,203	4,060	4,702
Energy .....	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services-except social security .....	3,529	4,110	4,610	4,700	5,715	9,733	13,168	15,824	17,865
Health and Human Services-social security .....	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Housing and Urban Development .....	826	-609	73	492	2,482	3,093	3,727	713	2,432
Interior .....	600	727	736	746	862	865	982	1,089	1,098
Justice .....	299	322	342	399	380	416	441	513	641
Labor .....	4,134	3,698	3,597	3,244	3,334	3,639	4,263	4,264	5,065
State .....	259	369	241	321	392	401	382	385	414
Transportation .....	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272	6,724
Treasury .....	8,560	9,645	10,391	10,901	11,880	12,871	14,432	16,642	19,275
Veterans Affairs .....	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Environmental Protection Agency .....	70	87	117	134	158	190	249	303	384
General Services Administration .....	382	425	520	612	561	629	482	526	530
National Aeronautics and Space Administration .....	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
Office of Personnel Management .....	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration .....	230	142	133	243	210	151	284	110	253
Other Independent Agencies .....	2,606	2,065	1,821	2,454	3,124	4,347	5,042	3,780	5,024
Undistributed offsetting receipts .....	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567
(On-budget) .....	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)	(-10,362)
(Off-budget) .....	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)	(-2,205)
Total outlays .....	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–1996—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TO	1977	1978
Legislative Branch .....	395	499	553	638	739	788	226	990	1,064
The Judiciary .....	145	173	188	207	284	325	85	393	437
Executive Office of the President .....	37	46	49	66	93	79	16	73	75
Funds Appropriated to the President .....	2,889	2,982	2,317	3,029	3,665	3,742	1,317	3,344	5,285
Agriculture .....	8,673	11,053	10,200	10,338	15,556	17,743	5,020	23,341	30,235
Commerce .....	782	850	934	992	1,077	1,484	396	2,010	4,720
Defense-Military .....	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Defense-Civil .....	4,763	5,415	6,099	6,816	8,296	9,427	2,534	10,506	11,754
Education .....	5,200	5,612	5,802	5,897	7,557	8,049	2,053	8,887	10,037
Energy .....	2,200	2,299	2,304	2,233	3,230	3,841	1,060	5,329	6,251
Health and Human Services-except social security .....	21,175	26,264	27,096	31,813	39,997	46,834	12,060	53,464	59,329
Health and Human Services-social security .....	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Housing and Urban Development .....	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior .....	1,346	1,610	1,783	1,856	2,223	2,435	856	3,216	3,878
Justice .....	919	1,182	1,534	1,805	2,077	2,247	582	2,356	2,405
Labor .....	8,240	10,136	8,690	9,021	17,684	25,793	5,926	22,458	22,920
State .....	429	495	542	678	768	1,062	311	1,113	1,293
Transportation .....	7,656	7,932	8,616	8,574	10,073	12,723	3,189	13,137	14,075
Treasury .....	20,716	21,863	30,622	35,835	41,261	43,853	10,499	50,385	54,898
Veterans Affairs .....	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Environmental Protection Agency .....	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
General Services Administration .....	546	655	795	929	375	24	42	108	235
National Aeronautics and Space Administration .....	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
Office of Personnel Management .....	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration .....	333	452	1,317	753	666	624	94	758	2,820
Other Independent Agencies .....	5,888	6,295	6,934	8,860	12,014	11,037	2,877	9,033	10,076
Undistributed offsetting receipts .....	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250
(On-budget) .....	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)	(-20,788)
(Off-budget) .....	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)	(-3,463)
Total outlays .....	210,172	230,681	245,707	269,359	332,332	371,779	95,973	409,203	458,729

Table 4.1—OUTLAYS BY AGENCY: 1962–1996—Continued

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch .....	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665	1,812
The Judiciary .....	481	567	641	710	787	866	966	1,069	1,178
Executive Office of the President .....	80	96	96	95	94	95	111	107	109
Funds Appropriated to the President .....	3,300	8,542	8,219	7,940	7,878	10,837	11,858	11,042	10,406
Agriculture .....	31,758	34,785	41,624	45,700	52,404	42,015	55,523	58,679	49,600
Commerce .....	3,538	3,129	2,296	2,054	1,925	1,894	2,140	2,083	2,127
Defense-Military .....	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480	273,966
Defense-Civil .....	13,198	15,161	16,892	17,927	18,891	19,540	18,770	20,254	20,684
Education .....	12,423	14,770	17,053	14,808	14,558	15,511	16,682	17,673	16,800
Energy .....	7,899	6,467	11,665	11,639	10,590	10,991	10,587	11,026	10,693
Health and Human Services-except social security .....	65,038	76,374	89,774	98,020	125,941	121,082	132,104	143,253	148,893
Health and Human Services-social security .....	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684	202,422
Housing and Urban Development .....	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139	15,484
Interior .....	4,174	4,477	4,461	3,948	4,552	4,947	4,825	4,789	5,050
Justice .....	2,538	2,641	2,695	2,617	2,849	3,184	3,586	3,768	4,333
Labor .....	22,614	29,731	30,092	30,745	38,052	24,522	23,893	24,141	23,453
State .....	1,604	1,940	1,902	2,186	2,273	2,404	2,645	2,865	2,788
Transportation .....	16,079	19,802	22,775	20,007	20,643	23,030	25,020	27,378	25,424
Treasury .....	64,757	76,543	92,585	110,318	116,368	141,009	164,892	179,231	180,253
Veterans Affairs .....	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536	26,952
Environmental Protection Agency .....	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867	4,904
General Services Administration .....	227	249	65	165	111	117	-2	380	51
National Aeronautics and Space Administration .....	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403	7,591
Office of Personnel Management .....	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955	26,966
Small Business Administration .....	1,699	2,026	2,032	773	661	510	680	557	65
Other Independent Agencies .....	10,510	16,111	14,536	10,625	11,165	11,904	9,974	12,201	14,264
Undistributed offsetting receipts .....	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656	-64,967	-72,310
(On-budget) .....	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)	(-52,029)	(-57,780)	(-63,720)
(Off-budget) .....	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)
Total outlays .....	503,464	590,920	678,209	745,706	808,327	851,781	946,316	990,258	1,003,830

Table 4.1—OUTLAYS BY AGENCY: 1962–1996—Continued

(in millions of dollars)

Department or other unit	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Legislative Branch .....	1,852	2,095	2,230	2,548	2,994	2,977	2,976	3,040	3,101
The Judiciary .....	1,337	1,492	1,641	2,056	2,341	2,471	2,559	2,711	2,833
Executive Office of the President .....	121	124	157	258	254	289	308	315	322
Funds Appropriated to the President .....	7,253	4,280	10,087	11,254	12,044	12,497	12,727	12,611	12,661
Agriculture .....	44,003	48,316	46,012	55,432	55,691	56,039	56,779	56,476	57,377
Commerce .....	2,279	2,571	3,734	2,796	2,756	2,650	2,612	2,513	2,476
Defense-Military .....	281,935	294,880	289,755	287,451	283,045	279,148	273,261	274,598	278,498
Defense-Civil .....	22,029	23,450	24,975	26,415	28,231	29,951	31,519	33,047	34,589
Education .....	18,246	21,608	23,109	24,839	27,494	28,319	27,166	26,628	22,192
Energy .....	11,166	11,387	12,014	13,539	14,897	16,649	17,427	17,927	18,653
Health and Human Services-except social security .....	159,071	172,301	193,678	222,435	242,543	264,845	293,047	321,140	353,344
Health and Human Services-social security .....	214,489	227,473	244,998	263,837	282,785	300,202	316,381	332,450	348,933
Housing and Urban Development .....	18,938	19,680	20,167	23,473	24,297	25,665	26,793	27,910	28,787
Interior .....	5,147	5,213	5,796	6,386	6,475	6,451	6,441	6,389	6,464
Justice .....	5,426	6,232	6,507	8,689	10,042	10,317	10,214	10,483	10,831
Labor .....	21,870	22,654	25,316	34,503	34,759	34,150	32,955	32,822	32,203
State .....	3,421	3,722	3,979	4,306	4,509	4,633	4,876	5,106	5,178
Transportation .....	26,404	26,607	28,637	30,768	31,862	33,783	34,438	34,518	36,088
Treasury .....	202,386	230,571	255,266	277,047	298,581	314,814	327,475	338,862	348,607
Veterans Affairs .....	29,271	30,041	28,998	31,338	32,815	33,740	36,383	35,936	35,490
Environmental Protection Agency .....	4,871	4,906	5,108	5,776	5,896	5,915	5,772	5,377	4,922
General Services Administration .....	-281	-463	-123	756	719	1,370	1,306	5	100
National Aeronautics and Space Administration .....	9,092	11,036	12,429	13,499	14,721	15,813	17,223	18,464	19,769
Office of Personnel Management .....	29,191	29,073	31,949	35,161	37,046	39,138	41,844	44,325	49,612
Small Business Administration .....	-54	85	692	529	318	270	196	218	218
Other Independent Agencies .....	23,451	33,890	73,617	125,708	102,108	60,963	-21,339	-26,177	-14,612
Allowances .....	.....	.....	.....	8,200	4,708	855	512	110	114
Undistributed offsetting receipts .....	-78,863	-89,155	-99,025	-109,436	-118,029	-129,733	-134,793	-147,531	-157,905
(On-budget) .....	(-67,066)	(-72,903)	(-77,467)	(-83,445)	(-88,065)	(-94,890)	(-94,578)	(-101,067)	(-104,389)
(Off-budget) .....	(-11,798)	(-16,252)	(-21,558)	(-25,991)	(-29,964)	(-34,843)	(-40,215)	(-46,464)	(-53,516)
Total outlays .....	1,064,051	1,144,069	1,251,703	1,409,563	1,445,902	1,454,185	1,427,055	1,470,276	1,540,847

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1996

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1996—Continued

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1996—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President .....	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President .....	0.7	1.4	1.2	1.1	1.0	1.3	1.3	1.1	1.0
Agriculture .....	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9
Commerce .....	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Defense-Military .....	22.6	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3
Defense-Civil .....	2.6	2.6	2.5	2.4	2.3	2.3	2.0	2.0	2.1
Education .....	2.5	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7
Energy .....	1.6	1.1	1.7	1.6	1.3	1.3	1.1	1.1	1.1
Health and Human Services-except social security .....	12.9	12.9	13.2	13.1	15.6	14.2	14.0	14.5	14.8
Health and Human Services-social security .....	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2
Housing and Urban Development .....	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5
Interior .....	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5
Justice .....	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Labor .....	4.5	5.0	4.4	4.1	4.7	2.9	2.5	2.4	2.3
State .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation .....	3.2	3.4	3.4	2.7	2.6	2.7	2.6	2.8	2.5
Treasury .....	12.9	13.0	13.7	14.8	14.4	16.6	17.4	18.1	18.0
Veterans Affairs .....	4.0	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7
Environmental Protection Agency .....	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5
General Services Administration .....	*	*	*	*	*	*	*	*	*
National Aeronautics and Space Administration .....	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
Office of Personnel Management .....	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7
Small Business Administration .....	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	—*
Other Independent Agencies .....	2.1	2.7	2.1	1.4	1.4	1.4	1.1	1.2	1.4
Undistributed offsetting receipts .....	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6	-7.2
(On-budget) .....	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)	(-5.8)	(-6.3)
(Off-budget) .....	(-.7)	(-6)	(-5)	(-5)	(-4)	(-6)	(-7)	(-7)	(-9)
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1996—Continued

Department or other unit	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Executive Office of the President .....	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President .....	0.7	0.4	0.8	0.8	0.8	0.9	0.9	0.9	0.8
Agriculture .....	4.1	4.2	3.7	3.9	3.9	3.9	4.0	3.8	3.7
Commerce .....	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense-Military .....	26.5	25.8	23.1	20.4	19.6	19.2	19.1	18.7	18.1
Defense-Civil .....	2.1	2.0	2.0	1.9	2.0	2.1	2.2	2.2	2.2
Education .....	1.7	1.9	1.8	1.8	1.9	1.9	1.9	1.8	1.4
Energy .....	1.0	1.0	1.0	1.0	1.0	1.1	1.2	1.2	1.2
Health and Human Services-except social security .....	14.9	15.1	15.5	15.8	16.8	18.2	20.5	21.8	22.9
Health and Human Services-social security .....	20.2	19.9	19.6	18.7	19.6	20.6	22.2	22.6	22.6
Housing and Urban Development .....	1.8	1.7	1.6	1.7	1.7	1.8	1.9	1.9	1.9
Interior .....	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.4	0.4
Justice .....	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.7	0.7
Labor .....	2.1	2.0	2.0	2.4	2.4	2.3	2.3	2.2	2.1
State .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation .....	2.5	2.3	2.3	2.2	2.2	2.3	2.4	2.3	2.3
Treasury .....	19.0	20.2	20.4	19.7	20.7	21.6	22.9	23.0	22.6
Veterans Affairs .....	2.8	2.6	2.3	2.2	2.3	2.3	2.5	2.4	2.3
Environmental Protection Agency .....	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
General Services Administration .....	—*	—*	—*	0.1	*	0.1	0.1	*	*
National Aeronautics and Space Administration .....	0.9	1.0	1.0	1.0	1.1	1.2	1.3	1.3	1.3
Office of Personnel Management .....	2.7	2.5	2.6	2.5	2.6	2.7	2.9	3.0	3.2
Small Business Administration .....	—*	—*	0.1	*	*	*	*	*	*
Other Independent Agencies .....	2.2	3.0	5.9	8.9	7.1	4.2	-1.5	-1.8	-0.9
Allowances .....	.....	.....	.....	0.6	0.3	0.1	*	*	*
Undistributed offsetting receipts .....	-7.4	-7.8	-7.9	-7.8	-8.2	-8.9	-9.4	-10.0	-10.2
(On-budget) .....	(-6.3)	(-6.4)	(-6.2)	(-5.9)	(-6.1)	(-6.5)	(-6.6)	(-6.9)	(-6.8)
(Off-budget) .....	(-1.1)	(-1.4)	(-1.7)	(-1.8)	(-2.1)	(-2.4)	(-2.8)	(-3.2)	(-3.5)
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>050 NATIONAL DEFENSE</b>							
<b>051 Department of Defense—Military:</b>							
Military Personnel .....	32,912	8,495	34,075	35,724	37,641	41,069	48,462
Operation and Maintenance .....	28,731	7,591	32,108	34,734	38,042	46,386	55,489
Procurement .....	20,991	4,135	27,922	29,529	31,428	35,283	48,025
Research, Development, Test, and Evaluation .....	9,451	2,406	10,439	11,371	12,437	13,561	16,609
Military Construction .....	2,360	76	2,204	1,641	2,319	2,293	3,380
Family Housing .....	1,229	278	1,258	1,346	1,563	1,526	2,004
Other .....	-170	-55	-99	186	166	533	2,141
<b>051 Subtotal, Department of Defense—Military</b> .....	95,503	22,925	107,906	114,531	123,595	140,651	176,110
<b>053 Atomic energy defense activities</b> .....	1,682	459	2,089	2,514	2,668	2,991	3,651
<b>054 Defense-related activities</b> .....	146	31	156	182	204	217	241
<b>TOTAL, 050 NATIONAL DEFENSE</b> .....	97,331	23,416	110,150	117,227	126,467	143,859	180,001
<b>150 INTERNATIONAL AFFAIRS</b>							
<b>151 International development and humanitarian assistance</b> .....	3,076	319	3,550	4,183	5,084	5,264	4,420
<b>152 International security assistance</b> .....	3,712	589	3,954	4,577	5,772	5,066	5,068
<b>153 Conduct of foreign affairs</b> .....	782	362	1,054	1,241	1,318	1,343	1,465
<b>154 Foreign information and exchange activities</b> .....	423	103	400	451	506	518	555
<b>155 International financial programs</b> .....	6,063	-1,043	-744	1,124	-2,298	5,761	15,844
<b>TOTAL, 150 INTERNATIONAL AFFAIRS</b> .....	14,057	331	8,214	11,575	10,382	17,952	27,352
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
<b>251 General science and basic research</b> .....	1,039	246	1,136	1,275	1,347	1,461	1,535
<b>253 Space flight</b> .....	1,957	506	2,138	2,192	2,433	2,820	3,187
<b>254 Space, science, applications, and technology</b> .....	944	255	964	1,065	1,224	1,425	1,359
<b>255 Supporting space activities</b> .....	326	88	396	549	567	545	561
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b> .....	4,266	1,095	4,634	5,081	5,571	6,251	6,643
<b>270 ENERGY</b>							
<b>271 Energy supply</b> .....	14,008	993	4,934	6,123	5,448	40,640	7,165
<b>272 Energy conservation</b> .....	79	39	242	527	611	738	700
<b>274 Emergency energy preparedness</b> .....	431	48	445	3,175	3,008	-2,000	2,791
<b>276 Energy information, policy, and regulation</b> .....	651	179	711	842	777	943	1,098
<b>TOTAL, 270 ENERGY</b> .....	15,169	1,259	6,332	10,666	9,844	40,320	11,754
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
<b>301 Water resources</b> .....	3,036	1,079	3,635	3,781	3,577	4,085	4,079
<b>302 Conservation and land management</b> .....	572	105	876	1,494	1,204	1,302	1,364
<b>303 Recreational resources</b> .....	848	177	1,207	1,794	1,807	1,642	1,252
<b>304 Pollution control and abatement</b> .....	684	168	2,691	5,376	5,306	4,672	2,982
<b>306 Other natural resources</b> .....	916	243	1,080	1,206	1,357	1,395	1,494
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT</b> .....	6,055	1,773	9,489	13,651	13,251	13,096	11,171
<b>350 AGRICULTURE</b>							
<b>351 Farm income stabilization</b> .....	3,833	463	2,601	4,977	13,294	8,894	11,864
<b>352 Agricultural research and services</b> .....	991	245	1,084	1,221	1,400	1,402	1,559
<b>TOTAL, 350 AGRICULTURE</b> .....	4,824	708	3,685	6,199	14,694	10,297	13,423
<b>370 COMMERCE AND HOUSING CREDIT</b>							
<b>371 Mortgage credit</b> .....	9,737	468	5,149	5,338	6,409	9,962	9,208
<b>372 Postal Service</b> .....	1,708	934	2,266	1,787	1,785	1,677	1,343
<b>373 Deposit insurance</b> .....	1,082	174	1,403	-10	1,200	1,200	15
<b>376 Other advancement of commerce</b> .....				1,643	1,758	2,495	2,187
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT</b> .....	12,528	1,576	8,818	8,759	9,953	15,333	12,754

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
<b>050 NATIONAL DEFENSE</b>							
<b>051 Department of Defense—Military:</b>							
Military Personnel .....	55,704	61,050	64,866	67,773	67,794	74,010	76,584
Operation and Maintenance .....	62,487	66,562	70,974	77,828	74,916	79,607	81,629
Procurement .....	64,462	80,355	86,161	96,842	92,506	80,234	80,053
Research, Development, Test, and Evaluation .....	20,060	22,798	26,867	31,327	33,609	35,644	36,521
Military Construction .....	4,916	4,512	4,510	5,517	5,281	5,093	5,349
Family Housing .....	2,203	2,712	2,669	2,890	2,803	3,075	3,199
Other .....	1,680	912	2,129	4,650	4,528	1,806	419
<b>051 Subtotal, Department of Defense—Military .....</b>	<b>211,513</b>	<b>238,900</b>	<b>258,176</b>	<b>286,827</b>	<b>281,436</b>	<b>279,469</b>	<b>283,755</b>
<b>053 Atomic energy defense activities .....</b>	<b>4,737</b>	<b>5,718</b>	<b>6,555</b>	<b>7,325</b>	<b>7,287</b>	<b>7,478</b>	<b>7,749</b>
<b>054 Defense-related activities .....</b>	<b>297</b>	<b>425</b>	<b>429</b>	<b>503</b>	<b>424</b>	<b>480</b>	<b>504</b>
<b>TOTAL, 050 NATIONAL DEFENSE .....</b>	<b>216,547</b>	<b>245,043</b>	<b>265,160</b>	<b>294,656</b>	<b>289,146</b>	<b>287,427</b>	<b>292,008</b>
<b>150 INTERNATIONAL AFFAIRS</b>							
<b>151 International development and humanitarian assistance .....</b>							
4,474	4,711	5,069	6,496	4,760	4,902	5,022	
6,863	8,142	8,943	13,730	9,543	8,213	8,598	
1,688	1,830	2,015	2,501	2,992	2,582	2,631	
154 Foreign information and exchange activities .....	587	688	808	950	970	1,031	1,056
155 International financial programs .....	4,612	−4,632	7,718	2,776	−1,607	1,997	−123
<b>TOTAL, 150 INTERNATIONAL AFFAIRS .....</b>	<b>18,224</b>	<b>10,739</b>	<b>24,553</b>	<b>26,453</b>	<b>16,659</b>	<b>18,724</b>	<b>17,184</b>
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
<b>251 General science and basic research .....</b>							
1,535	1,638	1,964	2,227	2,121	2,340	2,542	
3,601	4,085	4,101	3,951	4,240	6,864	4,759	
1,392	1,596	1,747	2,023	2,107	2,297	2,488	
255 Supporting space activities .....	691	836	1,010	950	819	1,037	1,075
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY .....</b>	<b>7,219</b>	<b>8,155</b>	<b>8,822</b>	<b>9,152</b>	<b>9,286</b>	<b>12,538</b>	<b>10,864</b>
<b>270 ENERGY</b>							
<b>271 Energy supply .....</b>							
7,856	7,046	5,348	5,511	4,745	2,280	3,807	
168	449	455	472	426	234	310	
3,875	2,316	1,268	2,056	113	153	609	
276 Energy information, policy, and regulation .....	871	872	793	719	763	799	
<b>TOTAL, 270 ENERGY .....</b>	<b>12,770</b>	<b>10,683</b>	<b>7,865</b>	<b>8,758</b>	<b>6,047</b>	<b>3,430</b>	<b>5,526</b>
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
<b>301 Water resources .....</b>							
3,913	4,608	3,781	4,087	3,678	4,107	4,295	
902	1,883	1,389	1,446	1,430	1,721	2,650	
1,220	1,581	1,453	1,574	1,456	1,685	1,647	
3,645	3,677	4,037	4,303	3,399	5,296	4,932	
1,583	1,547	1,622	1,934	1,761	1,770	1,852	
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT .....</b>	<b>11,263</b>	<b>13,297</b>	<b>12,282</b>	<b>13,344</b>	<b>11,724</b>	<b>14,578</b>	<b>15,375</b>
<b>350 AGRICULTURE</b>							
<b>351 Farm income stabilization .....</b>							
22,571	33,490	9,945	25,569	28,065	23,394	16,317	
1,586	1,698	1,843	1,911	1,836	2,007	2,075	
<b>TOTAL, 350 AGRICULTURE .....</b>	<b>24,156</b>	<b>35,188</b>	<b>11,788</b>	<b>27,480</b>	<b>29,901</b>	<b>25,401</b>	<b>18,392</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>							
<b>371 Mortgage credit .....</b>							
9,188	7,227	8,349	6,881	3,666	3,449	8,361	
707	989	1,798	2,639	2,504	2,944	1,458	
373 Deposit insurance .....	36	.....	1,081	200	3,000	2,699	10,835
376 Other advancement of commerce .....	1,837	1,955	2,036	2,389	1,790	1,792	2,063
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>11,769</b>	<b>10,171</b>	<b>13,264</b>	<b>12,109</b>	<b>10,960</b>	<b>10,885</b>	<b>22,717</b>

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued  
(in millions of dollars)

Function and Subfunction	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>050 NATIONAL DEFENSE</b>								
<b>051 Department of Defense—Military:</b>								
Military Personnel .....	78,477	78,876	79,021	78,017	77,513	76,474	75,878	77,000
Operation and Maintenance .....	86,221	88,309	86,019	86,452	84,666	84,642	85,693	88,002
Procurement .....	79,390	81,376	64,099	63,404	66,721	68,775	74,711	74,808
Research, Development, Test, and Evaluation .....	37,530	36,459	34,550	39,918	41,034	40,114	37,465	35,978
Military Construction .....	5,738	5,130	4,995	4,537	3,714	7,018	6,376	6,579
Family Housing .....	3,276	3,143	3,296	3,611	3,554	4,021	3,931	3,912
Allowances .....				−336	−903	−4,818	−4,396	−4,261
Other .....	204	−293	972	2,679	1,596	1,998	1,088	602
<b>051 Subtotal, Department of Defense—Military</b> .....	290,837	292,999	272,953	278,282	277,895	278,224	280,746	282,620
<b>053 Atomic energy defense activities</b> .....	8,100	9,656	11,578	11,780	12,245	12,912	13,562	14,302
<b>054 Defense-related activities</b> .....	630	609	1,053	757	763	794	821	831
<b>TOTAL, 050 NATIONAL DEFENSE</b> .....	299,567	303,263	285,584	290,820	290,904	291,930	295,128	297,754
<b>150 INTERNATIONAL AFFAIRS</b>								
<b>151 International development and humanitarian assistance</b> .....	5,296	5,696	6,617	7,456	7,700	7,948	8,008	8,166
<b>152 International security assistance</b> .....	7,666	8,393	7,756	7,395	7,552	7,555	7,556	7,565
<b>153 Conduct of foreign affairs</b> .....	2,775	2,933	3,164	4,121	3,600	3,767	3,880	4,042
<b>154 Foreign information and exchange activities</b> .....	1,126	1,317	1,240	1,303	1,287	1,298	1,310	1,294
<b>155 International financial programs</b> .....	390	473	1,016	15,405	1,642	35	96	186
<b>TOTAL, 150 INTERNATIONAL AFFAIRS</b> .....	17,252	18,811	19,793	35,679	21,780	20,602	20,850	21,253
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>								
<b>251 General science and basic research</b> .....	2,851	3,184	3,483	4,292	4,757	5,208	5,432	5,627
<b>253 Space flight</b> .....	6,213	7,164	7,992	8,898	9,215	9,675	10,228	11,359
<b>254 Space, science, applications, and technology</b> .....	2,823	3,141	3,744	4,517	5,287	5,825	6,429	6,501
<b>255 Supporting space activities</b> .....	1,061	1,155	1,259	1,227	1,432	1,494	1,576	1,570
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b> .....	12,949	14,644	16,479	18,934	20,691	22,202	23,665	25,057
<b>270 ENERGY</b>								
<b>271 Energy supply</b> .....	2,789	3,394	3,923	3,167	4,167	4,539	3,902	3,643
<b>272 Energy conservation</b> .....	314	366	465	296	327	335	318	330
<b>274 Emergency energy preparedness</b> .....	422	571	439	390	203	203	189	194
<b>276 Energy information, policy, and regulation</b> .....	538	595	353	276	422	431	452	789
<b>TOTAL, 270 ENERGY</b> .....	4,062	4,926	5,180	4,129	5,119	5,509	4,861	4,956
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>								
<b>301 Water resources</b> .....	4,312	4,332	4,350	4,497	4,591	4,478	4,455	4,443
<b>302 Conservation and land management</b> .....	3,706	3,783	3,560	4,179	4,567	4,707	4,470	4,406
<b>303 Recreational resources</b> .....	1,895	2,395	2,488	2,424	2,515	2,603	2,688	2,744
<b>304 Pollution control and abatement</b> .....	5,068	5,545	6,098	6,145	5,381	4,714	4,103	4,102
<b>306 Other natural resources</b> .....	2,005	2,077	2,298	2,463	2,399	2,352	2,300	2,233
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT</b> .....	16,987	18,132	18,795	19,708	19,453	18,853	18,015	17,928
<b>350 AGRICULTURE</b>								
<b>351 Farm income stabilization</b> .....	19,048	12,313	18,179	17,638	15,072	13,692	14,144	11,165
<b>352 Agricultural research and services</b> .....	2,112	2,229	2,506	2,581	2,626	2,685	2,745	2,805
<b>TOTAL, 350 AGRICULTURE</b> .....	21,160	14,542	20,684	20,219	17,697	16,377	16,889	13,970
<b>370 COMMERCE AND HOUSING CREDIT</b>								
<b>371 Mortgage credit</b> .....	6,614	9,847	9,829	5,171	3,131	4,319	5,527	6,012
<b>372 Postal Service</b> .....	2,046	3,573	3,233	2,027	2,032	1,583	1,254	1,862
(On-budget) .....	(436)	(490)	(511)	(223)	(220)	(219)	(218)	(217)
(Off-budget) .....	(1,610)	(3,083)	(2,722)	(1,804)	(1,812)	(1,364)	(1,036)	(1,645)
<b>373 Deposit insurance</b> .....	51,020	45,624	106,920	96,496	4,362	5,420	5,268	5,313
<b>376 Other advancement of commerce</b> .....	2,246	3,299	2,119	2,086	2,150	2,012	1,970	2,037
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT</b> .....	61,926	62,342	122,100	105,780	11,675	13,333	14,018	15,224
(On-budget) .....	(60,317)	(59,259)	(119,378)	(103,976)	(9,863)	(11,969)	(12,982)	(13,579)
(Off-budget) .....	(1,610)	(3,083)	(2,722)	(1,804)	(1,812)	(1,364)	(1,036)	(1,645)

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>400 TRANSPORTATION</b>							
401 Ground transportation .....	6,904	4,777	5,732	9,872	13,475	15,278	20,249
402 Air transportation .....	2,311	1,048	3,017	3,287	3,728	3,915	4,046
403 Water transportation .....	1,615	390	1,675	1,854	2,057	2,192	2,552
407 Other transportation .....	74	19	83	85	91	97	109
TOTAL, 400 TRANSPORTATION .....	10,905	6,234	10,507	15,098	19,350	21,483	26,957
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development .....	2,764	81	3,689	4,403	4,775	4,972	4,783
452 Area and regional development .....	2,604	649	9,235	3,524	4,082	4,331	4,373
453 Disaster relief and insurance .....	335	60	684	3,246	2,266	2,426	810
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....	5,703	790	13,608	11,173	11,123	11,728	9,966
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education .....	4,624	2,826	5,825	6,146	7,047	7,404	6,808
502 Higher education .....	3,828	185	3,858	4,523	5,854	6,775	8,895
503 Research and general education aids .....	748	339	1,011	1,140	1,249	1,170	1,224
504 Training and employment .....	7,264	839	13,969	4,802	11,739	9,623	9,109
505 Other labor services .....	329	82	383	440	522	572	606
506 Social services .....	5,221	1,207	5,449	5,566	6,693	6,152	6,247
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....	22,013	5,480	30,496	22,618	33,104	31,698	32,889
<b>550 HEALTH</b>							
551 Health care services .....	11,395	2,794	13,403	14,225	17,028	18,480	21,520
552 Health research .....	2,383	494	2,654	3,007	3,383	3,642	3,757
553 Education and training of health care work force .....	728	108	847	850	817	923	665
554 Consumer and occupational health and safety .....	684	181	773	864	949	1,000	1,082
TOTAL, 550 HEALTH .....	15,190	3,576	17,678	18,945	22,177	24,045	27,024
<b>570 MEDICARE</b>							
571 Medicare .....	16,579	4,396	20,553	25,143	29,109	32,911	41,952
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security) .....	3,023	615	3,384	3,299	4,545	4,768	4,865
602 Federal employee retirement and disability .....	20,795	3,507	25,210	27,249	30,983	36,697	42,618
603 Unemployment compensation .....	13,270	2,735	16,918	14,766	15,597	17,703	19,040
604 Housing assistance .....	19,421	111	28,629	32,300	24,780	27,932	26,927
605 Food and nutrition assistance .....	7,737	1,966	8,875	9,017	10,566	13,775	16,576
609 Other income security .....	12,434	3,217	13,515	13,027	13,592	17,915	19,658
TOTAL, 600 INCOME SECURITY .....	76,680	12,151	96,532	99,659	100,064	118,790	129,684
<b>650 SOCIAL SECURITY</b>							
651 Social security .....	70,679	18,358	81,162	89,595	102,093	117,429	134,566
(On-budget) .....	(515) (70,164)	(---) (18,358)	(717) (80,445)	(741) (88,854)	(761) (101,332)	(677) (116,752)	(672) (133,893)
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans .....	8,685	2,150	9,454	10,132	11,212	11,770	13,210
702 Veterans education, training and rehabilitation .....	6,015	1,159	3,984	2,635	2,510	2,374	2,351
703 Hospital and medical care for veterans .....	4,436	1,092	5,074	5,638	6,112	6,409	6,919
705 Other veterans benefits and services .....	544	129	558	635	666	658	690
TOTAL, 700 VETERANS BENEFITS AND SERVICES .....	19,680	4,531	19,070	19,040	20,499	21,211	23,170
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities .....	1,561	414	1,688	1,897	2,071	2,219	2,417
752 Federal litigative and judicial activities .....	726	187	863	1,029	1,190	1,370	1,484
753 Federal correctional activities .....	208	55	297	308	339	320	352
754 Criminal justice assistance .....	810	205	758	654	656	498	169
TOTAL, 750 ADMINISTRATION OF JUSTICE .....	3,305	861	3,605	3,889	4,257	4,407	4,423

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
<b>400 TRANSPORTATION</b>							
401 Ground transportation .....	17,697	19,208	20,685	20,318	19,349	18,244	18,267
402 Air transportation .....	3,747	4,850	5,266	6,011	5,484	5,518	6,906
403 Water transportation .....	2,931	2,912	3,244	3,105	3,915	3,120	2,861
407 Other transportation .....	88	110	114	126	115	115	107
TOTAL, 400 TRANSPORTATION .....	24,464	27,080	29,309	29,559	28,863	26,996	28,141
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development .....	4,328	5,398	4,818	4,262	3,726	3,819	3,546
452 Area and regional development .....	3,644	4,104	3,824	3,664	2,684	2,620	5,080
453 Disaster relief and insurance .....	417	480	257	239	475	210	205
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....	8,390	9,983	8,899	8,166	6,884	6,649	8,831
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education .....	6,341	6,816	7,207	7,926	7,644	8,965	9,502
502 Higher education .....	8,012	7,364	6,900	9,705	8,723	9,001	8,932
503 Research and general education aids .....	1,172	1,258	1,245	1,338	1,290	1,414	1,472
504 Training and employment .....	4,386	5,515	8,688	5,422	4,875	5,226	5,327
505 Other labor services .....	600	640	685	716	679	730	778
506 Social services .....	6,072	6,585	6,917	7,266	7,086	7,914	9,038
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....	26,583	28,178	31,642	32,372	30,298	33,249	35,050
<b>550 HEALTH</b>							
551 Health care services .....	22,097	19,228	25,241	26,454	29,418	32,881	36,750
552 Health research .....	3,844	4,252	4,773	5,402	5,552	6,660	7,018
553 Education and training of health care work force .....	494	491	461	549	507	530	550
554 Consumer and occupational health and safety .....	1,044	1,083	1,156	1,196	1,157	1,250	1,313
TOTAL, 550 HEALTH .....	27,479	25,053	31,630	33,601	36,634	41,320	45,631
<b>570 MEDICARE</b>							
571 Medicare .....	51,382	46,403	63,220	71,701	87,228	83,998	94,203
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security) .....	5,019	5,043	8,570	6,564	7,820	5,838	6,641
602 Federal employee retirement and disability .....	47,251	51,345	53,455	68,506	73,458	76,290	80,203
603 Unemployment compensation .....	21,149	29,348	24,320	21,001	22,066	24,037	23,620
604 Housing assistance .....	14,608	10,498	12,671	26,879	11,643	9,864	9,698
605 Food and nutrition assistance .....	15,785	18,154	18,235	18,655	18,803	19,568	20,650
609 Other income security .....	17,772	20,989	21,588	22,499	24,170	25,086	28,452
TOTAL, 600 INCOME SECURITY .....	121,584	135,377	138,838	164,103	157,960	160,682	169,264
<b>650 SOCIAL SECURITY</b>							
651 Social security .....	148,027	184,133	178,511	199,501	201,662	226,922	258,140
(On-budget) .....	(844)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)
(Off-budget) .....	(147,183)	(163,380)	(171,429)	(190,973)	(196,802)	(221,992)	(253,289)
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans .....	14,510	14,216	14,884	15,089	15,363	15,392	15,848
702 Veterans education, training and rehabilitation .....	1,964	1,667	1,582	1,119	826	623	511
703 Hospital and medical care for veterans .....	7,802	8,816	9,078	10,005	9,964	10,481	10,836
704 Veterans housing .....	.....	—78	201	306	200	100	1,484
705 Other veterans benefits and services .....	709	743	782	828	799	870	863
TOTAL, 700 VETERANS BENEFITS AND SERVICES .....	24,985	25,364	26,528	27,348	27,151	27,466	29,542
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities .....	2,666	3,066	3,439	3,716	3,731	4,742	5,156
752 Federal litigative and judicial activities .....	1,530	1,702	1,905	2,204	2,190	2,680	2,926
753 Federal correctional activities .....	423	468	495	599	595	867	1,059
754 Criminal justice assistance .....	140	137	215	220	265	502	316
TOTAL, 750 ADMINISTRATION OF JUSTICE .....	4,759	5,373	6,054	6,739	6,780	8,791	9,458

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>400 TRANSPORTATION</b>								
401 Ground transportation .....	18,605	19,369	19,037	20,197	20,479	21,049	22,499	24,557
402 Air transportation .....	7,494	8,260	8,944	10,385	10,896	10,912	10,620	10,612
403 Water transportation .....	3,112	3,168	2,927	3,474	3,505	3,539	3,565	3,600
407 Other transportation .....	132	143	251	256	187	212	187	195
<b>TOTAL, 400 TRANSPORTATION</b> .....	<b>29,342</b>	<b>30,940</b>	<b>31,160</b>	<b>34,312</b>	<b>35,066</b>	<b>35,711</b>	<b>36,870</b>	<b>38,965</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>								
451 Community development .....	3,061	4,060	3,391	3,387	3,383	3,377	3,378	3,400
452 Area and regional development .....	3,512	4,033	4,047	1,924	1,717	1,887	1,890	1,935
453 Disaster relief and insurance .....	1,308	1,728	24	457	459	518	521	525
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT</b> .....	<b>7,881</b>	<b>9,820</b>	<b>7,462</b>	<b>5,768</b>	<b>5,558</b>	<b>5,781</b>	<b>5,790</b>	<b>5,861</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>								
501 Elementary, secondary, and vocational education .....	10,125	11,293	13,132	13,729	13,739	13,749	13,730	13,740
502 Higher education .....	10,934	11,311	11,971	13,639	12,506	11,273	10,711	10,574
503 Research and general education aids .....	1,549	1,633	1,896	2,002	2,038	2,009	2,020	2,118
504 Training and employment .....	5,392	5,563	5,767	5,531	5,497	5,497	5,472	5,472
505 Other labor services .....	802	817	864	980	982	986	986	986
506 Social services .....	9,943	9,727	11,652	11,062	11,492	12,025	12,431	12,816
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b> .....	<b>38,744</b>	<b>40,344</b>	<b>45,282</b>	<b>46,943</b>	<b>46,255</b>	<b>45,540</b>	<b>45,349</b>	<b>45,706</b>
<b>550 HEALTH</b>								
551 Health care services .....	42,017	50,420	62,010	69,478	79,696	90,148	101,145	113,565
552 Health research .....	7,706	8,324	9,186	9,670	9,931	10,288	10,288	10,288
553 Education and training of health care work force .....	575	670	725	616	643	654	646	642
554 Consumer and occupational health and safety .....	1,397	1,503	1,646	1,535	1,535	1,535	1,535	1,535
<b>TOTAL, 550 HEALTH</b> .....	<b>51,694</b>	<b>60,917</b>	<b>73,566</b>	<b>81,300</b>	<b>91,805</b>	<b>102,625</b>	<b>113,614</b>	<b>126,030</b>
<b>570 MEDICARE</b>								
571 Medicare .....	107,339	98,796	104,501	113,811	124,504	138,532	154,558	174,636
<b>600 INCOME SECURITY</b>								
601 General retirement and disability insurance (excluding social security) .....	6,618	5,815	6,114	6,055	6,320	6,336	6,360	6,369
602 Federal employee retirement and disability .....	83,777	87,125	92,356	96,801	101,007	102,678	107,329	111,752
603 Unemployment compensation .....	22,548	18,960	24,028	25,400	26,803	25,797	25,679	25,078
604 Housing assistance .....	9,568	11,135	19,973	21,488	20,680	19,928	21,180	25,204
605 Food and nutrition assistance .....	21,262	25,054	28,134	30,318	32,051	33,472	34,626	35,725
609 Other income security .....	29,584	31,679	40,483	42,628	45,592	50,004	53,926	54,714
<b>TOTAL, 600 INCOME SECURITY</b> .....	<b>173,357</b>	<b>179,768</b>	<b>211,089</b>	<b>222,691</b>	<b>232,453</b>	<b>238,214</b>	<b>249,100</b>	<b>258,842</b>
<b>650 SOCIAL SECURITY</b>								
651 Social security .....	284,987	306,980	329,451	351,109	379,863	412,435	443,497	478,401
(On-budget) .....	(5,069)	(3,766)	(5,131)	(5,847)	(6,276)	(6,721)	(7,186)	(7,672)
(Off-budget) .....	(279,918)	(303,214)	(324,320)	(345,262)	(373,587)	(405,714)	(436,311)	(470,729)
<b>700 VETERANS BENEFITS AND SERVICES</b>								
701 Income security for veterans .....	16,384	16,660	17,071	17,431	17,577	18,073	18,512	18,976
702 Veterans education, training and rehabilitation .....	421	279	341	419	505	609	700	820
703 Hospital and medical care for veterans .....	11,523	12,168	13,051	13,754	14,296	14,867	15,444	16,086
704 Veterans housing .....	778	548	718	777	641	658	586	456
705 Other veterans benefits and services .....	919	940	1,048	999	988	997	966	970
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES</b> .....	<b>30,025</b>	<b>30,595</b>	<b>32,229</b>	<b>33,380</b>	<b>34,008</b>	<b>35,204</b>	<b>36,207</b>	<b>37,308</b>
<b>750 ADMINISTRATION OF JUSTICE</b>								
751 Federal law enforcement activities .....	4,792	5,200	5,734	6,566	6,978	7,071	7,232	7,897
752 Federal litigative and judicial activities .....	3,288	3,829	4,505	5,314	5,493	5,637	5,805	5,974
753 Federal correctional activities .....	1,553	2,578	1,728	2,195	2,218	2,192	2,562	2,668
754 Criminal justice assistance .....	424	774	821	767	765	765	765	765
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE</b> .....	<b>10,057</b>	<b>12,381</b>	<b>12,789</b>	<b>14,842</b>	<b>15,455</b>	<b>15,666</b>	<b>16,363</b>	<b>17,304</b>

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions .....	780	188	878	913	932	1,111	1,036
802 Executive direction and management .....	71	18	83	79	84	102	108
803 Central fiscal operations .....	1,773	463	1,916	2,126	2,383	2,675	2,818
804 General property and records management .....	341	70	509	369	454	372	553
805 Central personnel management .....	99	25	109	126	133	145	162
806 General purpose fiscal assistance .....	9,751	3,470	9,342	10,454	8,282	8,664	6,249
808 Other general government .....	470	177	531	618	493	592	764
809 Deductions for offsetting receipts .....	-322	-150	-256	-289	-198	-351	-222
<b>TOTAL, 800 GENERAL GOVERNMENT .....</b>	<b>12,961</b>	<b>4,261</b>	<b>13,112</b>	<b>14,396</b>	<b>12,562</b>	<b>13,313</b>	<b>11,467</b>
<b>900 NET INTEREST</b>							
901 Interest on the public debt .....	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds .....	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds .....	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest .....	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958
<b>TOTAL, 900 NET INTEREST .....</b>	<b>26,716</b>	<b>6,945</b>	<b>29,886</b>	<b>35,442</b>	<b>42,613</b>	<b>52,517</b>	<b>68,735</b>
(On-budget) .....	(29,528)	(7,038)	(32,537)	(37,844)	(44,837)	(54,855)	(71,023)
(Off-budget) .....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>							
951 Employer share, employee retirement (on-budget) .....	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
952 Employer share, employee retirement (off-budget) .....	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer Continental Shelf .....	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....</b>	<b>-14,386</b>	<b>-4,206</b>	<b>-14,879</b>	<b>-15,720</b>	<b>-17,476</b>	<b>-19,942</b>	<b>-28,041</b>
(On-budget) .....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget) .....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
<b>TOTAL, BUDGET AUTHORITY .....</b>	<b>420,254</b>	<b>93,535</b>	<b>472,654</b>	<b>512,434</b>	<b>569,634</b>	<b>676,695</b>	<b>745,887</b>
(On-budget) .....	(353,865)	(75,519)	(395,836)	(427,043)	(471,640)	(563,486)	(615,712)
(Off-budget) .....	(66,389)	(18,016)	(76,817)	(85,391)	(97,994)	(113,209)	(130,176)

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
800 GENERAL GOVERNMENT							
801 Legislative functions .....	1,175	1,418	1,443	1,358	1,412	1,572	1,602
802 Executive direction and management .....	95	103	111	118	110	120	128
803 Central fiscal operations .....	2,936	3,404	3,633	3,868	4,043	4,781	5,172
804 General property and records management .....	293	476	337	407	382	380	298
805 Central personnel management .....	141	142	148	149	136	141	145
806 General purpose fiscal assistance .....	6,389	6,361	6,795	6,322	5,847	1,369	1,963
808 Other general government .....	543	794	498	565	760	985	1,805
809 Deductions for offsetting receipts .....	-216	-636	-513	-506	-78	-623	-694
TOTAL, 800 GENERAL GOVERNMENT .....	11,357	12,063	12,453	12,282	12,612	8,725	10,421
900 NET INTEREST							
901 Interest on the public debt .....	117,190	128,619	153,822	178,823	190,155	195,249	214,066
902 Interest received by on-budget trust funds .....	-13,995	-15,257	-17,044	-21,838	-26,558	-29,662	-34,480
903 Interest received by off-budget trust funds .....	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416
908 Other interest .....	-16,130	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426
TOTAL, 900 NET INTEREST .....	84,995	89,775	111,059	129,431	135,982	138,565	151,744
(On-budget) .....	(87,065)	(91,620)	(114,368)	(133,549)	(140,311)	(143,856)	(159,160)
(Off-budget) .....	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget) .....	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037
952 Employer share, employee retirement (off-budget) .....	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382
953 Rents and royalties on the Outer Continental Shelf .....	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548
954 Sale of major assets .....	.....	.....	.....	.....	.....	-1,875	.....
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
(On-budget) .....	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)
(Off-budget) .....	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)
TOTAL, BUDGET AUTHORITY .....	809,854	888,082	949,921	1,074,057	1,072,773	1,099,893	1,185,526
(On-budget) .....	(666,387)	(728,325)	(783,846)	(889,710)	(883,158)	(886,491)	(944,035)
(Off-budget) .....	(143,467)	(159,758)	(166,075)	(184,347)	(189,615)	(213,402)	(241,491)

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued  
(in millions of dollars)

Function and Subfunction	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>800 GENERAL GOVERNMENT</b>								
801 Legislative functions .....	1,807	1,800	2,021	2,468	2,452	2,493	2,533	2,574
802 Executive direction and management .....	137	296	270	243	295	302	308	316
803 Central fiscal operations .....	5,805	6,215	5,032	6,687	7,290	7,817	8,198	8,737
804 General property and records management .....	605	2,313	2,042	426	311	190	187	185
805 Central personnel management .....	146	156	164	173	174	174	174	174
806 General purpose fiscal assistance .....	2,043	2,033	2,128	2,087	2,092	2,103	2,130	2,148
808 Other general government .....	822	750	1,433	1,330	1,071	795	773	777
809 Deductions for offsetting receipts .....	−893	−361	−780	−725	−725	−725	−725	−725
<b>TOTAL, 800 GENERAL GOVERNMENT</b> .....	10,473	13,202	12,310	12,688	12,959	13,147	13,579	14,185
<b>900 NET INTEREST</b>								
901 Interest on the public debt .....	240,863	264,820	286,290	303,978	319,955	330,038	334,501	338,538
902 Interest received by on-budget trust funds .....	−40,547	−46,416	−50,179	−53,516	−57,137	−60,613	−64,447	−68,368
903 Interest received by off-budget trust funds .....	−11,395	−15,991	−20,164	−23,733	−28,049	−32,769	−38,326	−44,639
908 Other interest .....	−19,609	−17,701	−19,335	−20,386	−22,731	−21,184	−17,947	−14,524
<b>TOTAL, 900 NET INTEREST</b> .....	169,312	184,711	196,612	206,343	212,038	215,472	213,780	211,008
(On-budget) .....	(180,707)	(200,702)	(216,776)	(230,076)	(240,087)	(248,241)	(252,106)	(255,647)
(Off-budget) .....	(−11,395)	(−15,991)	(−20,164)	(−23,733)	(−28,049)	(−32,769)	(−38,326)	(−44,639)
<b>920 ALLOWANCES</b>								
926 Proposed agency contributions for PHS retirement .....	.....	.....	.....	97	101	106	110	114
929 Operation desert shield placeholder .....	.....	.....	14,000	.....	.....	.....	.....	.....
<b>TOTAL, 920 ALLOWANCES</b> .....	.....	.....	14,000	97	101	106	110	114
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>								
951 Employer share, employee retirement (on-budget) .....	−29,425	−28,044	−29,537	−30,586	−31,358	−29,484	−30,675	−31,660
952 Employer share, employee retirement (off-budget) .....	−4,858	−5,567	−5,827	−6,231	−6,794	−7,446	−8,138	−8,877
953 Rents and royalties on the Outer Continental Shelf .....	−2,929	−3,004	−3,729	−2,687	−3,285	−3,291	−3,154	−3,472
954 Sale of major assets .....	.....	.....	.....	−85	.....	.....	.....	.....
959 Other undistributed offsetting receipts .....	.....	.....	.....	−1,191	−2,292	−1,190	−2,791	−890
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS</b> .....	−37,212	−36,615	−39,093	−40,780	−43,729	−41,411	−44,758	−44,898
(On-budget) .....	(−32,354)	(−31,048)	(−33,266)	(−34,549)	(−36,935)	(−33,965)	(−36,620)	(−36,021)
(Off-budget) .....	(−4,858)	(−5,567)	(−5,827)	(−6,231)	(−6,794)	(−7,446)	(−8,138)	(−8,877)
<b>TOTAL, BUDGET AUTHORITY</b> .....	1,309,903	1,368,500	1,519,972	1,577,773	1,533,655	1,605,829	1,677,487	1,759,603
(On-budget) .....	(1,044,628)	(1,083,762)	(1,218,921)	(1,260,671)	(1,193,098)	(1,238,966)	(1,286,604)	(1,340,745)
(Off-budget) .....	(265,275)	(284,738)	(301,051)	(317,102)	(340,556)	(366,863)	(390,883)	(418,858)

On-budget unless otherwise stated.

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–1996

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch .....	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687	1,770	1,705
The Judiciary .....	346	87	431	459	521	609	656	733	823	904	1,052
Executive Office of the President .....	69	18	78	78	82	101	103	93	101	109	116
Funds Appropriated to the President .....	10,933	-733	5,387	8,546	6,748	13,422	16,515	11,032	6,590	18,946	20,364
Agriculture .....	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481	69,921	46,824	61,916
Commerce .....	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923	2,016	2,309
Defense-Military .....	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513	238,900	258,176	286,827
Defense-Civil .....	9,524	2,603	10,738	11,981	13,083	15,237	16,953	18,000	19,591	19,225	30,347
Education .....	9,384	3,387	10,806	11,878	14,263	15,289	16,837	15,454	15,397	15,423	19,077
Energy .....	4,946	1,312	6,977	10,660	10,331	10,025	11,241	12,486	11,893	10,953	12,618
Health and Human Services-except social security .....	48,207	12,011	55,747	61,166	69,440	78,860	92,592	100,840	116,833	128,000	141,107
Health and Human Services-social security ...	70,164	18,358	80,445	88,854	101,332	116,752	133,893	147,183	163,380	171,429	190,973
Housing and Urban Development .....	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561	18,148	31,398
Interior .....	2,735	1,037	3,741	4,643	4,770	4,678	4,408	3,810	4,956	4,917	5,016
Justice .....	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627	3,046	3,461	3,848
Labor .....	20,464	3,675	31,303	20,084	28,623	28,803	29,460	27,239	36,413	34,826	27,660
State .....	939	380	1,279	1,527	1,778	2,136	2,335	2,587	2,759	2,979	3,562
Transportation .....	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739	26,308	28,596	28,770
Treasury .....	46,632	11,010	50,322	57,283	64,576	90,509	92,097	111,246	117,237	141,638	166,101
Veterans Affairs .....	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324	26,477	27,298
Environmental Protection Agency .....	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688	4,064	4,346
General Services Administration .....	275	53	442	304	378	291	469	227	393	247	309
National Aeronautics and Space Administration .....	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065	7,458	7,573
Office of Personnel Management .....	13,559	1,607	17,041	18,215	20,982	24,917	29,001	32,629	35,724	37,695	41,606
Small Business Administration .....	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278	971	1,254
Other Independent Agencies .....	18,279	3,683	9,589	10,062	11,769	31,220	19,031	13,371	11,368	16,998	15,561
Undistributed offsetting receipts .....	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656
(On-budget) .....	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)	(-52,029)
(Off-budget) .....	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)	(-6,627)
Total budget authority .....	420,254	93,535	472,654	512,434	569,634	676,695	745,887	809,854	888,082	949,921	1,074,057

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–1996—Continued

(in millions of dollars)

Department or other unit	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Legislative Branch .....	1,722	1,875	2,127	2,276	2,243	2,499	3,010	2,998	3,053	3,118	3,184
The Judiciary .....	1,044	1,267	1,338	1,476	1,745	2,062	2,571	2,701	2,828	2,960	3,094
Executive Office of the President .....	108	118	125	129	292	272	247	302	309	316	324
Funds Appropriated to the President .....	10,709	13,002	11,656	10,953	12,410	13,042	25,413	13,875	12,632	12,781	13,060
Agriculture .....	59,249	52,518	55,236	55,733	55,327	64,398	62,136	60,071	61,914	64,585	63,178
Commerce .....	1,980	2,155	2,450	2,807	3,684	2,642	2,563	2,556	2,475	2,467	2,472
Defense-Military .....	281,436	279,469	283,755	290,837	292,999	272,953	278,282	277,895	278,224	280,746	282,620
Defense-Civil .....	32,682	35,137	36,329	37,234	37,258	38,944	40,468	42,286	40,801	42,723	45,029
Education .....	17,872	19,608	20,234	22,956	24,686	27,097	29,620	28,571	27,443	26,910	26,882
Energy .....	10,559	10,125	11,163	11,697	13,984	16,067	16,130	17,036	17,825	18,440	19,149
Health and Human Services-except social security .....	156,535	159,715	177,043	196,638	195,897	225,178	242,757	265,179	293,568	321,528	353,537
Health and Human Services-social security .....	196,802	221,992	253,289	279,918	303,214	324,320	345,262	373,587	405,714	436,311	470,729
Housing and Urban Development .....	15,928	14,657	14,949	14,347	17,315	26,979	25,581	24,293	23,275	24,503	28,549
Interior .....	4,589	5,279	5,246	5,482	6,690	6,735	6,455	6,375	6,354	6,416	6,504
Justice .....	3,865	5,210	5,630	6,732	8,596	8,884	10,181	10,402	10,227	10,774	10,977
Labor .....	28,839	30,252	30,684	29,923	26,608	32,322	33,235	34,554	33,537	33,338	32,727
State .....	4,039	3,765	3,757	4,093	4,380	4,675	5,673	5,209	5,417	5,580	5,795
Transportation .....	28,079	26,122	27,169	28,455	30,153	30,670	33,468	34,075	34,665	35,790	37,964
Treasury .....	179,675	181,857	204,104	232,080	259,118	278,427	300,011	316,248	328,987	340,363	349,843
Veterans Affairs .....	27,075	27,363	29,432	29,893	30,461	32,086	33,245	33,869	35,067	36,074	37,177
Environmental Protection Agency .....	3,446	5,344	4,968	5,081	5,380	5,949	5,983	5,230	4,580	3,979	3,979
General Services Administration .....	287	281	184	187	2,191	1,907	276	162	40	38	36
National Aeronautics and Space Administration .....	7,807	10,923	9,062	10,969	12,324	13,977	15,723	17,176	18,297	19,583	20,708
Office of Personnel Management .....	44,200	44,775	48,141	51,248	55,947	59,185	61,163	65,170	68,659	71,868	75,114
Small Business Administration .....	714	604	418	421	928	464	792	780	659	558	541
Other Independent Agencies .....	18,497	18,789	25,900	67,491	63,698	123,676	115,458	22,689	23,967	23,158	24,221
Allowances .....	.....	.....	.....	.....	.....	14,000	97	101	106	110	114
Undistributed offsetting receipts .....	-64,967	-72,310	-78,863	-89,155	-99,025	-109,436	-118,029	-129,733	-134,793	-147,531	-157,905
(On-budget) .....	(-57,780)	(-63,720)	(-67,066)	(-72,903)	(-77,467)	(-83,445)	(-88,065)	(-94,890)	(-94,578)	(-101,067)	(-104,389)
(Off-budget) .....	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-25,991)	(-29,964)	(-34,843)	(-40,215)	(-46,464)	(-53,516)
Total budget authority .....	1,072,773	1,099,893	1,185,526	1,309,903	1,368,500	1,519,972	1,577,773	1,533,655	1,605,829	1,677,487	1,759,603

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–1996

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President .....	*	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President .....	2.6	−.8	1.1	1.7	1.2	2.0	2.2	1.4	0.7	2.0	1.9
Agriculture .....	4.9	4.5	4.6	5.2	6.6	5.9	6.4	7.1	7.9	4.9	5.8
Commerce .....	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2	0.2	0.2	0.2
Defense-Military .....	22.7	24.5	22.8	22.4	21.7	20.8	23.6	26.1	26.9	27.2	26.7
Defense-Civil .....	2.3	2.8	2.3	2.3	2.3	2.3	2.3	2.2	2.2	2.0	2.8
Education .....	2.2	3.6	2.3	2.3	2.5	2.3	2.3	1.9	1.7	1.6	1.8
Energy .....	1.2	1.4	1.5	2.1	1.8	1.5	1.5	1.5	1.3	1.2	1.2
Health and Human Services-except social security .....	11.5	12.8	11.8	11.9	12.2	11.7	12.4	12.5	13.2	13.5	13.1
Health and Human Services-social security ...	16.7	19.6	17.0	17.3	17.8	17.3	18.0	18.2	18.4	18.0	17.8
Housing and Urban Development .....	6.9	0.4	7.2	7.4	5.5	5.3	4.6	2.6	1.9	1.9	2.9
Interior .....	0.7	1.1	0.8	0.9	0.8	0.7	0.6	0.5	0.6	0.5	0.5
Justice .....	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3	0.3	0.4	0.4
Labor .....	4.9	3.9	6.6	3.9	5.0	4.3	3.9	3.4	4.1	3.7	2.6
State .....	0.2	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation .....	2.6	5.5	2.1	2.7	3.1	3.0	3.4	2.9	3.0	3.0	2.7
Treasury .....	11.1	11.8	10.6	11.2	11.3	13.4	12.3	13.7	13.2	14.9	15.5
Veterans Affairs .....	4.7	4.8	4.0	3.7	3.6	3.1	3.1	3.1	2.9	2.8	2.5
Environmental Protection Agency .....	0.2	0.2	0.6	1.1	0.9	0.7	0.4	0.5	0.4	0.4	0.4
General Services Administration .....	0.1	0.1	0.1	0.1	0.1	*	0.1	*	*	*	*
National Aeronautics and Space Administration .....	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7
Office of Personnel Management .....	3.2	1.7	3.6	3.6	3.7	3.7	3.9	4.0	4.0	4.0	3.9
Small Business Administration .....	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1	0.1	0.1	0.1
Other Independent Agencies .....	4.3	3.9	2.0	2.0	2.1	4.6	2.6	1.7	1.3	1.8	1.4
Undistributed offsetting receipts .....	−5.3	−4.8	−4.9	−4.7	−4.8	−4.7	−5.6	−5.2	−5.8	−5.5	−5.5
(On-budget) .....	(−4.4)	(−4.4)	(−4.1)	(−4.1)	(−4.2)	(−4.2)	(−5.1)	(−4.7)	(−5.3)	(−4.9)	(−4.8)
(Off-budget) .....	(−.9)	(−.4)	(−.8)	(−.7)	(−.6)	(−.5)	(−.5)	(−.5)	(−.4)	(−.6)	(−.6)
Total budget authority .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–1996—Continued

Department or other unit	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Executive Office of the President .....	*	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President .....	1.0	1.2	1.0	0.8	0.9	0.9	1.6	0.9	0.8	0.8	0.7
Agriculture .....	5.5	4.8	4.7	4.3	4.0	4.2	3.9	3.9	3.9	3.9	3.6
Commerce .....	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.1	0.1
Defense-Military .....	26.2	25.4	23.9	22.2	21.4	18.0	17.6	18.1	17.3	16.7	16.1
Defense-Civil .....	3.0	3.2	3.1	2.8	2.7	2.6	2.6	2.8	2.5	2.5	2.6
Education .....	1.7	1.8	1.7	1.8	1.8	1.8	1.9	1.9	1.7	1.6	1.5
Energy .....	1.0	0.9	0.9	0.9	1.0	1.1	1.0	1.1	1.1	1.1	1.1
Health and Human Services-except social security .....	14.6	14.5	14.9	15.0	14.3	14.8	15.4	17.3	18.3	19.2	20.1
Health and Human Services-social security ...	18.3	20.2	21.4	21.4	22.2	21.3	21.9	24.4	25.3	26.0	26.8
Housing and Urban Development .....	1.5	1.3	1.3	1.1	1.3	1.8	1.6	1.6	1.4	1.5	1.6
Interior .....	0.4	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Justice .....	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.6	0.6	0.6
Labor .....	2.7	2.8	2.6	2.3	1.9	2.1	2.1	2.3	2.1	2.0	1.9
State .....	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Transportation .....	2.6	2.4	2.3	2.2	2.2	2.0	2.1	2.2	2.2	2.1	2.2
Treasury .....	16.7	16.5	17.2	17.7	18.9	18.3	19.0	20.6	20.5	20.3	19.9
Veterans Affairs .....	2.5	2.5	2.5	2.3	2.2	2.1	2.1	2.2	2.2	2.2	2.1
Environmental Protection Agency .....	0.3	0.5	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.2	0.2
General Services Administration .....	*	*	*	*	0.2	0.1	*	*	*	*	*
National Aeronautics and Space Administra- tion .....	0.7	1.0	0.8	0.8	0.9	0.9	1.0	1.1	1.1	1.2	1.2
Office of Personnel Management .....	4.1	4.1	4.1	3.9	4.1	3.9	3.9	4.2	4.3	4.3	4.3
Small Business Administration .....	0.1	0.1	*	*	0.1	*	0.1	0.1	*	*	*
Other Independent Agencies .....	1.7	1.7	2.2	5.2	4.7	8.1	7.3	1.5	1.5	1.4	1.4
Allowances .....						0.9	*	*	*	*	*
Undistributed offsetting receipts .....	-6.1	-6.6	-6.7	-6.8	-7.2	-7.2	-7.5	-8.5	-8.4	-8.8	-9.0
(On-budget) .....	(-5.4)	(-5.8)	(-5.7)	(-5.6)	(-5.7)	(-5.5)	(-5.6)	(-6.2)	(-5.9)	(-6.0)	(-5.9)
(Off-budget) .....	(-.7)	(-.8)	(-1.0)	(-1.2)	(-1.6)	(-1.7)	(-1.9)	(-2.3)	(-2.5)	(-2.8)	(-3.0)
Total budget authority .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–1996

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
In Millions of Current Dollars												
Total outlays .....	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835	42,562	45,514
National defense <sup>1</sup> .....	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150	13,724	23,566
Nondefense:												
Payments for individuals .....	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065	13,664	10,279
Direct payments <sup>2</sup> .....	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)	(9,029)	(12,407)	(8,955)
Grants to State and local governments .....	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)	(1,036)	(1,257)	(1,324)
All other grants .....	574	491	482	487	449	427	368	842	777	840	996	964
Net Interest <sup>2</sup> .....	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523	4,812	4,665
All other <sup>2</sup> .....	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141	12,035	11,182	8,373
Undistributed offsetting receipts <sup>2</sup> .....	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643	-1,779	-1,817	-2,332
Total nondefense .....	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685	28,838	21,948
In Billions of Constant (FY 1982) Dollars												
Total outlays .....	83.2	112.6	260.5	530.1	638.0	668.9	415.3	212.8	158.2	202.5	220.5	250.6
National defense <sup>1</sup> .....	15.1	51.2	174.7	414.8	522.1	591.3	339.8	89.9	55.8	77.4	83.9	150.3
Nondefense:												
Payments for individuals .....	11.7	11.6	10.9	9.2	9.0	11.1	26.6	38.7	35.6	38.6	52.6	37.4
Direct payments <sup>2</sup> .....	(9.6)	(9.2)	(8.3)	(6.8)	(6.6)	(8.9)	(24.4)	(35.4)	(32.3)	(34.6)	(47.7)	(32.6)
Grants to State and local governments .....	(2.1)	(2.4)	(2.5)	(2.4)	(2.4)	(2.2)	(2.1)	(3.2)	(3.3)	(4.0)	(4.8)	(4.8)
All other grants .....	5.3	4.6	4.3	4.1	3.7	3.4	2.8	5.0	4.4	4.5	5.5	4.8
Net Interest <sup>2</sup> .....	6.9	6.9	7.3	10.1	14.4	19.8	23.4	20.1	18.7	18.9	20.2	18.6
All other <sup>2</sup> .....	47.8	44.8	73.9	106.1	104.4	58.8	37.9	71.7	55.3	74.5	70.2	56.5
Undistributed offsetting receipts <sup>2</sup> .....	-3.5	-6.6	-10.4	-14.3	-15.4	-15.5	-15.1	-12.6	-11.6	-11.4	-11.9	-17.0
Total nondefense .....	68.1	61.3	85.9	115.2	116.0	77.6	75.4	122.9	102.4	125.0	136.5	100.4
As percentages of GNP												
Total outlays .....	9.9	12.1	24.7	44.7	45.2	43.6	25.9	15.4	12.0	14.7	16.0	14.4
National defense <sup>1</sup> .....	1.7	5.7	18.0	37.9	39.2	39.1	20.0	5.7	3.7	5.0	5.1	7.5
Nondefense:												
Payments for individuals .....	1.7	1.5	1.2	0.9	0.9	1.0	2.7	4.0	3.6	3.8	5.1	3.3
Direct payments <sup>2</sup> .....	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)	(2.5)	(3.7)	(3.3)	(3.4)	(4.7)	(2.8)
Grants to State and local governments .....	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.4)	(0.5)	(0.4)
All other grants .....	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3	0.3	0.4	0.3
Net Interest <sup>2</sup> .....	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9	1.8	1.7	1.8	1.5
All other <sup>2</sup> .....	5.2	4.1	5.0	5.4	4.5	2.5	1.8	4.1	3.3	4.6	4.2	2.7
Undistributed offsetting receipts <sup>2</sup> .....	-3	-5	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total nondefense .....	8.2	6.4	6.7	6.7	6.0	4.6	5.9	9.7	8.3	9.7	10.8	7.0
Addendum: GNP (\$ billions) .....	95.8	113.0	142.2	175.8	202.0	212.4	212.9	223.6	247.8	263.9	266.8	315.0
As percentages of outlays												
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense <sup>1</sup> .....	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9	32.2	51.8
Nondefense:												
Payments for individuals .....	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4	25.9	32.1	22.6
Direct payments <sup>2</sup> .....	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)	(9.5)	(24.0)	(27.6)	(23.3)	(29.2)	(19.7)
Grants to State and local governments .....	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)	(0.8)	(2.2)	(2.8)	(2.7)	(3.0)	(2.9)
All other grants .....	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6	2.2	2.3	2.1
Net Interest <sup>2</sup> .....	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6	11.3	10.2
All other <sup>2</sup> .....	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4	31.0	26.3	18.4
Undistributed offsetting receipts <sup>2</sup> .....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5	-4.6	-4.3	-5.1
Total nondefense .....	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1	67.8	48.2

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–1996—Continued

Category	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
In Millions of Current Dollars												
Total outlays .....	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098	92,191	97,723	106,821	111,316
National defense <sup>1</sup> .....	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015	48,130	49,601	52,345	53,400
Nondefense:												
Payments for individuals .....	10,853	10,950	12,610	14,297	15,208	17,027	20,931	22,757	24,162	27,525	28,938	30,958
Direct payments <sup>2</sup> .....	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)	(18,810)	(20,393)	(21,682)	(24,907)	(25,987)	(27,677)
Grants to State and local governments .....	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)	(2,121)	(2,364)	(2,480)	(2,618)	(2,951)	(3,280)
All other grants .....	1,108	1,332	1,431	1,574	1,877	2,164	2,770	4,088	4,534	4,497	4,958	5,281
Net Interest <sup>2</sup> .....	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762	6,947	6,716	6,889	7,740
All other <sup>2</sup> .....	8,313	9,432	6,134	8,488	9,541	10,750	10,670	15,089	13,238	14,191	18,965	19,734
Undistributed offsetting receipts <sup>2</sup> .....	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797
Total nondefense .....	21,597	23,299	21,589	25,715	28,117	31,148	35,590	43,083	44,061	48,122	54,477	57,915
In Billions of Constant (FY 1982) Dollars												
Total outlays .....	349.3	367.5	330.9	311.1	306.2	318.8	322.8	346.9	340.4	354.6	383.7	384.6
National defense <sup>1</sup> .....	258.9	271.5	250.0	211.0	198.5	203.5	198.3	196.0	192.1	195.2	202.2	197.1
Nondefense:												
Payments for individuals .....	38.2	37.6	42.8	48.3	50.6	55.0	65.9	70.5	73.2	82.2	85.2	89.6
Direct payments <sup>2</sup> .....	(33.5)	(32.5)	(37.3)	(42.8)	(45.0)	(49.2)	(59.2)	(63.2)	(65.7)	(74.4)	(76.5)	(80.1)
Grants to State and local governments .....	(4.7)	(5.1)	(5.5)	(5.5)	(5.6)	(5.8)	(6.7)	(7.3)	(7.5)	(7.8)	(8.7)	(9.5)
All other grants .....	5.3	6.1	6.7	7.2	8.3	8.9	10.9	15.6	17.2	17.0	18.3	19.1
Net Interest <sup>2</sup> .....	18.4	19.7	18.2	18.0	18.2	18.5	18.8	18.9	22.3	21.4	21.5	23.8
All other <sup>2</sup> .....	50.8	54.5	33.8	46.9	50.2	55.0	50.6	67.1	57.6	60.2	79.4	79.3
Undistributed offsetting receipts <sup>2</sup> .....	-22.3	-22.1	-20.5	-20.2	-19.6	-22.1	-21.8	-21.2	-22.0	-21.3	-22.9	-24.2
Total nondefense .....	90.5	95.8	81.0	100.1	107.6	115.3	124.4	150.9	148.4	159.4	181.5	187.6
As percentages of GNP												
Total outlays .....	19.8	20.8	19.2	17.7	16.9	17.4	18.3	19.1	18.2	18.9	19.2	18.9
National defense <sup>1</sup> .....	13.5	14.4	13.3	11.1	10.2	10.3	10.4	10.2	9.5	9.6	9.4	9.1
Nondefense:												
Payments for individuals .....	3.2	3.0	3.4	3.7	3.6	3.9	4.6	4.7	4.8	5.3	5.2	5.3
Direct payments <sup>2</sup> .....	(2.8)	(2.6)	(3.0)	(3.3)	(3.2)	(3.5)	(4.2)	(4.2)	(4.3)	(4.8)	(4.7)	(4.7)
Grants to State and local governments .....	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)
All other grants .....	0.3	0.4	0.4	0.4	0.4	0.5	0.6	0.8	0.9	0.9	0.9	0.9
Net Interest <sup>2</sup> .....	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.4	1.3	1.2	1.3
All other <sup>2</sup> .....	2.4	2.6	1.7	2.2	2.3	2.4	2.4	3.1	2.6	2.7	3.4	3.4
Undistributed offsetting receipts <sup>2</sup> .....	-1.0	-1.0	-9	-9	-9	-1.0	-1.0	-1.0	-1.0	-9	-9	-1.0
Total nondefense .....	6.3	6.4	5.8	6.7	6.7	7.1	7.9	8.9	8.7	9.3	9.8	9.9
Addendum: GNP (\$ billions) .....	342.4	365.6	369.5	386.4	418.1	440.5	450.2	481.5	506.7	518.2	557.7	587.8
As percentages of outlays												
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense <sup>1</sup> .....	68.1	69.4	69.5	62.4	60.2	59.3	56.8	53.2	52.2	50.8	49.0	48.0
Nondefense:												
Payments for individuals .....	16.0	14.4	17.8	20.9	21.5	22.2	25.4	24.7	26.2	28.2	27.1	27.8
Direct payments <sup>2</sup> .....	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)	(22.8)	(22.1)	(23.5)	(25.5)	(24.3)	(24.9)
Grants to State and local governments .....	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)	(2.6)	(2.6)	(2.7)	(2.7)	(2.8)	(2.9)
All other grants .....	1.6	1.8	2.0	2.3	2.7	2.8	3.4	4.4	4.9	4.6	4.6	4.7
Net Interest <sup>2</sup> .....	6.9	6.8	6.8	7.1	7.2	7.0	6.8	6.3	7.5	6.9	6.4	7.0
All other <sup>2</sup> .....	12.3	12.4	8.7	12.4	13.5	14.0	12.9	16.4	14.4	14.5	17.8	17.7
Undistributed offsetting receipts <sup>2</sup> .....	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2
Total nondefense .....	31.9	30.6	30.5	37.6	39.8	40.7	43.2	46.8	47.8	49.2	51.0	52.0

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–1996—Continued

Category	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
In Millions of Current Dollars												
Total outlays .....	118,528	118,228	134,532	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
National defense <sup>1</sup> .....	54,757	50,620	58,111	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Nondefense:												
Payments for individuals .....	32,217	33,103	37,076	43,211	49,849	57,225	64,806	80,564	93,055	104,739	120,407	153,836
Direct payments <sup>2</sup> .....	(28,658)	(29,385)	(32,771)	(38,392)	(43,779)	(49,983)	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)
Grants to State and local governments .....	(3,559)	(3,718)	(4,305)	(4,819)	(6,070)	(7,243)	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)
All other grants .....	6,571	7,159	8,557	10,387	12,454	12,887	15,301	17,532	20,386	27,911	28,442	32,956
Net Interest <sup>2</sup> .....	8,199	8,591	9,386	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
All other <sup>2</sup> .....	22,492	24,663	27,944	29,475	30,861	26,318	28,102	28,471	32,171	32,437	36,462	49,390
Undistributed offsetting receipts <sup>2</sup> .....	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
Total nondefense .....	63,771	67,608	76,421	86,047	96,208	101,143	113,958	131,300	151,507	169,026	190,012	245,824
In Billions of Constant (FY 1982) Dollars												
Total outlays .....	402.9	394.6	431.2	488.4	525.5	510.4	509.2	509.4	527.6	527.5	528.6	586.0
National defense <sup>1</sup> .....	198.8	181.4	197.9	235.1	254.8	243.4	225.6	202.7	190.9	175.1	163.3	159.8
Nondefense:												
Payments for individuals .....	91.6	92.7	101.4	114.8	128.2	140.8	152.5	181.3	200.4	216.2	228.9	266.4
Direct payments <sup>2</sup> .....	(81.5)	(82.3)	(89.6)	(102.0)	(112.6)	(123.0)	(132.0)	(157.6)	(170.4)	(187.5)	(200.7)	(237.4)
Grants to State and local governments .....	(10.1)	(10.4)	(11.8)	(12.8)	(15.6)	(17.8)	(20.5)	(23.7)	(30.0)	(28.6)	(28.2)	(29.0)
All other grants .....	23.3	24.9	28.8	33.1	37.7	36.9	40.5	43.0	47.0	60.1	56.3	57.9
Net Interest <sup>2</sup> .....	24.8	25.4	27.0	28.6	29.8	32.4	34.7	34.0	33.6	35.9	41.1	40.4
All other <sup>2</sup> .....	87.3	93.2	100.3	103.1	102.1	82.4	81.4	75.7	79.7	68.3	71.8	84.9
Undistributed offsetting receipts <sup>2</sup> .....	-23.0	-23.1	-24.2	-26.2	-27.2	-25.5	-25.4	-27.3	-24.1	-28.1	-32.8	-23.4
Total nondefense .....	204.1	213.2	233.3	253.4	270.7	266.9	283.7	306.7	336.7	352.4	365.3	426.2
As percentages of GNP												
Total outlays .....	18.8	17.6	18.2	19.8	21.0	19.8	19.8	19.9	20.0	19.2	19.0	21.8
National defense <sup>1</sup> .....	8.7	7.5	7.9	9.0	9.6	8.9	8.3	7.5	6.9	6.0	5.6	5.7
Nondefense:												
Payments for individuals .....	5.1	4.9	5.0	5.4	5.9	6.2	6.5	7.6	8.1	8.2	8.5	10.1
Direct payments <sup>2</sup> .....	(4.6)	(4.4)	(4.4)	(4.8)	(5.2)	(5.4)	(5.7)	(6.6)	(6.9)	(7.1)	(7.5)	(9.0)
Grants to State and local governments .....	(0.6)	(0.6)	(0.6)	(0.6)	(0.7)	(0.8)	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)
All other grants .....	1.0	1.1	1.2	1.3	1.5	1.4	1.5	1.7	1.8	2.2	2.0	2.2
Net Interest <sup>2</sup> .....	1.3	1.3	1.3	1.3	1.3	1.4	1.5	1.4	1.3	1.4	1.5	1.5
All other <sup>2</sup> .....	3.6	3.7	3.8	3.7	3.6	2.8	2.8	2.7	2.8	2.5	2.6	3.2
Undistributed offsetting receipts <sup>2</sup> .....	-9	-9	-9	-9	-9	-9	-9	-1.0	-8	-1.0	-1.2	-9
Total nondefense .....	10.1	10.1	10.3	10.8	11.3	10.9	11.5	12.4	13.1	13.2	13.4	16.1
Addendum: GNP (\$ billions) .....	629.2	672.6	739.0	794.6	849.4	929.5	990.2	1,055.9	1,153.1	1,281.4	1,416.5	1,522.5
As percentages of outlays												
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense <sup>1</sup> .....	46.2	42.8	43.2	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Nondefense:												
Payments for individuals .....	27.2	28.0	27.6	27.4	28.0	31.2	33.1	38.3	40.3	42.6	44.7	46.3
Direct payments <sup>2</sup> .....	(24.2)	(24.9)	(24.4)	(24.4)	(24.6)	(27.2)	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)
Grants to State and local governments .....	(3.0)	(3.1)	(3.2)	(3.1)	(3.4)	(3.9)	(4.5)	(5.0)	(6.0)	(5.6)	(5.5)	(5.0)
All other grants .....	5.5	6.1	6.4	6.6	7.0	7.0	7.8	8.3	8.8	11.4	10.6	9.9
Net Interest <sup>2</sup> .....	6.9	7.3	7.0	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
All other <sup>2</sup> .....	19.0	20.9	20.8	18.7	17.3	14.3	14.4	13.5	13.9	13.2	13.5	14.9
Undistributed offsetting receipts <sup>2</sup> .....	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total nondefense .....	53.8	57.2	56.8	54.6	54.0	55.1	58.2	62.5	65.7	68.8	70.5	74.0

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940–1996—Continued

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
In Millions of Current Dollars											
Total outlays .....	371,779	95,973	409,203	458,729	503,464	590,920	678,209	745,706	808,327	851,781	946,316
National defense <sup>1</sup> .....	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413	252,748
Nondefense:											
Payments for individuals .....	180,550	45,482	196,854	211,606	233,584	278,212	324,333	357,663	396,287	400,891	426,899
Direct payments <sup>2</sup> .....	(160,492)	(40,396)	(174,144)	(186,811)	(206,024)	(245,560)	(286,482)	(318,863)	(353,715)	(355,538)	(377,547)
Grants to State and local governments .....	(20,058)	(5,085)	(22,710)	(24,795)	(27,561)	(32,652)	(37,851)	(38,800)	(42,572)	(45,353)	(49,352)
All other grants .....	38,946	10,819	45,609	53,035	55,204	58,707	56,836	49,327	49,837	52,129	56,388
Net Interest <sup>2</sup> .....	26,714	6,946	29,886	35,441	42,615	52,512	68,734	84,995	89,774	111,058	129,430
All other <sup>2</sup> .....	50,335	14,663	54,493	69,872	73,194	87,437	98,834	94,511	96,501	92,247	113,550
Undistributed offsetting receipts <sup>2</sup> ...	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698
Total nondefense .....	282,160	73,704	311,962	354,234	387,121	456,925	520,696	560,397	598,424	624,368	693,568
In Billions of Constant (FY 1982) Dollars											
Total outlays .....	609.8	152.4	622.6	652.2	660.1	699.1	726.5	745.7	775.0	788.1	849.7
National defense <sup>1</sup> .....	153.6	37.1	154.3	155.0	159.1	164.0	171.4	185.3	201.3	211.3	230.0
Nondefense:											
Payments for individuals .....	292.4	71.4	296.3	297.7	302.5	325.5	345.3	357.7	379.5	369.7	381.1
Direct payments <sup>2</sup> .....	(259.9)	(63.4)	(262.1)	(262.8)	(266.8)	(287.3)	(305.0)	(318.9)	(338.7)	(327.9)	(337.1)
Grants to State and local governments .....	(32.5)	(8.0)	(34.2)	(34.9)	(35.7)	(38.2)	(40.3)	(38.8)	(40.8)	(41.8)	(44.0)
All other grants .....	63.6	17.1	69.3	74.8	70.8	67.6	60.3	49.3	48.0	48.3	49.9
Net Interest <sup>2</sup> .....	43.0	10.8	44.6	49.4	54.7	62.0	73.7	85.0	86.1	102.7	116.0
All other <sup>2</sup> .....	80.1	22.5	79.9	96.9	95.9	103.8	106.0	94.5	92.6	85.6	101.7
Undistributed offsetting receipts <sup>2</sup> ...	-22.9	-6.4	-21.7	-21.7	-22.9	-23.8	-30.1	-26.1	-32.5	-29.4	-29.0
Total nondefense .....	456.2	115.3	468.3	497.1	501.0	535.1	555.2	560.4	573.7	576.8	619.8
As percentages of GNP											
Total outlays .....	21.9	21.4	21.2	21.1	20.6	22.1	22.7	23.8	24.3	23.1	23.9
National defense <sup>1</sup> .....	5.3	5.0	5.0	4.8	4.8	5.0	5.3	5.9	6.3	6.2	6.4
Nondefense:											
Payments for individuals .....	10.6	10.1	10.2	9.7	9.5	10.4	10.9	11.4	11.9	10.9	10.8
Direct payments <sup>2</sup> .....	(9.5)	(9.0)	(9.0)	(8.6)	(8.4)	(9.2)	(9.6)	(10.2)	(10.6)	(9.6)	(9.6)
Grants to State and local governments .....	(1.2)	(1.1)	(1.2)	(1.1)	(1.1)	(1.2)	(1.3)	(1.2)	(1.3)	(1.2)	(1.2)
All other grants .....	2.3	2.4	2.4	2.4	2.3	2.2	1.9	1.6	1.5	1.4	1.4
Net Interest <sup>2</sup> .....	1.6	1.5	1.5	1.6	1.7	2.0	2.3	2.7	2.7	3.0	3.3
All other <sup>2</sup> .....	3.0	3.3	2.8	3.2	3.0	3.3	3.3	3.0	2.9	2.5	2.9
Undistributed offsetting receipts <sup>2</sup> ...	-8	-9	-8	-7	-7	-7	-9	-8	-1.0	-9	-8
Total nondefense .....	16.6	16.4	16.1	16.3	15.8	17.1	17.4	17.9	18.0	16.9	17.5
Addendum: GNP (\$ billions) .....	1,698.2	448.7	1,933.0	2,171.8	2,447.8	2,670.6	2,986.4	3,139.1	3,321.9	3,687.7	3,952.4
As percentages of outlays											
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense <sup>1</sup> .....	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.9	26.0	26.7	26.7
Nondefense:											
Payments for individuals .....	48.6	47.4	48.1	46.1	46.4	47.1	47.8	48.0	49.0	47.1	45.1
Direct payments <sup>2</sup> .....	(43.2)	(42.1)	(42.6)	(40.7)	(40.9)	(41.6)	(42.2)	(42.8)	(43.8)	(41.7)	(39.9)
Grants to State and local governments .....	(5.4)	(5.3)	(5.5)	(5.4)	(5.5)	(5.6)	(5.2)	(5.3)	(5.3)	(5.2)	
All other grants .....	10.5	11.3	11.1	11.6	11.0	9.9	8.4	6.6	6.2	6.1	6.0
Net Interest <sup>2</sup> .....	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1	13.0	13.7
All other <sup>2</sup> .....	13.5	15.3	13.3	15.2	14.5	14.8	14.6	12.7	11.9	10.8	12.0
Undistributed offsetting receipts <sup>2</sup> ...	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5
Total nondefense .....	75.9	76.8	76.2	77.2	76.9	77.3	76.8	75.1	74.0	73.3	73.3

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940–1996—Continued

Category	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
In Millions of Current Dollars											
Total outlays .....	990,258	1,003,830	1,064,051	1,144,069	1,251,703	1,409,563	1,445,902	1,454,185	1,427,055	1,470,276	1,540,847
National defense <sup>1</sup> .....	273,375	281,999	290,361	303,559	299,331	298,910	295,245	291,986	286,666	288,620	293,235
Nondefense:											
Payments for individuals .....	450,828	470,827	500,211	535,576	583,796	649,715	700,617	748,105	803,664	858,135	911,718
Direct payments <sup>2</sup> .....	(396,603)	(413,072)	(437,776)	(468,223)	(505,146)	(555,022)	(594,382)	(630,432)	(673,415)	(715,239)	(756,804)
Grants to State and local governments .....	(54,225)	(57,755)	(62,434)	(67,353)	(78,649)	(94,693)	(106,235)	(117,673)	(130,249)	(142,897)	(154,914)
All other grants .....	57,978	50,498	52,760	54,370	58,004	63,575	64,618	66,306	66,610	66,866	68,196
Net Interest <sup>2</sup> .....	135,969	138,570	151,748	169,166	184,221	197,038	206,343	212,038	215,472	213,780	211,008
All other <sup>2</sup> .....	105,115	98,391	105,938	118,609	162,967	239,418	219,858	179,479	96,055	87,632	101,589
Undistributed offsetting receipts <sup>2</sup> .....	-33,007	-36,455	-36,967	-37,212	-36,615	-39,093	-40,780	-43,729	-41,411	-44,758	-44,898
Total nondefense .....	716,882	721,831	773,690	840,510	952,372	1,110,653	1,150,657	1,162,199	1,140,389	1,181,656	1,247,612
In Billions of Constant (FY 1982) Dollars											
Total outlays .....	868.0	858.5	880.8	909.6	955.5	1,021.1	1,004.2	971.4	919.3	914.3	925.9
National defense <sup>1</sup> .....	244.0	251.0	252.8	256.6	247.0	235.9	223.3	212.0	201.1	196.0	192.9
Nondefense:											
Payments for individuals .....	391.9	393.7	401.8	412.1	429.0	451.7	467.9	481.3	499.1	514.9	529.1
Direct payments <sup>2</sup> .....	(344.8)	(345.4)	(351.7)	(360.3)	(371.2)	(385.9)	(397.0)	(405.6)	(418.2)	(429.2)	(439.2)
Grants to State and local governments .....	(47.1)	(48.3)	(50.1)	(51.8)	(57.8)	(65.8)	(70.9)	(75.7)	(80.9)	(85.7)	(89.9)
All other grants .....	49.8	42.3	42.4	41.7	43.0	44.4	42.9	42.1	40.4	38.8	38.0
Net Interest <sup>2</sup> .....	118.7	117.4	124.8	133.5	139.8	143.2	144.0	142.7	140.0	134.2	128.1
All other <sup>2</sup> .....	92.3	85.0	89.3	94.7	124.1	173.9	154.0	122.3	65.1	57.9	64.6
Undistributed offsetting receipts <sup>2</sup> .....	-28.6	-30.9	-30.4	-29.0	-27.3	-27.9	-28.0	-28.9	-26.5	-27.6	-26.8
Total nondefense .....	624.0	607.4	627.9	653.0	708.5	785.2	780.8	759.5	718.2	718.2	733.0
As percentages of GNP											
Total outlays .....	23.7	22.7	22.3	22.3	23.2	25.1	24.2	22.6	20.8	20.0	19.7
National defense <sup>1</sup> .....	6.5	6.4	6.1	5.9	5.5	5.3	4.9	4.5	4.2	3.9	3.8
Nondefense:											
Payments for individuals .....	10.8	10.6	10.5	10.4	10.8	11.6	11.7	11.6	11.7	11.7	11.7
Direct payments <sup>2</sup> .....	(9.5)	(9.3)	(9.2)	(9.1)	(9.3)	(9.9)	(9.9)	(9.8)	(9.8)	(9.8)	(9.7)
Grants to State and local governments .....	(1.3)	(1.3)	(1.3)	(1.3)	(1.5)	(1.7)	(1.8)	(1.8)	(1.9)	(1.9)	(2.0)
All other grants .....	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	0.9	0.9
Net Interest <sup>2</sup> .....	3.3	3.1	3.2	3.3	3.4	3.5	3.4	3.3	3.1	2.9	2.7
All other <sup>2</sup> .....	2.5	2.2	2.2	2.3	3.0	4.3	3.7	2.8	1.4	1.2	1.3
Undistributed offsetting receipts <sup>2</sup> .....	-8	-8	-8	-7	-7	-7	-7	-7	-6	-6	-6
Total nondefense .....	17.1	16.3	16.2	16.4	17.6	19.8	19.2	18.1	16.6	16.1	16.0
Addendum: GNP (\$ billions) .....	4,180.8	4,424.7	4,780.4	5,131.3	5,405.6	5,615.8	5,985.5	6,424.0	6,875.5	7,334.5	7,808.8
As percentages of outlays											
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense <sup>1</sup> .....	27.6	28.1	27.3	26.5	23.9	21.2	20.4	20.1	20.1	19.6	19.0
Nondefense:											
Payments for individuals .....	45.5	46.9	47.0	46.8	46.6	46.1	48.5	51.4	56.3	58.4	59.2
Direct payments <sup>2</sup> .....	(40.1)	(41.1)	(41.1)	(40.9)	(40.4)	(39.4)	(41.1)	(43.4)	(47.2)	(48.6)	(49.1)
Grants to State and local governments .....	(5.5)	(5.8)	(5.9)	(5.9)	(6.3)	(6.7)	(7.3)	(8.1)	(9.1)	(9.7)	(10.1)
All other grants .....	5.9	5.0	5.0	4.8	4.6	4.5	4.5	4.6	4.7	4.5	4.4
Net Interest <sup>2</sup> .....	13.7	13.8	14.3	14.8	14.7	14.0	14.3	14.6	15.1	14.5	13.7
All other <sup>2</sup> .....	10.6	9.8	10.0	10.4	13.0	17.0	15.2	12.3	6.7	6.0	6.6
Undistributed offsetting receipts <sup>2</sup> .....	-3.3	-3.6	-3.5	-3.3	-2.9	-2.8	-2.8	-3.0	-2.9	-3.0	-2.9
Total nondefense .....	72.4	71.9	72.7	73.5	76.1	78.8	79.6	79.9	79.9	80.4	81.0

<sup>1</sup> \$500 thousand or less.<sup>2</sup> Includes grants to State and local governments.<sup>2</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–1996

End of Fiscal Year	In Millions of Dollars					As Percentages of GNP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other
1940 .....	50,696	7,924	42,772	2,458	40,314	52.9	8.3	44.6	2.6	42.1
1941 .....	57,531	9,308	48,223	2,180	46,043	50.9	8.2	42.7	1.9	40.7
1942 .....	79,200	11,447	67,753	2,640	65,113	55.7	8.0	47.6	1.9	45.8
1943 .....	142,648	14,882	127,766	7,149	120,617	81.1	8.5	72.7	4.1	68.6
1944 .....	204,079	19,283	184,796	14,899	169,897	101.0	9.5	91.5	7.4	84.1
1945 .....	260,123	24,941	235,182	21,792	213,390	122.5	11.7	110.7	10.3	100.5
1946 .....	270,991	29,130	241,861	23,783	218,078	127.3	13.7	113.6	11.2	102.4
1947 .....	257,149	32,810	224,339	21,872	202,467	115.0	14.7	100.3	9.8	90.5
1948 .....	252,031	35,761	216,270	21,366	194,904	101.7	14.4	87.3	8.6	78.7
1949 .....	252,610	38,288	214,322	19,343	194,979	95.7	14.5	81.2	7.3	73.9
1950 .....	256,853	37,830	219,023	18,331	200,692	96.3	14.2	82.1	6.9	75.2
1951 .....	255,288	40,962	214,326	22,982	191,344	81.0	13.0	68.0	7.3	60.7
1952 .....	259,097	44,339	214,758	22,906	191,852	75.7	12.9	62.7	6.7	56.0
1953 .....	265,963	47,580	218,383	24,746	193,637	72.7	13.0	59.7	6.8	53.0
1954 .....	270,812	46,313	224,499	25,037	199,462	73.3	12.5	60.8	6.8	54.0
1955 .....	274,366	47,751	226,616	23,607	203,009	71.0	12.4	58.6	6.1	52.5
1956 .....	272,693	50,537	222,156	23,758	198,398	65.2	12.1	53.1	5.7	47.5
1957 .....	272,252	52,931	219,320	23,035	196,285	61.8	12.0	49.8	5.2	44.6
1958 .....	279,666	53,329	226,336	25,438	200,898	62.1	11.8	50.3	5.7	44.6
1959 .....	287,465	52,764	234,701	26,044	208,657	59.7	11.0	48.7	5.4	43.3
1960 .....	290,525	53,686	236,840	26,523	210,317	57.3	10.6	46.7	5.2	41.5
1961 .....	292,648	54,291	238,357	27,253	211,104	56.5	10.5	46.0	5.3	40.7
1962 .....	302,928	54,918	248,010	29,663	218,347	54.3	9.8	44.5	5.3	39.2
1963 .....	310,324	56,345	253,978	32,027	221,951	52.8	9.6	43.2	5.4	37.8
1964 .....	316,059	59,210	256,849	34,794	222,055	50.2	9.4	40.8	5.5	35.3
1965 .....	322,318	61,540	260,778	39,100	221,678	47.9	9.1	38.8	5.8	33.0
1966 .....	328,498	64,784	263,714	42,169	221,545	44.5	8.8	35.7	5.7	30.0
1967 .....	340,445	73,819	266,626	46,719	219,907	42.8	9.3	33.6	5.9	27.7
1968 .....	368,685	79,140	289,545	52,230	237,315	43.4	9.3	34.1	6.1	27.9
1969 .....	365,769	87,661	278,108	54,095	224,013	39.4	9.4	29.9	5.8	24.1
1970 .....	380,921	97,723	283,198	57,714	225,484	38.5	9.9	28.6	5.8	22.8
1971 .....	408,176	105,140	303,037	65,518	237,519	38.7	10.0	28.7	6.2	22.5
1972 .....	435,936	113,559	322,377	71,426	250,951	37.8	9.8	28.0	6.2	21.8
1973 .....	466,291	125,381	340,910	75,181	265,729	36.4	9.8	26.6	5.9	20.7
1974 .....	483,893	140,194	343,699	80,648	263,051	34.2	9.9	24.3	5.7	18.6
1975 .....	541,925	147,225	394,700	84,993	309,707	35.6	9.7	25.9	5.6	20.3
1976 .....	628,970	151,566	477,404	94,714	382,690	37.0	8.9	28.1	5.6	22.5
TQ .....	643,561	148,052	495,509	96,702	398,807	35.9	8.2	27.6	5.4	22.2
1977 .....	706,398	157,295	549,103	105,004	444,099	36.5	8.1	28.4	5.4	23.0
1978 .....	776,602	169,477	607,125	115,480	491,645	35.8	7.8	28.0	5.3	22.6
1979 .....	828,923	189,162	639,761	115,594	524,167	33.9	7.7	26.1	4.7	21.4
1980 .....	908,503	199,212	709,291	120,846	588,445	34.0	7.5	26.6	4.5	22.0
1981 .....	994,298	209,507	784,791	124,466	660,325	33.3	7.0	26.3	4.2	22.1
1982 .....	1,136,798	217,560	919,238	134,497	784,741	36.2	6.9	29.3	4.3	25.0
1983 .....	1,371,164	240,114	1,131,049	155,527	975,522	41.3	7.2	34.0	4.7	29.4
1984 .....	1,564,110	264,159	1,299,951	155,122	1,144,829	42.4	7.2	35.3	4.2	31.0
1985 .....	1,816,974	317,612	1,499,362	169,806	1,329,556	46.0	8.0	37.9	4.3	33.6
1986 .....	2,120,082	383,919	1,736,163	190,855	1,545,308	50.7	9.2	41.5	4.6	37.0
1987 .....	2,345,578	457,444	1,888,134	212,040	1,676,094	53.0	10.3	42.7	4.8	37.9
1988 .....	2,600,760	550,507	2,050,252	229,218	1,821,034	54.4	11.5	42.9	4.8	38.1
1989 .....	2,867,538	677,214	2,190,324	220,088	1,970,236	55.9	13.2	42.7	4.3	38.4
1990 .....	3,206,336	795,906	2,410,431	234,410	2,176,021	59.3	14.7	44.6	4.3	40.3
1991 estimate .....	3,617,837	900,214	2,717,623	NA	NA	64.4	16.0	48.4	NA	NA
1992 estimate .....	4,021,124	1,025,731	2,995,393	NA	NA	67.2	17.1	50.0	NA	NA
1993 estimate .....	4,365,521	1,165,509	3,200,012	NA	NA	68.0	18.1	49.8	NA	NA
1994 estimate .....	4,586,811	1,324,925	3,261,886	NA	NA	66.7	19.3	47.4	NA	NA

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–1996—Continued

End of Fiscal Year	In Millions of Dollars					As Percentages of GNP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other
1995 estimate .....	4,773,276	1,505,943	3,267,333	NA	NA	65.1	20.5	44.5	NA	NA
1996 estimate .....	4,949,356	1,698,700	3,250,656	NA	NA	63.4	21.8	41.6	NA	NA

NA: Not available

Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940–1996

(end of year; in millions of dollars)

End of Fiscal Year	Debt Sub- ject to Limit	End of Fiscal Year	Debt Sub- ject to Limit	End of Fiscal Year	Debt Sub- ject to Limit	End of Fiscal Year	Debt Sub- ject to Limit
1940 .....	43,219	1955 .....	272,348	1970 .....	372,600	1983 .....	1,377,953
1941 .....	49,494	1956 .....	270,619	1971 .....	398,650	1984 .....	1,572,975
1942 .....	74,154	1957 .....	269,120	1972 .....	427,751	1985 .....	1,823,775
1943 .....	140,469	1958 .....	275,395	1973 .....	458,264	1986 .....	2,110,975
1944 .....	208,077	1959 .....	282,419	1974 .....	475,181	1987 .....	2,336,014
1945 .....	268,671	1960 .....	283,827	1975 .....	534,207	1988 .....	2,586,869
1946 .....	268,932	1961 .....	286,308	1976 .....	621,556	1989 .....	2,829,770
1947 .....	255,767	1962 .....	295,374	TQ .....	635,822	1990 .....	3,161,223
1948 .....	250,381	1963 .....	302,923	1977 .....	699,963	1991 estimate .....	3,583,342
1949 .....	250,965	1964 .....	308,583	1978 .....	772,691	1992 estimate .....	3,986,360
1950 .....	255,382	1965 .....	314,126	1979 .....	827,615	1993 estimate .....	4,327,897
1951 .....	253,284	1966 .....	316,293	1980 .....	908,723	1994 estimate .....	4,548,462
1952 .....	257,233	1967 .....	323,143	1981 .....	998,818	1995 estimate .....	4,736,441
1953 .....	264,220	1968 .....	348,534	1982 .....	1,142,913	1996 estimate .....	4,912,801
1954 .....	269,379	1969 .....	356,107				

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT

Date and Act	History of Legislation	Amount of Limit
June 25, 1940 54 Stat. 526 .....	Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding .....	49,000,000,000
February 19, 1941 55 Stat. 7 .....	Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to .....	65,000,000,000
March 28, 1942 56 Stat. 189 .....	Amended sec. 21, increasing limitation to .....	125,000,000,000
April 11, 1943 57 Stat. 63 .....	Amended sec. 21, increasing limitation to .....	210,000,000,000
June 9, 1944 58 Stat. 272 .....	Amended sec. 21, increasing limitation to .....	260,000,000,000
April 3, 1945 59 Stat. 47 .....	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to .....	300,000,000,000
June 26, 1946 60 Stat. 316 .....	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to .....	275,000,000,000
August 28, 1954 68 Stat. 895 .....	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955 .....	281,000,000,000
June 30, 1955 69 Stat. 241 .....	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956 .....	281,000,000,000
July 9, 1956 70 Stat. 519 .....	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957 .....	278,000,000,000
Temporary increase terminated July 1, 1957, and limitation reverted to .....		275,000,000,000
February 26, 1958 72 Stat. 27 .....	Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959 .....	280,000,000,000
September 2, 1958 72 Stat. 1758 .....	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation .....	288,000,000,000
June 30, 1959 73 Stat. 156 .....	Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960 .....	295,000,000,000
June 30, 1960 74 Stat. 290 .....	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961 .....	293,000,000,000
June 30, 1961 75 Stat. 148 .....	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962 .....	298,000,000,000
March 13, 1962 76 Stat. 23 .....	Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962 .....	300,000,000,000
July 1, 1962 76 Stat. 124 .....	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1962, and ending March 31, 1963, to .....	308,000,000,000
	(2) beginning April 1, 1963, and ending June 24, 1963, to .....	305,000,000,000
	(3) beginning June 25, 1963, and ending June 30, 1963, to .....	300,000,000,000
May 29, 1963 77 Stat. 90 .....	Increased sec. 21 limitation during the periods: (1) beginning May 29, 1963, and ending June 30, 1963, to .....	307,000,000,000
	(2) beginning July 1, 1963, and ending August 31, 1963, to .....	309,000,000,000
August 27, 1963 77 Stat. 131 .....	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to .....	309,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Amount of Limit
November 26, 1963 77 Stat. 342 .....	Increased sec. 21 limitation during the periods: (1) beginning December 1, 1963, and ending June 29, 1964, to .....	315,000,000,000
	(2) ending June 30, 1964, to .....	309,000,000,000
June 29, 1964 78 Stat. 225 .....	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to .....	324,000,000,000
June 24, 1965 79 Stat. 172 .....	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to .....	328,000,000,000
June 24, 1966 80 Stat. 221 .....	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to .....	330,000,000,000
March 2, 1967 81 Stat. 4 .....	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to .....	336,000,000,000
June 30, 1967 81 Stat. 99 .....	Sec. 21 amended to increase limitation on aggregate outstanding at any time to .....	358,000,000,000
	Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of .....	365,000,000,000
April 7, 1969 83 Stat. 7 .....	Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970 .....	377,000,000,000
June 30, 1970 84 Stat. 368 .....	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971 .....	395,000,000,000
March 17, 1971 85 Stat. 5 .....	Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972 .....	430,000,000,000
March 15, 1972 86 Stat. 63 .....	Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and ending June 30, 1972 .....	450,000,000,000
July 1, 1972 86 Stat. 406 .....	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972 .....	450,000,000,000
October 27, 1972 86 Stat. 1324 .....	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973 .....	465,000,000,000
July 1, 1973 86 Stat. 1324 .....	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973 .....	465,000,000,000
December 3, 1973 87 Stat. 691 .....	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974 .....	475,700,000,000
June 30, 1974 88 Stat. 285 .....	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975 .....	495,000,000,000
February 19, 1975 89 Stat. 5 .....	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975 .....	577,000,000,000
June 30, 1975 89 Stat. 246 .....	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975 .....	577,000,000,000
November 14, 1975 89 Stat. 693 .....	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976 .....	595,000,000,000
March 15, 1976 90 Stat. 217 .....	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976 .....	627,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued

Date and Act	History of Legislation	Amount of Limit
June 30, 1976		
90 Stat. 793 .....	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1976, and ending September 30, 1976, to .....	636,000,000,000
	(2) beginning October 1, 1976, and ending March 31, 1977, to .....	682,000,000,000
	(3) beginning April 1, 1977, and ending September 30, 1977, to .....	700,000,000,000
	Temporary increase terminated October 1, 1977, and limitation reverted to .....	400,000,000,000
October 4, 1977		
91 Stat. 1090 .....	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978 .....	752,000,000,000
March 27, 1978		
92 Stat. 185 .....	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978 .....	752,000,000,000
	Temporary increase terminated August 1, 1978, and limitation reverted to .....	400,000,000,000
August 3, 1978		
92 Stat. 419 .....	Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979 .....	798,000,000,000
	Temporary increase terminated April 1, 1979, and limitation reverted to .....	400,000,000,000
April 2, 1979		
93 Stat. 8 .....	Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979 .....	830,000,000,000
September 29, 1979		
93 Stat. 589 .....	Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980 .....	879,000,000,000
May 30, 1980		
94 Stat. 421 .....	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980 .....	879,000,000,000
June 6, 1980		
94 Stat. 439 .....	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980 .....	879,000,000,000
June 28, 1980		
94 Stat. 598 .....	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981 .....	925,000,000,000
December 19, 1980		
94 Stat. 3261 .....	Increased the total debt limit to \$935.1 billion (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling) .....	935,100,000,000
February 7, 1981		
95 Stat. 4 .....	Increased the temporary portion of the debt limit to \$585.0 billion (to a total debt ceiling of \$985.0 billion) through September 30, 1980 .....	985,000,000,000
September 30, 1981		
95 Stat. 955 .....	Increased the temporary portion of the debt limit to \$599.8 billion for one day -September 30, 1981 .....	999,800,000,000
September 30, 1981		
95 Stat. 956 .....	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982 .....	1,079,800,000,000
June 28, 1982		
96 Stat. 130 .....	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982 .....	1,143,100,000,000
September 30, 1982		
96 Stat. 1156 .....	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983 .....	1,290,200,000,000
May 26, 1983		
97 Stat. 196 .....	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to \$1,389.0 billion .....	1,389,000,000,000
November 21, 1983		
97 Stat. 1012 .....	Increased the debt limit to \$1,490.0 billion .....	1,490,000,000,000
May 25, 1984		
98 Stat. 211 .....	Increased the debt limit to \$1,520.0 billion .....	1,520,000,000,000
July 6, 1984		
98 Stat. 313 .....	Increased the debt limit to \$1,573.0 billion .....	1,573,000,000,000
October 13, 1984		
98 Stat. 475 .....	Increased the debt limit to \$1,823.8 billion .....	1,823,800,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Amount of Limit
November 14, 1985 99 Stat. 814 .....	Increased the debt limit temporarily to \$1,903.8 billion through December 6, 1985 .....	1,903,800,000,000
December 12, 1985 99 Stat. 1037 .....	Increased the debt limit to \$2,078.7 billion .....	2,078,700,000,000
August 21, 1986 100 Stat. 818 .....	Increased the debt limit to \$2,111.0 billion .....	2,111,000,000,000
October 21, 1986 100 Stat. 1874 .....	Increased the debt limit temporarily to \$2,300.0 billion through May 15, 1987 .....	2,300,000,000,000
May 15, 1987 101 Stat. 308 .....	Increased the debt limit temporarily to \$2,320.0 billion through July 17, 1987 .....	2,320,000,000,000
July 30, 1987 101 Stat. 542 .....	Increased the debt limit temporarily to \$2,320.0 billion through August 6, 1987 .....	2,320,000,000,000
August 10, 1987 101 Stat. 550 .....	Increased the debt limit temporarily to \$2,352.0 billion through September 23, 1987 .....	2,352,000,000,000
September 29, 1987 101 Stat. 754 .....	Increased the debt limit to \$2,800.0 billion .....	2,800,000,000,000
August 7, 1989 103 Stat. 182 .....	Increased the debt limit temporarily to \$2,870.0 billion through October 31, 1989 .....	2,870,000,000,000
November 8, 1989 103 Stat. 830 .....	Increased the debt limit to \$3,122.7 billion .....	3,122,700,000,000
August 9, 1990 104 Stat. 403 .....	Increased the debt limit temporarily to \$3,195.0 billion through October 2, 1990 .....	3,195,000,000,000
October 2, 1990 104 Stat. 878 .....	Increased the debt limit temporarily to \$3,195.0 billion through October 6, 1990 .....	3,195,000,000,000
October 9, 1990 104 Stat. 894 .....	Increased the debt limit temporarily to \$3,195.0 billion through October 19, 1990 .....	3,195,000,000,000
October 19, 1990 104 Stat. 1030 .....	Increased the debt limit temporarily to \$3,195.0 billion through October 24, 1990 .....	3,195,000,000,000
October 25, 1990 104 Stat. 1075 .....	Increased the debt limit temporarily to \$3,195.0 billion through October 27, 1990 .....	3,195,000,000,000
October 28, 1990 104 Stat. 1086 .....	Increased the debt limit temporarily to \$3,230.0 billion through November 5, 1990 .....	3,230,000,000,000
November 5, 1990 104 Stat. 1388 .....	Increased the debt limit to \$4,145.0 billion .....	4,145,000,000,000

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORIES: 1962–1996

(in billions of dollars)

Year	Total Outlays	Discretionary				Mandatory				Asset Sales (non-routine)	Net Interest	Undistributed Off-setting Receipts
		Total	National Defense	International	Domestic	Total	Social Security	Deposit Insurance	Other			
1962	106.8	74.9	52.6	5.5	16.8	30.3	14.0	-.4	16.7	.....	6.9	-5.3
1963	111.3	78.3	53.7	5.2	19.3	31.1	15.5	-.4	16.0	.....	7.7	-5.8
1964	118.5	82.8	55.0	4.6	23.1	33.3	16.2	-.4	17.4	.....	8.2	-5.7
1965	118.2	81.8	51.0	4.7	26.1	33.7	17.1	-.4	17.0	.....	8.6	-5.9
1966	134.5	94.1	59.0	5.1	30.0	37.6	20.3	-.5	17.8	.....	9.4	-6.5
1967	157.5	110.4	72.0	5.3	33.0	44.1	21.3	-.4	23.2	.....	10.3	-7.3
1968	178.1	122.0	82.2	4.9	35.0	53.1	23.3	-.5	30.3	.....	11.1	-8.0
1969	183.6	121.3	82.7	4.1	34.5	57.6	26.7	-.6	31.5	.....	12.7	-8.0
1970	195.6	124.5	81.9	4.0	38.6	65.4	29.6	-.5	36.3	.....	14.4	-8.6
1971	210.2	126.9	79.0	3.8	44.1	78.5	35.1	-.4	43.8	.....	14.8	-10.1
1972	230.7	133.3	79.3	4.6	49.3	91.5	39.4	-.6	52.8	.....	15.5	-9.6
1973	245.7	134.9	77.1	4.8	53.0	106.8	48.2	-.8	59.5	.....	17.3	-13.4
1974	269.4	142.3	80.7	6.2	55.4	122.4	55.0	-.6	68.0	.....	21.4	-16.7
1975	332.3	162.2	87.6	8.2	66.4	160.5	63.6	0.5	96.4	.....	23.2	-13.6
1976	371.8	175.3	89.9	7.5	77.9	184.2	72.7	-.6	112.1	.....	26.7	-14.4
TQ	96.0	48.0	22.3	3.3	22.3	45.3	19.5	-.1	25.9	.....	6.9	-4.2
1977	409.2	196.8	97.5	8.0	91.2	197.4	83.7	-.8	116.5	.....	29.9	-14.9
1978	458.7	218.2	104.6	8.5	105.0	220.8	92.4	-1.0	129.4	.....	35.4	-15.7
1979	503.5	239.5	116.8	9.1	113.6	238.9	102.6	-1.7	138.0	.....	42.6	-17.5
1980	590.9	275.9	134.6	12.8	128.5	282.4	117.1	-.4	165.8	.....	52.5	-19.9
1981	678.2	310.3	158.0	14.0	138.3	327.2	137.9	-1.4	190.7	.....	68.7	-28.0
1982	745.7	327.1	185.9	13.2	128.0	359.7	153.9	-2.1	207.9	.....	85.0	-26.1
1983	808.3	353.5	209.9	13.8	129.8	399.1	168.5	-1.2	231.7	.....	89.8	-34.0
1984	851.8	381.1	228.0	16.8	136.3	391.5	176.1	-.8	216.3	.....	111.1	-32.0
1985	946.3	415.3	253.1	16.8	145.4	434.2	186.4	-2.2	250.0	.....	129.4	-32.7
1986	990.3	437.5	273.8	16.2	147.4	449.8	196.5	1.5	251.7	.....	136.0	-33.0
1987	1,003.8	444.2	282.5	14.6	147.0	463.4	205.1	3.1	255.2	-.7.7	138.6	-34.6
1988	1,064.1	464.7	290.9	15.6	158.2	492.2	216.8	10.0	265.4	-.7.7	151.7	-37.0
1989	1,144.1	489.7	304.0	16.6	169.0	529.5	230.4	22.0	277.1	-.7.1	169.2	-37.2
1990	1,251.7	499.3	298.5	18.3	182.5	604.9	246.5	58.1	300.3	-.1	184.2	-36.6
1991 estimate	1,409.6	526.3	307.8	18.7	199.8	725.8	266.7	111.4	347.6	-.5	197.0	-39.1
1992 estimate	1,445.9	532.1	300.4	19.6	212.0	747.1	286.2	88.1	372.9	-.1	206.3	-39.5
1993 estimate	1,454.2	536.9	293.3	20.4	223.2	746.7	303.9	44.2	398.7	-.*	212.0	-41.4
1994 estimate	1,427.1	538.0	287.6	21.5	228.9	713.8	320.4	-38.2	431.6	-.*	215.5	-40.2
1995 estimate	1,470.3	542.7	289.2	21.8	231.7	755.8	336.9	-42.4	461.2	-.*	213.8	-42.0
1996 estimate	1,540.8	554.2	293.8	22.0	238.5	819.7	354.0	-29.9	495.6	-.*	211.0	-44.0

\* \$50 million or less.

Note: National Defense category totals for 1991 and beyond include emergency supplemental request placeholder for Operation Desert Shield.

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1996

(in billions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services .....	0.3	0.4	0.3	0.4	0.5	0.9	1.1	1.0	1.3
Health:									
Medicaid .....	0.1	0.2	0.2	0.3	0.8	1.2	1.8	2.3	2.7
Other .....	*	*	*	*	*	*	*	*	*
Total health .....	0.1	0.2	0.2	0.3	0.8	1.2	1.8	2.3	2.8
Medicare .....	.....	.....	.....	.....	.....	2.5	4.4	5.4	5.8
Income security:									
Retirement and disability .....	0.7	0.6	0.7	0.6	0.7	0.7	0.9	1.0	1.0
Unemployment compensation .....	3.5	3.1	2.9	2.3	2.0	2.0	2.3	2.3	3.1
Food and nutrition assistance .....	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.6	1.0
Other .....	4.3	4.8	5.2	5.7	6.1	6.5	7.4	8.4	9.7
Total income security .....	8.7	8.8	9.1	8.9	9.1	9.6	11.1	12.3	14.7
Social Security .....	14.0	15.5	16.2	17.1	20.3	21.3	23.3	26.7	29.6
Veterans benefits and services:									
Income security for veterans .....	4.0	4.2	4.1	4.2	4.2	4.5	4.7	5.0	5.5
Other .....	0.4	—*	0.1	0.1	0.2	0.6	0.7	0.8	1.1
Total veterans benefits and services .....	4.4	4.2	4.3	4.3	4.4	5.2	5.4	5.8	6.6
Total mandatory human resources programs .....	27.5	29.0	30.2	30.9	35.1	40.7	47.1	53.5	60.9
Other mandatory programs:									
International affairs .....	0.1	0.1	0.3	0.6	0.5	0.2	0.4	0.5	0.4
Energy .....	-1	-1	-1	-1	-1	-1	-1	-1	*
Agriculture .....	3.2	3.9	4.1	3.4	1.9	2.3	3.8	5.1	4.3
Commerce and housing credit .....	0.1	-1.3	-8	-5	1.4	1.7	2.2	-1.2	*
Community and regional development .....	*	*	*	0.1	0.1	0.1	0.1	0.1	0.1
General government .....	-2	-1	-1	-1	-1	-1	-1	-1	*
Other functions .....	-4	-5	-4	-6	-1.1	-8	-4	-4	-3
Total other mandatory programs .....	2.8	2.0	3.0	2.8	2.5	3.4	6.0	4.1	4.5
Total mandatory programs .....	30.3	31.1	33.3	33.7	37.6	44.1	53.1	57.6	65.4
Net interest:									
Interest on the public debt .....	9.1	9.9	10.7	11.3	12.0	13.4	14.6	16.6	19.3
Interest received by:									
On-budget trust funds .....	-8	-9	-1.0	-1.1	-1.3	-1.5	-1.7	-2.0	-2.4
Off-budget trust funds .....	-6	-6	-6	-6	-6	-8	-1.0	-1.1	-1.6
Other interest .....	-8	-7	-9	-1.0	-7	-8	-8	-8	-1.0
Total net interest .....	6.9	7.7	8.2	8.6	9.4	10.3	11.1	12.7	14.4
Undistributed offsetting receipts:									
Employer share, employee retirement:									
On-budget .....	-5.0	-5.2	-5.4	-5.6	-6.0	-6.2	-6.6	-7.0	-7.8
Off-budget .....	-2	-2	-3	-3	-3	-4	-4	-5	-6
Rents and royalties on the Outer Continental Shelf .....	*	-4	*	-1	-2	-6	-1.0	-4	-2
Total undistributed offsetting receipts .....	-5.3	-5.8	-5.7	-5.9	-6.5	-7.3	-8.0	-8.0	-8.6
Total outlays for mandatory and related programs .....	32.0	33.0	35.7	36.4	40.4	47.1	56.1	62.3	71.2

\* See footnote at end of table

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1996—Continued  
(in billions of dollars)

	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services .....	1.5	2.6	2.3	2.4	3.1	3.4	0.9	3.6	4.5
Health:									
Medicaid .....	3.4	4.6	4.6	5.8	6.8	8.6	2.2	9.9	10.7
Other .....	0.1	0.1	0.2	0.2	0.3	0.4	0.1	0.5	0.6
Total health .....	3.4	4.7	4.8	6.0	7.1	9.0	2.3	10.4	11.2
Medicare .....	6.2	7.0	7.6	9.0	12.2	15.0	4.0	18.6	21.8
Income security:									
Retirement and disability .....	1.6	1.8	2.6	2.7	4.7	3.0	1.2	3.3	3.1
Unemployment compensation .....	5.7	6.6	4.9	5.6	12.8	18.6	3.8	14.3	10.8
Food and nutrition assistance .....	2.2	3.2	3.6	4.4	6.6	7.8	1.8	8.2	8.4
Other .....	12.1	14.2	14.8	18.1	22.6	26.7	7.1	29.7	32.6
Total income security .....	21.6	25.8	25.9	30.9	46.7	56.0	13.8	55.5	54.9
Social Security .....	35.1	39.4	48.2	55.0	63.6	72.7	19.5	83.7	92.4
Veterans benefits and services:									
Income security for veterans .....	6.0	6.3	6.5	6.8	7.9	8.4	2.1	9.2	9.7
Other .....	1.5	1.6	2.4	3.2	4.6	5.5	0.7	3.6	3.4
Total veterans benefits and services .....	7.5	8.0	9.0	10.0	12.5	13.9	2.8	12.8	13.1
Total mandatory human resources programs .....	75.3	87.5	97.7	113.2	145.1	170.0	43.4	184.5	198.0
Other mandatory programs:									
International affairs .....	0.4	0.2	-0.7	-0.5	-1.1	-1.0	-0.9	-1.7	-1.1
Energy .....	0.1	0.2	0.2	0.6	1.2	1.6	0.4	2.0	2.7
Agriculture .....	3.4	4.3	3.9	1.2	1.9	2.1	0.7	5.5	10.0
Commerce and housing credit .....	-3	-*	-1.2	2.3	7.1	4.9	-2	-4	2.9
Community and regional development .....	0.3	0.4	1.0	0.8	0.7	0.9	0.2	1.0	1.1
General government .....	-*	-*	6.5	6.3	6.7	6.2	1.8	6.9	7.3
Other functions .....	-6	-1.0	-6	-1.5	-1.1	-4	-2	-5	-1
Total other mandatory programs .....	3.2	4.0	9.1	9.2	15.4	14.2	1.9	12.9	22.8
Total mandatory programs .....	78.5	91.5	106.8	122.4	160.5	184.2	45.3	197.4	220.8
Net interest:									
Interest on the public debt .....	21.0	21.8	24.2	29.3	32.7	37.1	8.1	41.9	48.7
Interest received by:									
On-budget trust funds .....	-2.8	-3.0	-3.2	-4.1	-4.9	-5.0	-2	-5.5	-6.1
Off-budget trust funds .....	-1.9	-2.1	-2.3	-2.5	-2.8	-2.8	-1	-2.7	-2.4
Other interest .....	-1.4	-1.3	-1.4	-1.3	-1.8	-2.5	-0.9	-3.9	-4.7
Total net interest .....	14.8	15.5	17.3	21.4	23.2	26.7	6.9	29.9	35.4
Undistributed offsetting receipts:									
Employer share, employee retirement:									
On-budget .....	-8.4	-8.6	-8.8	-9.2	-10.3	-10.8	-2.6	-11.5	-12.4
Off-budget .....	-6	-7	-7	-8	-9	-1.0	-2	-1.0	-1.1
Rents and royalties on the Outer Continental Shelf .....	-1.1	-3	-4.0	-6.7	-2.4	-2.7	-1.3	-2.4	-2.3
Total undistributed offsetting receipts .....	-10.1	-9.6	-13.4	-16.7	-13.6	-14.4	-4.2	-14.9	-15.7
Total outlays for mandatory and related programs .....	83.3	97.4	110.8	127.1	170.1	196.5	48.0	212.4	240.6

\* See footnote at end of table.

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1996—Continued

(in billions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services .....	5.5	6.2	8.5	7.6	6.4	7.8	7.6	8.0	7.3
Health:									
Medicaid .....	12.4	14.0	16.8	17.4	19.0	20.1	22.7	25.0	27.4
Other .....	0.6	0.7	0.9	1.1	1.1	1.4	1.3	0.7	1.9
Total health .....	13.0	14.7	17.8	18.5	20.1	21.5	23.9	25.7	29.3
Medicare .....	25.5	31.0	37.9	45.3	51.2	56.0	64.1	68.4	73.4
Income security:									
Retirement and disability .....	4.0	4.7	5.1	5.1	5.1	5.0	5.2	4.9	5.1
Unemployment compensation .....	9.8	16.9	18.2	22.2	29.5	17.0	15.8	16.1	15.5
Food and nutrition assistance .....	10.1	13.1	15.1	14.4	16.5	16.3	16.7	16.6	16.9
Other .....	34.9	41.0	48.1	51.0	54.5	56.9	71.4	62.9	67.0
Total income security .....	58.8	75.7	86.4	92.8	105.6	95.2	109.1	100.5	104.4
Social Security .....	102.6	117.1	137.9	153.9	168.5	176.1	186.4	196.5	205.1
Veterans benefits and services:									
Income security for veterans .....	10.8	11.7	12.9	13.7	14.3	14.4	14.7	15.0	15.0
Other .....	2.9	2.3	2.5	2.0	1.6	1.6	1.2	0.6	0.7
Total veterans benefits and services .....	13.7	14.0	15.4	15.8	15.9	16.0	15.9	15.7	15.7
Total mandatory human resources programs .....	219.1	258.7	303.8	333.8	367.7	372.6	407.1	414.8	435.1
Other mandatory programs:									
International affairs .....	-1.7	-1.	-9	-9	-1.9	-9	-6	-2.1	-1.1
Energy .....	3.1	4.0	4.8	4.9	2.9	0.1	-9	-3	-4
Agriculture .....	9.7	7.2	9.6	14.2	21.2	11.7	23.4	29.4	24.5
Commerce and housing credit .....	0.9	4.3	3.9	2.7	3.2	3.2	0.5	2.0	5.5
Community and regional development .....	1.3	1.9	1.6	1.7	1.5	1.4	1.1	1.2	0.7
General government .....	7.5	7.8	6.1	5.2	5.2	5.3	4.9	5.4	0.2
Other functions .....	-1.0	-1.4	-1.7	-1.9	-8	-1.8	-1.2	-6	-1.2
Total other mandatory programs .....	19.8	23.7	23.4	25.9	31.3	18.9	27.2	34.9	28.2
Total mandatory programs .....	238.9	282.4	327.2	359.7	399.1	391.5	434.2	449.8	463.4
Net interest:									
Interest on the public debt .....	59.8	74.8	95.5	117.2	128.6	153.8	178.8	190.2	195.2
Interest received by:									
On-budget trust funds .....	-7.7	-9.7	-11.5	-14.0	-15.3	-17.0	-21.8	-26.6	-29.7
Off-budget trust funds .....	-2.2	-2.3	-2.3	-2.1	-1.8	-3.3	-4.1	-4.3	-5.3
Other interest .....	-7.3	-10.2	-13.0	-16.1	-21.7	-22.4	-23.4	-23.3	-21.7
Total net interest .....	42.6	52.5	68.7	85.0	89.8	111.1	129.4	136.0	138.6
Undistributed offsetting receipts:									
Employer share, employee retirement:									
On-budget .....	-13.1	-14.6	-16.5	-18.2	-21.7	-23.2	-24.6	-25.4	-27.3
Off-budget .....	-1.1	-1.2	-1.4	-1.6	-1.8	-2.0	-2.5	-2.9	-3.3
Rents and royalties on the Outer Continental Shelf .....	-3.3	-4.1	-10.1	-6.2	-10.5	-6.7	-5.5	-4.7	-4.0
Total undistributed offsetting receipts .....	-17.5	-19.9	-28.0	-26.1	-34.0	-32.0	-32.7	-33.0	-34.6
Total outlays for mandatory and related programs .....	264.0	315.0	367.9	418.6	454.9	470.6	531.0	552.7	567.4

\* See footnote at end of table

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1996—Continued  
(in billions of dollars)

	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services .....	7.8	9.8	10.9	12.3	13.0	12.6	11.3	10.9	6.7
Health:									
Medicaid .....	30.5	34.6	41.1	51.6	59.9	68.6	78.4	88.8	99.9
Other .....	1.9	0.7	1.7	2.8	3.6	4.3	4.9	5.1	6.4
Total health .....	32.3	35.3	42.9	54.3	63.5	72.8	83.3	93.9	106.2
Medicare .....	76.9	82.7	95.8	101.9	111.4	122.1	136.1	152.2	172.2
Income security:									
Retirement and disability .....	4.9	5.2	4.7	4.5	5.2	5.2	5.3	5.3	5.4
Unemployment compensation .....	13.6	13.9	17.1	25.0	25.0	24.6	23.6	23.6	23.0
Food and nutrition assistance .....	17.8	18.8	21.3	25.3	27.1	28.7	30.0	31.2	32.3
Other .....	72.8	76.5	80.6	91.8	98.3	104.2	112.6	120.3	127.0
Total income security .....	109.2	114.4	123.8	146.6	155.6	162.8	171.6	180.3	187.6
Social Security .....	216.8	230.4	246.5	266.7	286.2	303.9	320.4	336.9	354.0
Veterans benefits and services:									
Income security for veterans .....	16.0	16.5	15.2	17.0	17.3	17.5	19.5	18.6	17.6
Other .....	1.6	1.2	0.7	0.5	0.9	0.8	0.7	0.6	0.5
Total veterans benefits and services .....	17.6	17.7	15.9	17.5	18.1	18.3	20.3	19.2	18.1
Total mandatory human resources programs .....	460.7	490.4	535.8	599.5	647.7	692.4	742.9	793.4	844.9
Other mandatory programs:									
International affairs .....	-1.3	-1.1	-4.5	-1.4	-1.8	-2.2	-3.0	-3.3	-3.3
Energy .....	-7	-12	-2.3	-1.9	-1.1	-4	-4	-1.3	-2.2
Agriculture .....	15.0	14.5	9.3	12.9	12.0	10.8	10.0	8.6	8.9
Commerce and housing credit .....	16.6	25.9	63.3	115.9	90.0	47.3	-35.9	-40.8	-30.0
Community and regional development .....	1.4	1.3	1.2	0.9	0.5	0.3	0.1	0.2	0.1
General government .....	1.4	0.8	1.7	0.2	1.3	0.9	0.6	0.8	1.1
Other functions .....	-9	-1.1	0.4	-4	-1.5	-2.5	-6	-1.7	0.2
Total other mandatory programs .....	31.6	39.2	69.2	126.3	99.4	54.3	-29.1	-37.6	-25.3
Total mandatory programs .....	492.2	529.5	604.9	725.8	747.1	746.7	713.8	755.8	819.7
Net interest:									
Interest on the public debt .....	214.1	240.9	264.8	286.3	304.0	320.0	330.0	334.5	338.5
Interest received by:									
On-budget trust funds .....	-34.5	-40.5	-46.4	-50.2	-53.5	-57.1	-60.6	-64.4	-68.4
Off-budget trust funds .....	-7.4	-11.4	-16.0	-20.2	-23.7	-28.0	-32.8	-38.3	-44.6
Other interest .....	-20.4	-19.8	-18.2	-18.9	-20.4	-22.7	-21.2	-17.9	-14.5
Total net interest .....	151.7	169.2	184.2	197.0	206.3	212.0	215.5	213.8	211.0
Undistributed offsetting receipts:									
Employer share, employee retirement:									
On-budget .....	-29.0	-29.4	-28.0	-29.5	-30.6	-31.4	-29.5	-30.7	-31.7
Off-budget .....	-4.4	-4.9	-5.6	-5.8	-6.2	-6.8	-7.4	-8.1	-8.9
Rents and royalties on the Outer Continental Shelf .....	-3.5	-2.9	-3.0	-3.7	-2.7	-3.3	-3.3	-3.2	-3.5
Total undistributed offsetting receipts .....	-37.0	-37.2	-36.6	-39.1	-39.5	-41.4	-40.2	-42.0	-44.0
Total outlays for mandatory and related programs .....	607.0	661.5	752.5	883.7	913.9	917.3	889.0	927.6	986.6

\* \$50 million or less

Table 8.3—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–1996  
(in billions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969	1970
National defense .....	52.6	53.7	55.0	51.0	59.0	72.0	82.2	82.7	81.9
International affairs .....	5.5	5.2	4.6	4.7	5.1	5.3	4.9	4.1	4.0
Domestic:									
General science, space and technology:									
General science and basic research .....	0.5	0.5	0.8	0.8	0.9	0.9	0.9	0.9	0.9
Space and other technology .....	1.2	2.5	4.1	5.0	5.9	5.3	4.6	4.1	3.6
Total General science, space and technology .....	1.7	3.1	4.9	5.8	6.7	6.2	5.5	5.0	4.5
Energy .....	0.7	0.6	0.7	0.8	0.7	0.8	1.0	1.0	1.0
Natural resources and environment .....	2.3	2.5	2.6	2.8	3.1	3.2	3.3	3.3	3.4
Agriculture .....	0.4	0.5	0.5	0.5	0.6	0.7	0.8	0.8	0.8
Commerce and housing credit .....	1.3	1.4	1.2	1.6	1.9	2.2	2.1	1.0	2.1
Transportation:									
Ground transportation .....	2.9	3.1	3.7	4.1	4.1	4.1	4.3	4.4	4.7
Air transportation .....	0.7	0.8	0.8	0.9	0.9	1.0	1.0	1.2	1.4
Water and other transportation .....	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.9
Total Transportation .....	4.2	4.5	5.1	5.7	5.6	5.8	6.2	6.5	6.9
Community and regional development .....	0.4	0.5	0.9	1.0	1.0	1.0	1.3	1.5	2.3
Education, training, employment and social services:									
Education .....	0.6	0.7	0.8	1.0	2.1	3.3	3.8	3.7	4.3
Training, employment and social services .....	0.3	0.3	0.4	0.8	1.7	2.3	2.8	2.9	3.0
Total Education, training, employment and social services .....	0.9	1.1	1.2	1.8	3.9	5.5	6.6	6.6	7.3
Health .....	1.1	1.3	1.6	1.5	1.7	2.2	2.6	2.8	3.1
Medicare .....					0.1	0.2	0.2	0.3	0.4
Income security:									
Housing assistance .....	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.5
Other .....	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Total Income security .....	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.8	0.9
Social Security .....	0.3	0.3	0.4	0.4	0.4	0.4	0.6	0.6	0.6
Veterans benefits and services .....	1.3	1.3	1.4	1.5	1.5	1.6	1.7	1.8	2.1
Administration of justice .....	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.7	0.8
General government .....	1.3	1.4	1.6	1.6	1.7	1.9	1.9	1.9	2.3
Allowances and other .....									
Total domestic .....	16.8	19.3	23.1	26.1	30.0	33.0	35.0	34.5	38.6
Total outlays for discretionary programs .....	74.9	78.3	82.8	81.8	94.1	110.4	122.0	121.3	124.5

Table 8.3—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–1996—Continued  
(in billions of dollars)

	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National defense .....	79.0	79.3	77.1	80.7	87.6	89.9	22.3	97.5	104.6
International affairs .....	3.8	4.6	4.8	6.2	8.2	7.5	3.3	8.0	8.5
Domestic:									
General science, space and technology:									
General science and basic research .....	1.0	1.0	1.0	1.0	1.0	1.0	0.3	1.1	1.2
Space and other technology .....	3.2	3.2	3.1	3.0	3.0	3.3	0.9	3.7	3.8
Total General science, space and technology .....	4.2	4.2	4.0	4.0	4.0	4.4	1.2	4.7	4.9
Energy .....	0.9	1.1	1.1	0.7	1.7	2.6	0.7	3.8	5.3
Natural resources and environment .....	4.1	4.6	5.3	6.2	7.8	8.7	2.8	10.9	11.4
Agriculture .....	0.9	0.9	1.0	1.0	1.1	1.1	0.3	1.2	1.4
Commerce and housing credit .....	2.7	2.3	2.1	2.4	2.9	2.8	1.2	3.5	3.4
Transportation:									
Ground transportation .....	5.1	5.3	5.6	5.4	6.8	9.4	2.3	9.7	10.2
Air transportation .....	2.4	2.8	2.2	2.2	2.3	2.5	0.6	2.7	3.2
Water and other transportation .....	1.0	1.1	1.2	1.3	1.4	1.5	0.4	1.7	1.7
Total Transportation .....	8.6	9.1	9.0	8.9	10.6	13.4	3.3	14.2	15.1
Community and regional development .....	2.6	3.0	3.6	3.4	3.6	4.6	1.3	6.0	10.8
Education, training, employment and social services:									
Education .....	4.9	5.4	5.5	5.5	7.1	7.6	1.9	8.5	9.2
Training, employment and social services .....	3.5	4.5	4.9	4.6	5.8	8.0	2.4	8.9	13.1
Total Education, training, employment and social services .....	8.4	9.9	10.4	10.1	12.9	15.5	4.2	17.5	22.2
Health .....	3.4	4.0	4.6	4.7	5.8	6.7	1.6	6.9	7.3
Medicare .....	0.4	0.5	0.4	0.7	0.7	0.8	0.2	0.8	0.9
Income security:									
Housing assistance .....	0.8	1.2	1.7	1.8	2.1	2.5	0.7	3.0	3.7
Other .....	0.6	0.7	0.7	1.0	1.4	2.3	0.5	2.6	2.9
Total Income security .....	1.4	1.8	2.4	2.8	3.5	4.8	1.1	5.6	6.6
Social Security .....	0.7	0.8	0.9	0.9	1.1	1.2	0.3	1.4	1.4
Veterans benefits and services .....	2.3	2.7	3.1	3.4	4.1	4.5	1.2	5.3	5.9
Administration of justice .....	1.2	1.5	1.9	2.3	2.8	3.3	0.9	3.6	3.8
General government .....	2.4	3.0	3.3	3.8	3.8	3.6	2.1	5.9	4.7
Allowances and other .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total domestic .....	44.1	49.3	53.0	55.4	66.4	77.9	22.3	91.2	105.0
Total outlays for discretionary programs .....	126.9	133.3	134.9	142.3	162.2	175.3	48.0	196.8	218.2

Table 8.3—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–1996—Continued  
(in billions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987
National defense .....	116.8	134.6	158.0	185.9	209.9	228.0	253.1	273.8	282.5
International affairs .....	9.1	12.8	14.0	13.2	13.8	16.8	16.8	16.2	14.6
Domestic:									
General science, space and technology:									
General science and basic research .....	1.3	1.4	1.5	1.6	1.6	1.8	2.0	2.2	2.2
Space and other technology .....	3.9	4.4	5.0	5.6	6.3	6.5	6.6	6.8	7.0
Total General science, space and technology .....	5.2	5.8	6.5	7.2	7.9	8.3	8.6	9.0	9.2
Energy .....	6.1	6.1	10.3	8.6	6.5	7.0	6.6	5.1	5.1
Natural resources and environment .....	13.1	14.9	14.9	14.5	13.9	14.1	14.8	15.3	15.1
Agriculture .....	1.6	1.6	1.8	1.8	1.7	2.0	2.1	2.0	2.1
Commerce and housing credit .....	3.8	5.1	4.3	3.6	3.5	3.7	3.7	2.9	2.4
Transportation:									
Ground transportation .....	11.9	15.1	17.3	14.3	14.3	16.1	17.5	18.7	17.1
Air transportation .....	3.3	3.7	3.7	3.5	3.9	4.4	4.9	5.3	5.6
Water and other transportation .....	1.9	2.3	2.3	2.6	2.8	2.8	2.8	2.6	2.8
Total Transportation .....	17.2	21.1	23.4	20.4	20.9	23.4	25.3	26.6	25.4
Community and regional development .....	9.1	9.4	9.0	6.6	6.0	6.3	6.6	6.1	5.5
Education, training, employment and social services:									
Education .....	10.9	12.4	12.8	11.3	12.1	12.1	13.6	14.3	14.8
Training, employment and social services .....	13.9	13.3	12.4	8.2	8.1	7.6	8.1	8.4	8.2
Total Education, training, employment and social services	24.7	25.6	25.2	19.5	20.2	19.7	21.7	22.6	23.0
Health .....	7.5	8.5	9.1	9.0	8.5	8.9	9.6	10.2	10.7
Medicare .....	1.0	1.1	1.2	1.3	1.3	1.5	1.7	1.7	1.7
Income security:									
Housing assistance .....	4.3	5.5	6.9	8.1	9.4	10.0	11.4	11.4	11.3
Other .....	3.2	5.3	6.4	6.9	7.5	7.4	7.7	7.8	7.6
Total Income security .....	7.5	10.8	13.3	15.0	17.0	17.5	19.1	19.3	18.8
Social Security .....	1.5	1.5	1.7	2.0	2.2	2.2	2.2	2.2	2.3
Veterans benefits and services .....	6.3	7.2	7.6	8.2	9.0	9.6	10.4	10.7	11.1
Administration of justice .....	4.1	4.5	4.7	4.7	5.1	5.6	6.2	6.5	7.3
General government .....	4.8	5.3	5.3	5.7	6.0	6.5	6.7	7.2	7.3
Allowances and other .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total domestic .....	113.6	128.5	138.3	128.0	129.8	136.3	145.4	147.4	147.0
Total outlays for discretionary programs .....	239.5	275.9	310.3	327.1	353.5	381.1	415.3	437.5	444.2

Table 8.3—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–1996—Continued  
(in billions of dollars)

	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
National defense .....	290.9	304.0	298.5	307.8	300.4	293.3	287.6	289.2	293.8
International affairs .....	15.6	16.6	18.3	18.7	19.6	20.4	21.5	21.8	22.0
Domestic:									
General science, space and technology:									
General science and basic research .....	2.4	2.6	2.8	3.2	3.8	4.3	4.8	5.2	5.4
Space and other technology .....	8.4	10.2	11.6	12.5	13.7	14.7	16.0	17.2	18.5
Total General science, space and technology .....	10.8	12.8	14.4	15.8	17.4	19.1	20.8	22.4	23.9
Energy .....	5.0	4.9	4.7	4.5	4.8	5.2	5.4	5.2	5.6
Natural resources and environment .....	15.9	17.1	17.8	19.1	19.8	20.3	20.4	19.8	19.2
Agriculture .....	2.2	2.4	2.6	3.0	3.3	3.4	3.5	3.5	3.8
Commerce and housing credit .....	2.4	3.3	3.8	3.6	2.8	3.1	3.1	3.2	3.2
Transportation:									
Ground transportation .....	18.1	17.9	18.9	19.6	19.7	20.9	21.0	20.9	22.3
Air transportation .....	5.9	6.6	7.2	8.4	9.0	9.8	10.3	10.6	10.7
Water and other transportation .....	2.8	2.8	3.0	3.2	3.6	3.7	3.8	3.7	3.7
Total Transportation .....	26.8	27.3	29.2	31.2	32.4	34.4	35.1	35.1	36.7
Community and regional development .....	5.2	5.1	7.3	6.8	5.9	5.6	5.4	5.3	5.3
Education, training, employment and social services:									
Education .....	15.7	17.4	18.3	20.4	22.2	23.5	23.6	23.6	23.7
Training, employment and social services .....	8.7	9.5	9.2	10.1	10.3	10.0	10.2	10.5	10.5
Total Education, training, employment and social services .....	24.4	26.9	27.6	30.5	32.6	33.5	33.8	34.2	34.2
Health .....	12.2	13.1	14.9	16.9	17.7	18.4	18.7	18.9	19.0
Medicare .....	2.0	2.3	2.3	2.5	2.3	2.4	2.4	2.4	2.4
Income security:									
Housing assistance .....	12.7	14.0	15.5	17.5	19.8	21.8	23.8	25.5	26.9
Other .....	7.4	7.6	8.0	9.1	9.5	9.6	9.5	9.3	9.2
Total Income security .....	20.1	21.6	23.5	26.6	29.3	31.4	33.3	34.9	36.1
Social Security .....	2.5	2.1	2.1	2.2	2.5	2.6	2.7	2.7	2.6
Veterans benefits and services .....	11.8	12.3	13.2	14.0	14.9	15.7	16.3	17.0	17.6
Administration of justice .....	8.9	9.5	10.1	12.3	14.3	14.9	15.1	15.6	16.1
General government .....	8.0	8.2	9.0	11.0	11.9	13.2	13.6	12.7	13.2
Allowances and other .....	.....	.....	.....	.....	0.1	0.1	−.7	−1.1	−.4
Total domestic .....	158.2	169.0	182.5	199.8	212.0	223.2	228.9	231.7	238.5
Total outlays for discretionary programs .....	464.7	489.7	499.3	526.3	532.1	536.9	538.0	542.7	554.2

Note: National Defense category totals for 1991 and beyond include emergency supplemental request placeholder for Operation Desert Shield.

Table 9.1—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CURRENT AND CONSTANT (FY 1982) DOLLARS:  
1940–1992

Fiscal Year	In Millions of Current Dollars				Grants	Fiscal Year	In Billions of Constant (FY 1982) Dollars					
	Total	Direct Federal		Total			Total	Direct Federal				
		Total	National Defense	Non-defense				Total	National Defense	Non-defense		
1940 .....	3,297	2,855	850	2,005	442	1940 .....	25.1	21.3	6.3	15.0	3.8	
1941 .....	6,356	6,066	4,300	1,766	290	1941 .....	38.7	36.4	25.7	10.7	2.3	
1942 .....	21,486	21,264	19,900	1,364	222	1942 .....	117.3	115.7	108.2	7.5	1.6	
1943 .....	55,539	55,321	54,700	621	218	1943 .....	279.8	278.4	275.3	3.2	1.4	
1944 .....	60,000	59,817	59,600	217	183	1944 .....	298.5	297.3	296.2	1.1	1.2	
1945 .....	56,674	56,520	56,300	220	154	1945 .....	298.4	297.5	296.3	1.2	1.0	
1946 .....	20,680	20,538	20,100	438	142	1946 .....	112.1	111.2	108.8	2.4	0.9	
1947 .....	4,693	4,094	3,483	611	599	1947 .....	20.8	17.6	15.0	2.7	3.2	
1948 .....	3,919	3,479	2,704	775	440	1948 .....	16.1	14.0	10.9	3.1	2.1	
1949 .....	3,847	3,385	2,345	1,040	462	1949 .....	14.5	12.5	8.6	3.9	2.1	
1950 .....	3,873	3,389	2,052	1,337	484	1950 .....	15.5	13.2	8.0	5.2	2.3	
1951 .....	7,400	6,834	5,486	1,348	566	1951 .....	27.1	24.6	19.7	4.9	2.5	
1952 .....	16,224	15,649	14,197	1,452	575	1952 .....	57.7	55.3	50.1	5.2	2.3	
1953 .....	22,958	22,202	20,594	1,608	756	1953 .....	82.5	79.5	73.7	5.8	3.0	
1954 .....	21,442	20,698	19,303	1,395	744	1954 .....	79.0	76.0	70.8	5.2	3.1	
1955 .....	18,004	17,184	16,094	1,090	820	1955 .....	65.2	61.8	57.8	4.0	3.4	
1956 .....	17,387	16,472	15,556	916	915	1956 .....	59.4	55.8	52.6	3.1	3.6	
1957 .....	19,613	18,465	17,324	1,141	1,148	1957 .....	62.3	58.1	54.5	3.6	4.2	
1958 .....	20,770	18,982	17,639	1,343	1,788	1958 .....	64.9	58.4	54.2	4.2	6.6	
1959 .....	22,899	19,943	18,329	1,614	2,956	1959 .....	71.4	60.6	55.6	4.9	10.8	
1960 .....	22,405	19,084	17,157	1,927	3,321	1960 .....	69.8	57.6	51.7	5.9	12.2	
1961 .....	21,860	18,807	16,791	2,016	3,053	1961 .....	68.4	57.1	50.9	6.2	11.3	
1962 .....	23,352	20,113	17,785	2,328	3,239	1962 .....	71.9	60.0	53.0	7.0	11.8	
1963 .....	25,548	21,948	19,399	2,549	3,600	1963 .....	76.3	63.4	56.0	7.4	12.9	
1964 .....	25,381	20,899	17,970	2,929	4,482	1964 .....	76.2	60.3	51.8	8.5	15.8	
1965 .....	22,263	17,278	14,231	3,047	4,985	1965 .....	66.4	49.1	40.4	8.7	17.3	
1966 .....	25,028	20,116	16,851	3,265	4,912	1966 .....	72.3	55.8	46.7	9.1	16.5	
1967 .....	29,647	24,416	21,377	3,039	5,231	1967 .....	81.8	64.9	56.7	8.1	16.9	
1968 .....	34,200	28,304	25,437	2,867	5,896	1968 .....	90.9	72.5	65.1	7.4	18.4	
1969 .....	34,952	28,787	26,235	2,552	6,165	1969 .....	89.4	71.1	64.8	6.4	18.3	
1970 .....	33,186	26,130	23,588	2,542	7,056	1970 .....	81.3	61.9	55.8	6.1	19.4	
1971 .....	31,534	23,662	20,701	2,961	7,872	1971 .....	73.0	53.2	46.5	6.7	19.9	
1972 .....	31,084	22,667	19,094	3,573	8,417	1972 .....	68.7	48.7	41.0	7.7	20.0	
1973 .....	30,183	21,318	17,624	3,694	8,865	1973 .....	64.1	44.4	36.2	8.2	19.8	
1974 .....	31,180	21,335	17,385	3,950	9,845	1974 .....	61.8	42.1	33.9	8.2	19.7	
1975 .....	34,374	23,494	18,665	4,829	10,880	1975 .....	59.6	41.3	33.1	8.2	18.3	
1976 .....	37,981	24,464	19,247	5,217	13,517	1976 .....	62.3	40.5	32.2	8.3	21.8	
TQ .....	9,782	5,846	4,465	1,381	3,936	TQ .....	15.7	9.5	7.3	2.2	6.2	
1977 .....	43,484	27,320	21,556	5,764	16,164	1977 .....	67.3	42.5	33.7	8.8	24.8	
1978 .....	48,292	29,964	23,227	6,737	18,328	1978 .....	69.7	44.0	34.3	9.7	25.7	
1979 .....	56,516	36,455	28,689	7,766	20,061	1979 .....	73.7	49.0	38.8	10.2	24.7	
1980 .....	63,021	40,537	32,486	8,051	22,484	1980 .....	73.3	48.7	39.6	9.1	24.6	
1981 .....	70,010	47,861	39,101	8,760	22,149	1981 .....	74.8	52.1	42.8	9.3	22.7	
1982 .....	76,571	56,420	47,960	8,460	20,151	1982 .....	76.6	56.4	48.0	8.5	20.2	
1983 .....	87,725	67,215	59,221	7,994	20,510	1983 .....	85.3	64.9	56.9	8.0	20.3	
1984 .....	100,729	78,043	68,229	9,814	22,686	1984 .....	95.0	73.0	63.2	9.8	22.0	
1985 .....	114,577	89,702	77,956	11,746	24,875	1985 .....	106.6	83.7	72.3	11.4	22.9	
1986 .....	122,190	95,929	84,663	11,266	26,261	1986 .....	112.0	88.4	77.5	11.0	23.6	
1987 .....	125,904	102,060	89,526	12,534	23,843	1987 .....	118.8	97.7	85.4	12.3	21.2	
1988 .....	124,849	100,230	85,698	14,532	24,618	1988 .....	119.4	98.3	84.0	14.3	21.2	
1989 <sup>1</sup> .....	128,940	104,399	90,490	13,909	24,542	1989 <sup>1</sup> .....	121.4	101.1	87.8	13.3	20.3	
1990 <sup>1</sup> .....	128,599	102,794	87,700	15,095	25,805	1990 <sup>1</sup> .....	120.6	99.6	85.7	14.0	21.0	
1991 estimate <sup>1</sup> .....	130,379	103,457	85,827	17,630	26,922	1991 estimate <sup>1</sup> .....	116.7	95.9	80.3	15.6	20.7	
1992 estimate <sup>1</sup> .....	129,564	102,386	82,300	20,086	27,178	1992 estimate <sup>1</sup> .....	110.9	91.1	74.0	17.1	19.9	

<sup>1</sup> Includes off-budget Postal Service investments of the following amounts: In millions of current dollars: 1989: 900; 1990: 1,317; 1991: 1,855; 1992: 1,710. In billions of constant (FY 1982) dollars: 1989: 0.9; 1990: 1.2; 1991: 1.6; 1992: 1.5.

Table 9.2—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN PERCENTAGE TERMS: 1940–1992

Fiscal Year	Percentages of Outlays				Fiscal Year	Percentages of GNP					
	Total	Direct Federal		Grants		Total	Direct Federal		Grants		
		Total	National Defense				Total	National Defense			
1940 .....	34.8	30.2	9.0	21.2	4.7	1940 .....	3.4	3.0	0.9	2.1	0.5
1941 .....	46.6	44.4	31.5	12.9	2.1	1941 .....	5.6	5.4	3.8	1.6	0.3
1942 .....	61.1	60.5	56.6	3.9	0.6	1942 .....	15.1	15.0	14.0	1.0	0.2
1943 .....	70.7	70.4	69.6	0.8	0.3	1943 .....	31.6	31.5	31.1	0.4	0.1
1944 .....	65.7	65.5	65.3	0.2	0.2	1944 .....	29.7	29.6	29.5	0.1	0.1
1945 .....	61.1	61.0	60.7	0.2	0.2	1945 .....	26.7	26.6	26.5	0.1	0.1
1946 .....	37.4	37.2	36.4	0.8	0.3	1946 .....	9.7	9.6	9.4	0.2	0.1
1947 .....	13.6	11.9	10.1	1.8	1.7	1947 .....	2.1	1.8	1.6	0.3	0.3
1948 .....	13.2	11.7	9.1	2.6	1.5	1948 .....	1.6	1.4	1.1	0.3	0.2
1949 .....	9.9	8.7	6.0	2.7	1.2	1949 .....	1.5	1.3	0.9	0.4	0.2
1950 .....	9.1	8.0	4.8	3.1	1.1	1950 .....	1.5	1.3	0.8	0.5	0.2
1951 .....	16.3	15.0	12.1	3.0	1.2	1951 .....	2.3	2.2	1.7	0.4	0.2
1952 .....	24.0	23.1	21.0	2.1	0.8	1952 .....	4.7	4.6	4.1	0.4	0.2
1953 .....	30.2	29.2	27.1	2.1	1.0	1953 .....	6.3	6.1	5.6	0.4	0.2
1954 .....	30.3	29.2	27.2	2.0	1.1	1954 .....	5.8	5.6	5.2	0.4	0.2
1955 .....	26.3	25.1	23.5	1.6	1.2	1955 .....	4.7	4.4	4.2	0.3	0.2
1956 .....	24.6	23.3	22.0	1.3	1.3	1956 .....	4.2	3.9	3.7	0.2	0.2
1957 .....	25.6	24.1	22.6	1.5	1.5	1957 .....	4.5	4.2	3.9	0.3	0.3
1958 .....	25.2	23.0	21.4	1.6	2.2	1958 .....	4.6	4.2	3.9	0.3	0.4
1959 .....	24.9	21.7	19.9	1.8	3.2	1959 .....	4.8	4.1	3.8	0.3	0.6
1960 .....	24.3	20.7	18.6	2.1	3.6	1960 .....	4.4	3.8	3.4	0.4	0.7
1961 .....	22.4	19.2	17.2	2.1	3.1	1961 .....	4.2	3.6	3.2	0.4	0.6
1962 .....	21.9	18.8	16.6	2.2	3.0	1962 .....	4.2	3.6	3.2	0.4	0.6
1963 .....	23.0	19.7	17.4	2.3	3.2	1963 .....	4.3	3.7	3.3	0.4	0.6
1964 .....	21.4	17.6	15.2	2.5	3.8	1964 .....	4.0	3.3	2.9	0.5	0.7
1965 .....	18.8	14.6	12.0	2.6	4.2	1965 .....	3.3	2.6	2.1	0.5	0.7
1966 .....	18.6	15.0	12.5	2.4	3.7	1966 .....	3.4	2.7	2.3	0.4	0.7
1967 .....	18.8	15.5	13.6	1.9	3.3	1967 .....	3.7	3.1	2.7	0.4	0.7
1968 .....	19.2	15.9	14.3	1.6	3.3	1968 .....	4.0	3.3	3.0	0.3	0.7
1969 .....	19.0	15.7	14.3	1.4	3.4	1969 .....	3.8	3.1	2.8	0.3	0.7
1970 .....	17.0	13.4	12.1	1.3	3.6	1970 .....	3.4	2.6	2.4	0.3	0.7
1971 .....	15.0	11.3	9.8	1.4	3.7	1971 .....	3.0	2.2	2.0	0.3	0.7
1972 .....	13.5	9.8	8.3	1.5	3.6	1972 .....	2.7	2.0	1.7	0.3	0.7
1973 .....	12.3	8.7	7.2	1.5	3.6	1973 .....	2.4	1.7	1.4	0.3	0.7
1974 .....	11.6	7.9	6.5	1.5	3.7	1974 .....	2.2	1.5	1.2	0.3	0.7
1975 .....	10.3	7.1	5.6	1.5	3.3	1975 .....	2.3	1.5	1.2	0.3	0.7
1976 .....	10.2	6.6	5.2	1.4	3.6	1976 .....	2.2	1.4	1.1	0.3	0.8
TQ .....	10.2	6.1	4.7	1.4	4.1	TQ .....	2.2	1.3	1.0	0.3	0.9
1977 .....	10.6	6.7	5.3	1.4	4.0	1977 .....	2.2	1.4	1.1	0.3	0.8
1978 .....	10.5	6.5	5.1	1.5	4.0	1978 .....	2.2	1.4	1.1	0.3	0.8
1979 .....	11.2	7.2	5.7	1.5	4.0	1979 .....	2.3	1.5	1.2	0.3	0.8
1980 .....	10.7	6.9	5.5	1.4	3.8	1980 .....	2.4	1.5	1.2	0.3	0.8
1981 .....	10.3	7.1	5.8	1.3	3.3	1981 .....	2.3	1.6	1.3	0.3	0.7
1982 .....	10.3	7.6	6.4	1.1	2.7	1982 .....	2.4	1.8	1.5	0.3	0.6
1983 .....	10.9	8.3	7.3	1.0	2.5	1983 .....	2.6	2.0	1.8	0.2	0.6
1984 .....	11.8	9.2	8.0	1.2	2.7	1984 .....	2.7	2.1	1.9	0.3	0.6
1985 .....	12.1	9.5	8.2	1.2	2.6	1985 .....	2.9	2.3	2.0	0.3	0.6
1986 .....	12.3	9.7	8.5	1.1	2.7	1986 .....	2.9	2.3	2.0	0.3	0.6
1987 .....	12.5	10.2	8.9	1.2	2.4	1987 .....	2.8	2.3	2.0	0.3	0.5
1988 .....	11.7	9.4	8.1	1.4	2.3	1988 .....	2.6	2.1	1.8	0.3	0.5
1989 <sup>1</sup> .....	11.3	9.1	7.9	1.2	2.1	1989 <sup>1</sup> .....	2.5	2.0	1.8	0.3	0.5
1990 <sup>1</sup> .....	10.3	8.2	7.0	1.2	2.1	1990 <sup>1</sup> .....	2.4	1.9	1.6	0.3	0.5
1991 estimate <sup>1</sup> .....	9.2	7.3	6.1	1.3	1.9	1991 estimate <sup>1</sup> .....	2.3	1.8	1.5	0.3	0.5
1992 estimate <sup>1</sup> .....	9.0	7.1	5.7	1.4	1.9	1992 estimate <sup>1</sup> .....	2.2	1.7	1.4	0.3	0.5

<sup>1</sup> Includes off-budget Postal Service investments.

Table 9.3—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1992  
(in millions of dollars)

Fiscal year	Total	Department of Defense—Military					Atomic energy and other defense		
		Total	Procurement	Military construction	Family housing	Other	Total	Construction and rehabilitation of physical assets	Major equipment
1940	850	850	NA	NA	.....	.....	.....	.....	.....
1941	4,300	4,300	2,100	2,200	.....	.....	.....	.....	.....
1942	19,900	19,900	12,300	7,600	.....	.....	.....	.....	.....
1943	54,700	54,700	42,000	12,700	.....	.....	.....	.....	.....
1944	59,600	59,600	55,000	4,600	.....	.....	.....	.....	.....
1945	56,300	56,300	53,800	2,500	.....	.....	.....	.....	.....
1946	20,100	20,100	19,100	1,000	.....	.....	.....	.....	.....
1947	3,483	3,432	3,000	432	.....	.....	51	51	.....
1948	2,704	2,395	2,000	395	.....	.....	309	209	100
1949	2,345	1,874	1,723	151	.....	.....	471	312	159
1950	2,052	1,650	1,500	150	.....	.....	402	240	162
1951	5,486	4,741	4,300	441	.....	.....	745	479	266
1952	14,197	12,751	11,000	1,751	.....	.....	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	.....	.....	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	.....	.....	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	.....	.....	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	.....	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	.....	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	.....	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	.....	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	.....	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	.....	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	.....	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	.....	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	.....	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	.....	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	.....	911	109	802
1967	21,377	20,613	19,012	1,535	66	.....	764	73	691
1968	25,437	24,625	23,283	1,281	61	.....	812	91	721
1969	26,235	25,513	23,988	1,389	136	.....	722	137	585
1970	23,588	22,901	21,584	1,168	149	.....	687	153	534
1971	20,701	20,061	18,858	1,095	108	.....	640	146	494
1972	19,094	18,389	17,131	1,108	150	.....	705	127	578
1973	17,624	16,981	15,654	1,119	208	.....	643	154	489
1974	17,385	16,857	15,241	1,407	209	.....	528	124	404
1975	18,665	17,803	16,042	1,462	299	.....	862	179	683
1976	19,247	18,295	15,964	2,019	312	.....	952	180	772
TQ	4,465	4,206	3,766	376	64	.....	259	45	214
1977	21,556	20,378	18,178	1,914	286	.....	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	.....	943	274	669
1979	28,689	27,606	25,404	1,965	122	115	1,083	618	465
1980	32,486	31,470	29,021	2,237	87	125	1,016	563	453
1981	39,101	37,587	35,191	2,175	102	119	1,514	848	666
1982	47,960	46,190	43,271	2,782	174	-37	1,770	880	890
1983	59,221	57,000	53,624	3,280	207	-111	2,221	1,057	1,164
1984	68,229	65,518	61,879	3,524	233	-118	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	.....	3,227	1,424	1,803
1986	84,663	81,635	76,517	4,792	343	-17	3,028	1,490	1,538
1987	89,526	86,771	80,744	5,523	487	17	2,755	1,108	1,647
1988	85,698	83,114	77,166	5,442	563	-56	2,584	906	1,678
1989	90,490	87,175	81,620	4,843	622	91	3,315	849	2,465
1990	87,700	85,890	80,858	4,425	607	.....	1,809	1,264	545
1991 estimate	85,827	83,407	79,098	3,819	490	.....	2,420	1,739	682
1992 estimate	82,300	78,727	74,300	3,988	440	.....	3,572	2,664	908

NA: Not available.

Table 9.4—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1992  
 (in millions of dollars)

Fiscal year	Investments in physical capital									Acquisition of major equipment	
	Total	Construction and rehabilitation of physical assets							Other		
		Total	Water and power projects					Other			
	Total	Total	Corps of Engineers	Bureau of Reclamation	Bonneville and other power marketing agencies	TVA	Nuclear and other				
1940 .....	2,005	2,005	NA	NA	NA	NA	NA	.....	NA	.....	
1941 .....	1,766	1,766	NA	NA	NA	NA	NA	.....	NA	.....	
1942 .....	1,364	1,364	NA	NA	NA	NA	NA	.....	NA	.....	
1943 .....	621	621	NA	NA	NA	NA	NA	.....	NA	.....	
1944 .....	217	217	NA	NA	NA	NA	NA	.....	NA	.....	
1945 .....	220	220	152	68	37	5	42	.....	68	.....	
1946 .....	438	438	248	172	48	9	20	.....	190	.....	
1947 .....	611	611	408	266	93	16	33	.....	203	.....	
1948 .....	775	775	577	360	151	18	48	.....	198	.....	
1949 .....	1,040	995	732	448	212	25	47	.....	263	45	
1950 .....	1,337	1,320	915	540	292	32	51	.....	405	17	
1951 .....	1,348	1,317	933	514	260	38	121	.....	384	31	
1952 .....	1,452	1,312	975	486	208	51	230	.....	337	140	
1953 .....	1,608	1,423	1,022	561	192	57	212	.....	401	185	
1954 .....	1,395	1,289	923	400	163	45	299	16	366	106	
1955 .....	1,090	1,040	788	393	128	34	217	16	252	50	
1956 .....	916	893	646	406	124	28	62	26	247	23	
1957 .....	1,141	1,105	742	473	130	28	81	30	363	36	
1958 .....	1,343	1,279	910	554	183	26	120	27	369	64	
1959 .....	1,614	1,542	976	620	197	19	104	36	566	72	
1960 .....	1,927	1,803	1,002	711	128	17	104	42	801	124	
1961 .....	2,016	1,939	1,210	759	202	25	159	65	729	77	
1962 .....	2,328	2,156	1,321	774	261	17	199	70	835	172	
1963 .....	2,549	2,386	1,361	876	270	15	135	65	1,025	163	
1964 .....	2,929	2,754	1,408	904	262	30	149	63	1,346	175	
1965 .....	3,047	2,879	1,429	931	246	38	135	79	1,450	168	
1966 .....	3,265	3,081	1,551	997	278	53	156	67	1,530	184	
1967 .....	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230	
1968 .....	2,867	2,536	1,641	978	211	144	232	76	895	331	
1969 .....	2,552	2,292	1,535	841	201	109	278	106	757	260	
1970 .....	2,542	2,306	1,495	765	174	102	348	106	811	236	
1971 .....	2,961	2,714	1,855	952	223	102	481	97	859	247	
1972 .....	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184	
1973 .....	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261	
1974 .....	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351	
1975 .....	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435	
1976 .....	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348	
TQ .....	1,381	1,291	881	377	155	24	247	78	410	90	
1977 .....	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368	
1978 .....	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431	
1979 .....	7,766	7,070	4,814	1,684	518	18	1,813	781	2,256	696	
1980 .....	8,051	7,385	4,642	1,751	559	27	1,592	713	2,744	666	
1981 .....	8,760	7,715	4,891	1,634	555	59	1,912	731	2,824	1,045	
1982 .....	8,460	7,154	4,368	1,611	567	75	1,700	415	2,786	1,306	
1983 .....	7,994	7,176	4,632	1,419	582	100	1,361	1,171	2,543	819	
1984 .....	9,814	7,194	3,899	1,429	608	233	492	1,138	3,295	2,619	
1985 .....	11,746	8,139	4,620	1,307	657	186	1,479	992	3,519	3,607	
1986 .....	11,266	7,951	4,251	1,180	738	262	1,327	744	3,700	3,315	
1987 .....	12,534	8,345	4,584	1,305	678	248	1,619	734	3,760	4,190	
1988 .....	14,532	9,163	4,801	1,608	662	266	1,529	737	4,361	5,369	
1989 <sup>1</sup> .....	13,909	8,694	4,384	1,712	717	199	1,086	669	4,311	5,214	
1990 <sup>1</sup> .....	15,095	9,930	5,104	1,832	666	200	1,701	705	4,826	5,165	

Table 9.4—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1992—Continued  
(in millions of dollars)

Fiscal year	Investments in physical capital										Acquisition of major equipment	
	Total	Construction and rehabilitation of physical assets							Other			
		Total	Water and power projects				TVA	Nuclear and other	Other			
1991 estimate <sup>1</sup> .....	17,630	11,017	4,876	1,943	803	314	1,059	757	6,141	6,613		
1992 estimate <sup>1</sup> .....	20,086	12,926	5,780	2,131	640	351	1,864	794	7,146	7,160		

NA: Not available.

<sup>1</sup> Includes Postal Service off-budget amounts as follows: Construction and rehabilitation of physical assets, 1989: 668; 1990: 1,070; 1991: 1,361; 1992: 926. Acquisition of major equipment, 1989: 232; 1990: 247; 1991: 494. 1992: 784.

Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1992  
(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
<b>Nondefense:</b>											
Transportation:											
Highways .....	172	152	88	48	33	44	183	327	403	432	396
Airports .....	.....	.....	.....	.....	.....	.....	.....	6	30	33	30
Total transportation .....	172	152	88	48	33	44	183	333	433	465	426
Community and regional development:											
Public works acceleration/local public works ....	117	68	130	134	119	68	31	8	8	1	*
Total community and regional development .....	117	68	130	134	119	68	31	8	8	1	*
Natural resources and environment:											
Pollution control facilities .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1	1
Other .....	1	1	1	1	1	1	1	2	3	5	5
Total natural resources and environment ....	1	1	1	1	1	1	1	2	3	6	6
Other nondefense:											
Education, training, employment, and social services .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	62
Health .....	.....	.....	.....	.....	.....	.....	.....	1	10	9	70
Veterans .....	.....	.....	.....	.....	29	384	96	7	3	1	1
Total other nondefense .....	.....	.....	.....	.....	29	384	97	17	12	133	
<b>Total, nondefense .....</b>	<b>290</b>	<b>222</b>	<b>218</b>	<b>183</b>	<b>154</b>	<b>142</b>	<b>599</b>	<b>440</b>	<b>462</b>	<b>484</b>	<b>566</b>
<b>Total .....</b>	<b>290</b>	<b>222</b>	<b>218</b>	<b>183</b>	<b>154</b>	<b>142</b>	<b>599</b>	<b>440</b>	<b>462</b>	<b>484</b>	<b>566</b>

See footnotes at end of table.

Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1992—Continued  
(in millions of dollars)

Category	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962
<b>Nondefense:</b>											
Transportation:											
Highways .....	415	501	522	586	729	950	1,511	2,601	2,927	2,610	2,769
Airports .....	33	27	18	8	17	21	43	57	57	65	58
Total transportation .....	448	528	540	594	746	971	1,554	2,658	2,984	2,674	2,827
Community and regional development:											
Urban renewal .....	.....	8	12	34	14	30	37	77	104	144	169
Public works acceleration/local public works ....	4	5	5	6	7	4	4	3	2	1	*
Other .....	.....	.....	.....	.....	4	4	3	2	1	.....	.....
Total community and regional development .....	4	13	17	40	21	34	41	80	106	145	170
Natural resources and environment:											
Pollution control facilities .....	1	.....	.....	.....	2	19	36	40	44	42	42
Other .....	6	8	16	21	25	24	29	36	47	46	52
Total natural resources and environment ....	7	8	16	21	25	26	49	72	88	90	94
Other nondefense:											
Education, training, employment, and social services .....	55	134	105	121	89	67	74	66	71	59	42
Health .....	61	60	52	34	24	32	50	69	64	68	72
Other functions .....	.....	.....	.....	.....	9	13	3	3	3	5	18
Total other nondefense .....	116	194	157	155	113	108	137	138	138	132	132
<b>Total, nondefense .....</b>	<b>575</b>	<b>743</b>	<b>730</b>	<b>810</b>	<b>905</b>	<b>1,139</b>	<b>1,780</b>	<b>2,948</b>	<b>3,316</b>	<b>3,042</b>	<b>3,223</b>
<b>National defense <sup>1</sup> .....</b>	<b>.....</b>	<b>13</b>	<b>14</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>11</b>	<b>16</b>
<b>Total .....</b>	<b>575</b>	<b>756</b>	<b>744</b>	<b>820</b>	<b>915</b>	<b>1,148</b>	<b>1,788</b>	<b>2,956</b>	<b>3,321</b>	<b>3,053</b>	<b>3,239</b>

See footnotes at end of table.

Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1992—Continued  
(in millions of dollars)

Category	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973
<b>Nondesign:</b>											
Transportation:											
Highways .....	3,008	3,626	3,998	3,979	3,984	4,138	4,121	4,311	4,570	4,601	4,644
Urban mass transportation .....			11	16	42	66	141	119	187	259	358
Airports .....	52	65	71	54	64	75	104	83	62	106	232
Total transportation .....	3,059	3,691	4,079	4,049	4,090	4,279	4,366	4,514	4,818	4,966	5,235
Community and regional development:											
Urban renewal .....	199	212	281	313	370	475	534	1,054	1,026	1,218	1,010
Public works acceleration/local public works .....	15	257	288	85	19	5	2	1	•	•	.....
Other .....	2	14	13	22	105	294	428	570	900	1,104	1,279
Total community and regional development .....	217	484	582	420	495	774	964	1,624	1,927	2,322	2,289
Natural resources and environment:											
Pollution control facilities .....	52	66	75	88	99	133	161	176	478	413	684
Other .....	88	78	84	105	121	176	145	189	169	214	230
Total natural resources and environment .....	140	144	159	193	220	308	306	365	648	627	915
Other nondesign:											
Education, training, employment, and social services .....	53	39	50	119	236	297	293	257	222	146	124
Health .....	72	64	69	96	142	200	171	230	221	294	211
Other functions .....	32	38	27	24	38	27	49	50	22	38	60
Total other nondesign .....	157	141	146	239	416	524	513	537	465	478	395
<b>Total, nondesign</b> .....	<b>3,572</b>	<b>4,460</b>	<b>4,966</b>	<b>4,901</b>	<b>5,221</b>	<b>5,885</b>	<b>6,149</b>	<b>7,040</b>	<b>7,858</b>	<b>8,393</b>	<b>8,834</b>
<b>National defense</b> <sup>1</sup> .....	28	22	19	11	10	11	16	16	14	24	31
<b>Total</b> .....	<b>3,600</b>	<b>4,482</b>	<b>4,985</b>	<b>4,912</b>	<b>5,231</b>	<b>5,896</b>	<b>6,165</b>	<b>7,056</b>	<b>7,872</b>	<b>8,417</b>	<b>8,865</b>

See footnotes at end of table.

Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1992—Continued  
(in millions of dollars)

Category	1974	1975	1976	TQ	1977	1978	1979	1980	1981	1982
<b>Nondesign:</b>										
Transportation:										
Highways .....	4,378	4,589	6,144	1,605	5,884	5,940	7,119	8,952	8,832	7,730
Urban mass transportation <sup>2</sup> .....	503	687	946	265	1,307	1,358	1,700	2,038	2,596	2,588
Airports .....	243	292	269	26	335	562	556	590	469	339
Total transportation .....	5,123	5,568	7,360	1,896	7,526	7,860	9,376	11,580	11,897	10,657
Community and regional development:										
Block grants .....		38	983	439	2,089	2,464	3,161	4,126	4,042	3,792
Urban renewal .....	1,205	1,374	1,166	295	899	392	298	206	167	101
Public works acceleration/local public works .....					577	3,057	1,741	416	83	40
Other .....	1,180	1,082	667	159	604	628	895	1,039	1,268	1,239
Total community and regional development .....	2,386	2,494	2,816	894	4,169	6,542	6,095	5,787	5,560	5,170
Natural resources and environment:										
Pollution control facilities .....	1,553	1,938	2,429	920	3,530	3,187	3,756	4,343	3,881	3,756
Other .....	299	338	360	97	376	410	513	562	600	314
Total natural resources and environment .....	1,852	2,276	2,788	1,016	3,906	3,597	4,269	4,906	4,482	4,070
Other nondesign:										
Education, training, employment, and social services .....	74	86	44	29	66	12	27	25	5	37
Health .....	256	306	361	64	330	212	132	10	32	11
Other functions .....	114	111	89	28	98	80	107	120	140	174
Total other nondesign .....	444	502	494	121	494	305	265	155	177	222
<b>Total, nondesign</b> .....	<b>9,806</b>	<b>10,840</b>	<b>13,458</b>	<b>3,927</b>	<b>16,095</b>	<b>18,304</b>	<b>20,005</b>	<b>22,428</b>	<b>22,116</b>	<b>20,120</b>
<b>National defense</b> <sup>1</sup> .....	39	41	60	9	69	24	57	56	33	31
<b>Total</b> .....	<b>9,845</b>	<b>10,880</b>	<b>13,517</b>	<b>3,936</b>	<b>16,164</b>	<b>18,328</b>	<b>20,061</b>	<b>22,484</b>	<b>22,149</b>	<b>20,151</b>

See footnotes at end of table.

Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1992—Continued  
(in millions of dollars)

Category	1983	1984	1985	1986	1987	1988	1989	1990	1991 estimate	1992 estimate
<b>Nondefense:</b>										
Transportation:										
Highways .....	8,759	10,372	12,685	13,939	12,478	13,714	13,240	13,961	14,059	14,798
Urban mass transportation .....	2,782	3,139	2,447	2,747	2,571	2,417	2,683	3,157	3,391	2,785
Airports .....	453	694	789	853	917	825	1,135	1,220	1,434	1,575
Total transportation .....	11,994	14,205	15,921	17,539	15,966	16,956	17,057	18,338	18,884	19,157
Community and regional development:										
Block grants .....	4,005	4,273	4,314	3,787	3,322	3,266	2,948	2,818	3,073	3,097
Urban renewal .....	38	24	28	13	.....	.....	.....	.....	.....	.....
Public works acceleration/local public works .....	1	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other .....	679	598	655	731	676	780	946	921	963	840
Total community and regional development .....	4,722	4,896	4,997	4,531	3,998	4,046	3,894	3,739	4,036	3,937
Natural resources and environment:										
Pollution control facilities .....	2,983	2,619	2,936	3,158	2,961	2,600	2,498	2,533	2,673	2,559
Other .....	572	666	666	654	606	657	600	734	763	762
Total natural resources and environment .....	3,555	3,285	3,602	3,812	3,567	3,257	3,098	3,267	3,437	3,321
Other nondefense:										
Education, training, employment, and social services .....	36	42	59	51	42	55	77	58	53	49
Health .....	55	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other functions .....	103	212	234	229	161	195	249	249	306	677
Total other nondefense .....	194	254	293	280	203	250	326	307	359	726
<b>Total, nondefense</b> .....	<b>20,465</b>	<b>22,640</b>	<b>24,813</b>	<b>26,163</b>	<b>23,734</b>	<b>24,509</b>	<b>24,376</b>	<b>25,650</b>	<b>26,715</b>	<b>27,141</b>
<b>National defense</b> <sup>1</sup> .....	<b>45</b>	<b>46</b>	<b>62</b>	<b>98</b>	<b>109</b>	<b>109</b>	<b>166</b>	<b>154</b>	<b>207</b>	<b>37</b>
<b>Total</b> .....	<b>20,510</b>	<b>22,686</b>	<b>24,875</b>	<b>26,261</b>	<b>23,843</b>	<b>24,618</b>	<b>24,542</b>	<b>25,805</b>	<b>26,922</b>	<b>27,178</b>

<sup>\*</sup> \$500 thousand or less.

<sup>1</sup> National Guard shelters and civil defense.

<sup>2</sup> Includes relatively small amounts for railroads. Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940–1992  
(in billions of dollars)

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950
<b>Direct Investments</b>											
National defense:											
Department of Defense, military .....	6.3	25.7	108.2	275.3	296.2	296.3	108.8	14.8	9.6	6.9	6.4
Atomic energy & other .....	.....	.....	.....	.....	.....	.....	.....	0.2	1.2	1.7	1.6
Total national defense .....	6.3	25.7	108.2	275.3	296.2	296.3	108.8	15.0	10.9	8.6	8.0
Nondefense:											
Construction and rehabilitation of physical assets:											
Water and power projects .....	NA	NA	NA	NA	NA	0.8	1.4	1.8	2.3	2.7	3.6
Other .....	NA	NA	NA	NA	NA	0.4	1.0	0.9	0.8	1.0	1.6
Subtotal .....	15.0	10.7	7.5	3.2	1.1	1.2	2.4	2.7	3.1	3.7	5.2
Acquisition of major equipment .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0.2	0.1
Total nondefense .....	15.0	10.7	7.5	3.2	1.1	1.2	2.4	2.7	3.1	3.9	5.2
Total direct investments .....	21.3	36.4	115.7	278.4	297.3	297.5	111.2	17.6	14.0	12.5	13.2
<b>Grants to State and local governments for major physical investments:</b>											
Nondefense:											
Transportation .....	1.4	1.4	1.1	0.6	0.3	0.2	0.3	1.0	1.6	1.9	2.2
Community and regional development .....	2.4	0.9	0.5	0.8	0.9	0.8	0.4	0.2	*	*	*
Natural resources and environment .....	.....	*	*	*	*	*	*	*	*	*	*
Other .....	.....	.....	.....	.....	.....	.....	0.2	2.0	0.5	0.1	0.1
Total nondefense .....	3.8	2.3	1.6	1.4	1.2	1.0	0.9	3.2	2.1	2.1	2.3
National defense .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants .....	3.8	2.3	1.6	1.4	1.2	1.0	0.9	3.2	2.1	2.1	2.3
Total outlays for major physical capital investments .....	25.1	38.7	117.3	279.8	298.5	298.4	112.1	20.8	16.1	14.5	15.5

See footnotes at end of table.

Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940–1992—Continued

(in billions of dollars)

Category	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961
<b>Direct Investments</b>											
National defense:											
Department of Defense, military .....	17.0	45.0	68.2	64.9	52.3	48.4	49.8	49.2	50.4	46.7	45.8
Atomic energy & other .....	2.7	5.1	5.5	5.9	5.5	4.2	4.7	5.0	5.2	5.1	5.1
Total national defense .....	19.7	50.1	73.7	70.8	57.8	52.6	54.5	54.2	55.6	51.7	50.9
Nondefense:											
Construction and rehabilitation of physical assets:											
Water and power projects .....	3.4	3.5	3.7	3.4	2.9	2.2	2.4	2.8	3.0	3.0	3.7
Other <sup>1</sup> .....	1.4	1.2	1.4	1.4	0.9	0.8	1.2	1.1	1.7	2.4	2.2
Subtotal <sup>1</sup> .....	4.8	4.7	5.1	4.8	3.8	3.0	3.5	4.0	4.7	5.5	5.9
Acquisition of major equipment <sup>1</sup> .....	0.1	0.5	0.7	0.4	0.2	0.1	0.1	0.2	0.2	0.4	0.2
Total nondefense <sup>1</sup> .....	4.9	5.2	5.8	5.2	4.0	3.1	3.6	4.2	4.9	5.9	6.2
Total direct investments <sup>1</sup> .....	24.6	55.3	79.5	76.0	61.8	55.8	58.1	58.4	60.6	57.6	57.1
<b>Grants to State and local governments for major physical investments:</b>											
Nondefense:											
Transportation .....	1.9	1.8	2.1	2.2	2.5	2.9	3.6	5.7	9.7	11.0	9.9
Community and regional development .....	*	*	0.1	0.1	0.2	0.1	0.1	0.2	0.3	0.4	0.5
Natural resources and environment .....	*	*	*	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.3
Other .....	0.6	0.5	0.8	0.6	0.7	0.4	0.4	0.5	0.5	0.5	0.5
Total nondefense .....	2.5	2.3	3.0	3.0	3.4	3.6	4.2	6.5	10.8	12.2	11.2
National defense .....			0.1	0.1	*	*	*	*	*	*	*
Total grants .....	2.5	2.3	3.0	3.1	3.4	3.6	4.2	6.6	10.8	12.2	11.3
<b>Total outlays for major physical capital investments <sup>1</sup> .....</b>	<b>27.1</b>	<b>57.7</b>	<b>82.5</b>	<b>79.0</b>	<b>65.2</b>	<b>59.4</b>	<b>62.3</b>	<b>64.9</b>	<b>71.4</b>	<b>69.8</b>	<b>68.4</b>

See footnotes at end of table.

Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940–1992—Continued  
(in billions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972
<b>Direct Investments</b>											
National defense:											
Department of Defense, military .....	48.4	51.7	48.0	37.3	44.1	54.7	63.0	63.0	54.2	45.0	39.5
Atomic energy & other .....	4.6	4.3	3.8	3.1	2.5	2.0	2.1	1.8	1.6	1.4	1.5
Total national defense .....	53.0	56.0	51.8	40.4	46.7	56.7	65.1	64.8	55.8	46.5	41.0
Nondefense:											
Construction and rehabilitation of physical assets:											
Water and power projects .....	4.0	4.0	4.1	4.1	4.3	4.4	4.2	3.8	3.6	4.2	4.5
Other <sup>1</sup> .....	2.5	3.0	3.9	4.1	4.3	3.1	2.3	1.9	1.9	1.9	2.8
Subtotal <sup>1</sup> .....	6.5	6.9	8.0	8.2	8.6	7.5	6.5	5.7	5.5	6.1	7.3
Acquisition of major equipment <sup>1</sup> .....	0.5	0.5	0.5	0.5	0.5	0.6	0.9	0.6	0.6	0.6	0.4
Total nondefense <sup>1</sup> .....	7.0	7.4	8.5	8.7	9.1	8.1	7.4	6.4	6.1	6.7	7.7
Total direct investments <sup>1</sup> .....	60.0	63.4	60.3	49.1	55.8	64.9	72.5	71.1	61.9	53.2	48.7
<b>Grants to State and local governments for major physical investments:</b>											
Nondefense:											
Transportation .....	10.3	11.0	13.0	14.2	13.6	13.2	13.4	13.0	12.4	12.2	11.8
Community and regional development .....	0.6	0.8	1.7	2.0	1.4	1.6	2.4	2.9	4.5	4.9	5.5
Natural resources and environment .....	0.3	0.5	0.5	0.6	0.7	0.7	1.0	0.9	1.0	1.6	1.5
Other .....	0.5	0.6	0.5	0.5	0.8	1.3	1.6	1.5	1.5	1.2	1.1
Total nondefense .....	11.8	12.8	15.8	17.3	16.5	16.9	18.4	18.3	19.3	19.8	19.9
National defense .....	0.1	0.1	0.1	0.1	*	*	*	*	*	*	0.1
Total grants .....	11.8	12.9	15.8	17.3	16.5	16.9	18.4	18.3	19.4	19.9	20.0
Total outlays for major physical capital investments <sup>1</sup> .....	71.9	76.3	76.2	66.4	72.3	81.8	90.9	89.4	81.3	73.0	68.7

See footnotes at end of table.

Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940–1992—Continued  
(in billions of dollars)

Category	1973	1974	1975	1976	TQ	1977	1978	1979	1980	1981	1982
<b>Direct Investments</b>											
National defense:											
Department of Defense, military .....	34.9	32.8	31.6	30.6	6.8	31.9	32.9	37.4	38.4	41.1	46.2
Atomic energy & other .....	1.3	1.0	1.5	1.6	0.4	1.8	1.4	1.5	1.2	1.7	1.8
Total national defense .....	36.2	33.9	33.1	32.2	7.3	33.7	34.3	38.8	39.6	42.8	48.0
Nondefense:											
Construction and rehabilitation of physical assets:											
Water and power projects .....	4.4	4.7	5.1	5.2	1.4	5.8	6.1	6.3	5.3	5.2	4.4
Other <sup>1</sup> .....	3.2	2.8	2.3	2.5	0.7	2.4	3.0	3.0	3.1	3.0	2.8
Subtotal <sup>1</sup> .....	7.6	7.5	7.4	7.8	2.0	8.2	9.1	9.3	8.4	8.2	7.2
Acquisition of major equipment <sup>1</sup> .....	0.6	0.7	0.7	0.6	0.1	0.6	0.6	0.9	0.8	1.1	1.3
Total nondefense <sup>1</sup> .....	8.2	8.2	8.2	8.3	2.2	8.8	9.7	10.2	9.1	9.3	8.5
Total direct investments <sup>1</sup> .....	44.4	42.1	41.3	40.5	9.5	42.5	44.0	49.0	48.7	52.1	56.4
<b>Grants to State and local governments for major physical investments:</b>											
Nondefense:											
Transportation .....	11.7	10.3	9.4	11.9	3.0	11.5	11.0	11.5	12.7	12.2	10.7
Community and regional development .....	5.1	4.8	4.2	4.5	1.4	6.4	9.2	7.5	6.3	5.7	5.2
Natural resources and environment .....	2.0	3.7	3.8	4.5	1.6	6.0	5.0	5.3	5.4	4.6	4.1
Other .....	0.9	0.9	0.8	0.8	0.2	0.8	0.4	0.3	0.2	0.2	0.2
Total nondefense .....	19.7	19.6	18.2	21.7	6.2	24.7	25.6	24.6	24.5	22.7	20.1
National defense .....	0.1	0.1	0.1	0.1	*	0.1	*	0.1	0.1	*	*
Total grants .....	19.8	19.7	18.3	21.8	6.2	24.8	25.7	24.7	24.6	22.7	20.2
Total outlays for major physical capital investments <sup>1</sup> .....	64.1	61.8	59.6	62.3	15.7	67.3	69.7	73.7	73.3	74.8	76.6

See footnotes at end of table.

Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940–1992—Continued  
(in billions of dollars)

Category	1983	1984	1985	1986	1987	1988	1989	1990	1991 estimate	1992 estimate
<b>Direct Investments</b>										
National defense:										
Department of Defense, military .....	54.8	60.7	69.3	74.7	82.7	81.4	84.6	83.9	78.0	70.7
Atomic energy & other .....	2.1	2.5	3.0	2.8	2.6	2.5	3.2	1.8	2.3	3.2
Total national defense .....	56.9	63.2	72.3	77.5	85.4	84.0	87.8	85.7	80.3	74.0
Nondefense:										
Construction and rehabilitation of physical assets:										
Water and power projects .....	4.6	3.9	4.5	4.1	4.5	4.7	4.2	4.7	4.3	4.9
Other <sup>1</sup> .....	2.5	3.3	3.4	3.6	3.7	4.3	4.1	4.5	5.4	6.1
Subtotal <sup>1</sup> .....	7.2	7.2	7.9	7.7	8.2	9.0	8.3	9.2	9.8	11.0
Acquisition of major equipment <sup>1</sup> .....	0.8	2.6	3.5	3.2	4.1	5.3	5.0	4.8	5.9	6.1
Total nondefense <sup>1</sup> .....	8.0	9.8	11.4	11.0	12.3	14.3	13.3	14.0	15.6	17.1
Total direct investments <sup>1</sup> .....	64.9	73.0	83.7	88.4	97.7	98.3	101.1	99.6	95.9	91.1
<b>Grants to State and local governments for major physical investments:</b>										
Nondefense:										
Transportation .....	11.9	13.8	14.7	15.8	14.2	14.6	14.1	14.9	14.5	14.0
Community and regional development .....	4.7	4.7	4.6	4.1	3.6	3.5	3.2	3.0	3.1	2.9
Natural resources and environment .....	3.5	3.2	3.3	3.4	3.2	2.8	2.6	2.7	2.6	2.4
Other .....	0.2	0.2	0.3	0.3	0.2	0.2	0.3	0.2	0.3	0.5
Total nondefense .....	20.3	21.9	22.9	23.5	21.1	21.1	20.2	20.9	20.6	19.8
National defense .....	*	*	0.1	0.1	0.1	0.1	0.1	0.1	0.2	*
Total grants .....	20.3	22.0	22.9	23.6	21.2	21.2	20.3	21.0	20.7	19.9
Total outlays for major physical capital investments <sup>1</sup> .....	85.3	95.0	106.6	112.0	118.8	119.4	121.4	120.6	116.7	110.9

\* \$50 million or less.

NA: Not available.

<sup>1</sup> Includes off-budget Postal Service investments for 1989–91. See footnote to table 9.1 for total amount.

Table 10.1— SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1992

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GNP			In Billions of Constant (FY 1982) Dollars		
	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total
1949 .....	762	178	940	2.0	0.5	2.4	0.3	0.1	0.4	4.9	1.1	6.0
1950 .....	772	282	1,054	1.8	0.7	2.5	0.3	0.1	0.4	5.0	1.8	6.9
1951 .....	846	279	1,125	1.9	0.6	2.5	0.3	0.1	0.4	6.1	2.0	8.1
1952 .....	1,204	291	1,495	1.8	0.4	2.2	0.4	0.1	0.4	7.9	1.9	9.8
1953 .....	1,553	295	1,848	2.0	0.4	2.4	0.4	0.1	0.5	9.5	1.8	11.4
1954 .....	1,551	297	1,848	2.2	0.4	2.6	0.4	0.1	0.5	9.3	1.8	11.1
1955 .....	1,550	345	1,895	2.3	0.5	2.8	0.4	0.1	0.5	8.9	2.0	10.9
1956 .....	1,898	428	2,326	2.7	0.6	3.3	0.5	0.1	0.6	10.3	2.3	12.6
1957 .....	2,134	577	2,711	2.8	0.8	3.5	0.5	0.1	0.6	11.3	3.1	14.4
1958 .....	2,459	729	3,188	3.0	0.9	3.9	0.5	0.2	0.7	12.1	3.6	15.7
1959 .....	5,364	1,020	6,384	5.8	1.1	6.9	1.1	0.2	1.3	24.5	4.7	29.2
1960 .....	5,937	1,385	7,322	6.4	1.5	7.9	1.2	0.3	1.4	26.9	6.3	33.2
1961 .....	6,922	1,864	8,786	7.1	1.9	9.0	1.3	0.4	1.7	30.4	8.2	38.7
1962 .....	7,090	2,747	9,837	6.6	2.6	9.2	1.3	0.5	1.8	30.6	11.9	42.5
1963 .....	7,144	4,221	11,365	6.4	3.8	10.2	1.2	0.7	1.9	29.7	17.6	47.3
1964 .....	7,865	5,931	13,796	6.6	5.0	11.6	1.3	0.9	2.2	31.4	23.8	55.2
1965 .....	7,077	6,763	13,840	6.0	5.7	11.7	1.1	1.0	2.1	27.4	26.4	53.8
1966 .....	7,097	7,821	14,918	5.3	5.8	11.1	1.0	1.1	2.0	26.0	28.8	54.9
1967 .....	8,068	7,894	15,962	5.1	5.0	10.1	1.0	1.0	2.0	28.8	28.3	57.0
1968 .....	8,544	7,628	16,172	4.8	4.3	9.1	1.0	0.9	1.9	28.7	25.7	54.4
1969 .....	8,314	7,346	15,660	4.5	4.0	8.5	0.9	0.8	1.7	26.4	23.4	49.8
1970 .....	8,021	7,132	15,153	4.1	3.6	7.7	0.8	0.7	1.5	23.4	20.9	44.4
1971 .....	8,108	7,301	15,409	3.9	3.5	7.3	0.8	0.7	1.5	21.8	19.7	41.5
1972 .....	8,837	7,466	16,303	3.8	3.2	7.1	0.8	0.6	1.4	22.1	18.7	40.8
1973 .....	9,139	7,896	17,035	3.7	3.2	6.9	0.7	0.6	1.3	21.5	16.5	38.0
1974 .....	9,406	8,028	17,434	3.5	3.0	6.5	0.7	0.6	1.2	19.6	15.7	35.3
1975 .....	9,715	8,821	18,536	2.9	2.7	5.6	0.6	0.6	1.2	18.1	15.2	33.3
1976 .....	9,819	10,169	19,988	2.6	2.7	5.4	0.6	0.6	1.2	16.9	16.2	33.1
TQ .....	2,455	2,745	5,200	2.6	2.9	5.4	0.5	0.6	1.2	4.1	4.2	8.3
1977 .....	10,874	10,569	21,443	2.7	2.6	5.2	0.6	0.5	1.1	17.3	15.4	32.8
1978 .....	12,077	12,455	24,532	2.6	2.7	5.3	0.6	0.6	1.1	17.9	17.2	35.2
1979 .....	12,129	14,196	26,325	2.4	2.8	5.2	0.5	0.6	1.1	16.6	18.6	35.2
1980 .....	14,643	15,592	30,235	2.5	2.6	5.1	0.5	0.6	1.1	17.9	18.6	36.5
1981 .....	16,937	17,231	34,168	2.5	2.5	5.0	0.6	0.6	1.1	18.4	18.5	36.9
1982 .....	19,809	14,850	34,660	2.7	2.0	4.6	0.6	0.5	1.1	19.8	14.9	34.7
1983 .....	22,298	13,602	35,900	2.8	1.7	4.4	0.7	0.4	1.1	21.4	13.0	34.4
1984 .....	25,765	15,221	40,986	3.0	1.8	4.8	0.7	0.4	1.1	24.0	14.0	38.0
1985 .....	30,360	16,856	47,216	3.2	1.8	5.0	0.8	0.4	1.2	27.4	15.0	42.4
1986 .....	35,656	16,485	52,141	3.6	1.7	5.3	0.9	0.4	1.2	31.5	14.3	45.8
1987 .....	37,097	16,159	53,256	3.7	1.6	5.3	0.8	0.4	1.2	31.9	13.7	45.6
1988 .....	38,032	18,068	56,100	3.6	1.7	5.3	0.8	0.4	1.2	31.4	14.8	46.2
1989 <sup>1</sup> .....	40,366	20,394	60,760	3.5	1.8	5.3	0.8	0.4	1.2	32.0	15.9	47.9
1990 <sup>1</sup> .....	41,078	22,732	63,810	3.3	1.8	5.1	0.8	0.4	1.2	31.3	16.9	48.2
1991 estimate <sup>1</sup> .....	39,148	24,620	63,769	2.8	1.7	4.5	0.7	0.4	1.1	28.6	17.6	46.2
1992 estimate <sup>1</sup> .....	41,574	27,044	68,618	2.9	1.9	4.7	0.7	0.5	1.1	29.2	18.5	47.7

<sup>1</sup> Includes off-budget Postal Service outlays of the following amounts (in millions of current dollars): 1989: 64; 1990: 82; 1991: 113. 1992: 98.

Table 10.2—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1992  
(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
National defense:											
Department of Defense .....	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882	2,178	4,950
Atomic energy defense .....	74	72	71	104	141	166	153	215	252	281	414
Total national defense .....	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134	2,459	5,364
Nondefense (functional/program distribution of major programs):											
General science, space, and technology:											
NASA .....	42	43	44	51	50	48	43	50	55	72	115
NSF .....						4	8	15	28	31	47
Atomic energy general science .....	40	49	50	60	63	64	73	78	91	126	157
Subtotal .....	82	92	94	111	113	116	124	143	174	229	319
Energy .....	NA	NA	NA	NA	NA	NA	27	42	77	109	129
Transportation:											
DOT .....	NA	NA	NA	NA	NA	NA	NA	NA	13	26	53
NASA .....											
Subtotal .....	NA	NA	NA	NA	NA	NA	NA	NA	13	26	53
Health:											
NIH .....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other .....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Subtotal .....	NA	NA	NA	NA	45	51	69	81	134	157	216
Agriculture .....	NA	NA	NA	NA	49	53	62	82	86	97	104
Natural resources and environment .....	NA	NA	NA	NA	38	38	32	38	45	54	88
All other <sup>1</sup> .....	NA	NA	NA	NA	50	39	31	42	48	57	111
Total nondefense .....	178	282	279	291	295	297	345	428	577	729	1,020
Total conduct of research and development <sup>1</sup> .....	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711	3,188	6,384
Memorandum: Conduct of research and development classified as grants (all nondefense) .....	11	14	14	14	14	13	21	31	40	46	55

See footnotes at end of table.

Table 10.2—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1992—Continued  
(in millions of dollars)

Category	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970
National defense:											
Department of Defense .....	5,517	6,466	6,689	6,792	7,419	6,623	6,675	7,649	8,071	7,762	7,519
420	456	401	352	446	454	422	419	473	552	502	
Total national defense .....	5,937	6,922	7,090	7,144	7,865	7,077	7,097	8,068	8,544	8,314	8,021
Nondefense:											
General science, space, and technology:											
NASA .....	330	646	1,112	2,291	3,693	4,497	5,275	5,042	4,462	4,025	3,518
NSF .....	57	70	84	100	147	147	176	209	248	280	292
Atomic energy general science .....	183	214	231	264	288	309	339	359	281	385	393
Subtotal .....	570	930	1,427	2,655	4,128	4,953	5,790	5,610	4,991	4,690	4,203
Energy .....	159	173	397	462	502	478	452	478	515	469	451
Transportation:											
DOT .....	77	89	83	111	107	159	117	69	107	96	224
NASA .....	.....	.....	31	36	40	58	75	89	128	162	183
Subtotal .....	77	89	114	147	147	217	192	158	235	258	407
Health:											
NIH .....	247	295	398	511	637	523	536	795	784	859	879
Other .....	30	35	36	40	66	67	202	110	199	214	194
Subtotal .....	277	330	434	551	703	590	738	905	983	1,073	1,073
Agriculture .....	107	117	129	142	154	179	205	215	231	232	246
Natural resources and environment .....	68	106	100	118	120	140	160	181	207	232	301
All other <sup>1</sup> .....	127	119	146	146	177	206	284	347	466	392	451
Total nondefense .....	1,385	1,864	2,747	4,221	5,931	6,763	7,821	7,894	7,628	7,346	7,132
Total conduct of research and development <sup>1</sup> .....	7,322	8,786	9,837	11,365	13,796	13,840	14,918	15,962	16,172	15,660	15,153
Memorandum: Conduct of research and development classified as grants (all nondefense) .....	57	58	66	75	85	100	110	125	140	152	167

See footnotes at end of table.

Table 10.2—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1992—Continued  
(in millions of dollars)

Category	1971	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
National defense:											
Department of Defense .....	7,639	8,238	8,529	8,960	9,284	9,341	2,312	10,210	10,726	11,045	13,469
Atomic energy defense .....	469	599	610	446	431	478	143	664	1,351	1,083	1,174
Total national defense .....	8,108	8,837	9,139	9,406	9,715	9,819	2,455	10,874	12,077	12,129	14,643
Nondefense:											
General science, space, and technology:											
NASA .....	3,143	3,059	3,045	2,900	2,876	3,227	846	3,506	3,454	3,655	4,262
NSF .....	334	407	432	539	571	623	194	668	701	775	838
Atomic energy general science .....	380	370	372	292	310	257	72	267	274	305	345
Subtotal .....	3,857	3,836	3,849	3,731	3,757	4,107	1,112	4,441	4,429	4,735	5,445
Energy .....	454	329	379	525	933	1,424	521	2,197	2,542	3,304	3,289
Transportation:											
DOT .....	444	291	299	322	307	329	100	315	326	350	412
NASA .....	205	221	235	283	309	324	82	336	379	408	449
Subtotal .....	649	512	534	605	616	653	182	651	705	758	861
Health:											
NIH .....	912	1,096	1,318	1,413	1,631	2,098	548	1,314	2,439	2,626	2,898
Other .....	211	279	341	245	258	194	130	335	325	614	784
Subtotal .....	1,123	1,375	1,659	1,658	1,889	2,292	678	1,649	2,764	3,240	3,682
Agriculture .....	268	296	293	315	352	416	100	469	499	549	563
Natural resources and environment .....	351	507	539	511	647	646	166	585	675	895	951
All other <sup>1</sup> .....	599	611	643	683	627	631	-14	577	841	715	801
Total nondefense .....	7,301	7,466	7,896	8,028	8,821	10,169	2,745	10,569	12,455	14,196	15,592
Total conduct of research and development <sup>1</sup> .....	15,409	16,303	17,035	17,434	18,536	19,988	5,200	21,443	24,532	26,325	30,235
Memorandum: Conduct of research and development classified as grants (all nondefense) .....	182	206	224	238	249	285	80	272	252	256	288

See footnotes at end of table.

Table 10.2—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1992—Continued  
(in millions of dollars)

Category	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991 estimate	1992 estimate
National defense:												
Department of Defense .....	15,739	18,363	20,566	23,850	28,165	33,396	34,732	35,605	37,819	38,247	36,363	38,655
Atomic energy defense .....	1,199	1,447	1,732	1,915	2,195	2,260	2,365	2,427	2,547	2,831	2,785	2,919
Total national defense .....	16,937	19,809	22,298	25,765	30,360	35,656	37,097	38,032	40,366	41,078	39,148	41,574
Nondefense:												
General science, space, and technology:												
NASA .....	4,798	2,697	1,999	3,023	2,410	2,863	2,693	3,252	4,220	5,624	6,158	6,859
NSF .....	900	1,020	998	1,127	1,182	1,399	1,426	1,513	1,570	1,520	1,702	1,936
Atomic energy general science .....	501	401	464	505	510	510	576	618	680	784	897	1,076
Subtotal .....	6,199	4,118	3,461	4,656	4,102	4,772	4,695	5,383	6,470	7,927	8,757	9,872
Energy .....	3,681	3,330	2,728	2,762	4,249	2,622	2,321	2,287	2,454	2,342	2,435	2,813
Transportation:												
DOT .....	409	341	270	342	467	489	347	323	322	272	365	407
NASA .....	481	523	539	515	559	568	557	580	755	701	816	908
Subtotal .....	890	864	809	857	1,027	1,057	905	903	1,077	973	1,181	1,315
Health:												
NIH .....	3,352	3,435	3,532	3,942	4,412	4,837	4,942	6,022	6,634	7,092	7,320	7,736
Other .....	732	906	929	617	719	738	869	849	912	1,162	1,408	1,528
Subtotal .....	4,084	4,341	4,461	4,560	5,131	5,574	5,811	6,872	7,546	8,253	8,728	9,264
Agriculture .....	643	696	717	754	775	798	796	838	908	937	987	1,022
Natural resources and environment ...	912	838	856	846	884	924	886	1,052	1,056	1,220	1,376	1,434
All other <sup>1</sup> .....	822	664	570	787	689	738	745	732	883	1,081	1,157	1,325
Total nondefense .....	17,231	14,850	13,602	15,221	16,856	16,485	16,159	18,068	20,394	22,732	24,620	27,044
Total conduct of research and development <sup>1</sup> .....	34,168	34,660	35,900	40,986	47,216	52,141	53,256	56,100	60,760	63,810	63,769	68,618
Memorandum: Conduct of research and development classified as grants (all nondefense) .....	251	290	197	223	215	319	464	478	412	345	370	393

NA Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

<sup>1</sup> Includes off-budget Postal-Service amounts as shown in the footnote to Table 10.1.

Table 11.1— SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996

Fiscal Year	Composition of Payments for Individuals In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GNP			In Billions of Constant (FY 1982) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940 .....	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	11.7	9.6	2.1
1941 .....	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	11.6	9.2	2.4
1942 .....	1,758	1,348	410	5.0	3.8	1.2	1.2	0.9	0.3	10.9	8.3	2.5
1943 .....	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	9.2	6.8	2.4
1944 .....	1,721	1,260	461	1.9	1.4	0.5	0.9	0.6	0.2	9.0	6.6	2.4
1945 .....	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	11.1	8.9	2.2
1946 .....	5,673	5,222	451	10.3	9.5	0.8	2.7	2.5	0.2	26.6	24.4	2.1
1947 .....	9,052	8,292	761	26.2	24.0	2.2	4.0	3.7	0.3	38.7	35.4	3.2
1948 .....	9,043	8,208	835	30.4	27.6	2.8	3.6	3.3	0.3	35.6	32.3	3.3
1949 .....	10,065	9,029	1,036	25.9	23.3	2.7	3.8	3.4	0.4	38.6	34.6	4.0
1950 .....	13,664	12,407	1,257	32.1	29.2	3.0	5.1	4.7	0.5	52.6	47.7	4.8
1951 .....	10,279	8,955	1,324	22.6	19.7	2.9	3.3	2.8	0.4	37.4	32.6	4.8
1952 .....	10,853	9,528	1,325	16.0	14.1	2.0	3.2	2.8	0.4	38.2	33.5	4.7
1953 .....	10,950	9,460	1,490	14.4	12.4	2.0	3.0	2.6	0.4	37.6	32.5	5.1
1954 .....	12,610	10,999	1,611	17.8	15.5	2.3	3.4	3.0	0.4	42.8	37.3	5.5
1955 .....	14,297	12,674	1,623	20.9	18.5	2.4	3.7	3.3	0.4	48.3	42.8	5.5
1956 .....	15,208	13,534	1,674	21.5	19.2	2.4	3.6	3.2	0.4	50.6	45.0	5.6
1957 .....	17,027	15,226	1,802	22.2	19.9	2.4	3.9	3.5	0.4	55.0	49.2	5.8
1958 .....	20,931	18,810	2,121	25.4	22.8	2.6	4.6	4.2	0.5	65.9	59.2	6.7
1959 .....	22,757	20,393	2,364	24.7	22.1	2.6	4.7	4.2	0.5	70.5	63.2	7.3
1960 .....	24,162	21,682	2,480	26.2	23.5	2.7	4.8	4.3	0.5	73.2	65.7	7.5
1961 .....	27,525	24,907	2,618	28.2	25.5	2.7	5.3	4.8	0.5	82.2	74.4	7.8
1962 .....	28,938	25,987	2,951	27.1	24.3	2.8	5.2	4.7	0.5	85.2	76.5	8.7
1963 .....	30,958	27,677	3,280	27.8	24.9	2.9	5.3	4.7	0.6	89.6	80.1	9.5
1964 .....	32,217	28,658	3,559	27.2	24.2	3.0	5.1	4.6	0.6	91.6	81.5	10.1
1965 .....	33,103	29,385	3,718	28.0	24.9	3.1	4.9	4.4	0.6	92.7	82.3	10.4
1966 .....	37,076	32,771	4,305	27.6	24.4	3.2	5.0	4.4	0.6	101.4	89.6	11.8
1967 .....	43,211	38,392	4,819	27.4	24.4	3.1	5.4	4.8	0.6	114.8	102.0	12.8
1968 .....	49,849	43,779	6,070	28.0	24.6	3.4	5.9	5.2	0.7	128.2	112.6	15.6
1969 .....	57,225	49,983	7,243	31.2	27.2	3.9	6.2	5.4	0.8	140.8	123.0	17.8
1970 .....	64,806	56,079	8,727	33.1	28.7	4.5	6.5	5.7	0.9	152.5	132.0	20.5
1971 .....	80,564	70,030	10,533	38.3	33.3	5.0	7.6	6.6	1.0	181.3	157.6	23.7
1972 .....	93,055	79,112	13,943	40.3	34.3	6.0	8.1	6.9	1.2	200.4	170.4	30.0
1973 .....	104,739	90,860	13,879	42.6	37.0	5.6	8.2	7.1	1.1	216.2	187.5	28.6
1974 .....	120,407	105,557	14,851	44.7	39.2	5.5	8.5	7.5	1.0	228.9	200.7	28.2
1975 .....	153,836	137,074	16,762	46.3	41.2	5.0	10.1	9.0	1.1	266.4	237.4	29.0
1976 .....	180,550	160,492	20,058	48.6	43.2	5.4	10.6	9.5	1.2	292.4	259.9	32.5
TQ .....	45,482	40,396	5,085	47.4	42.1	5.3	10.1	9.0	1.1	71.4	63.4	8.0
1977 .....	196,854	174,144	22,710	48.1	42.6	5.5	10.2	9.0	1.2	296.3	262.1	34.2
1978 .....	211,606	186,811	24,795	46.1	40.7	5.4	9.7	8.6	1.1	297.7	262.8	34.9
1979 .....	233,584	206,024	27,561	46.4	40.9	5.5	9.5	8.4	1.1	302.5	266.8	35.7
1980 .....	278,212	245,560	32,652	47.1	41.6	5.5	10.4	9.2	1.2	325.5	287.3	38.2
1981 .....	324,333	286,482	37,851	47.8	42.2	5.6	10.9	9.6	1.3	345.3	305.0	40.3
1982 .....	357,663	318,863	38,800	48.0	42.8	5.2	11.4	10.2	1.2	357.7	318.9	38.8
1983 .....	396,287	353,715	42,572	49.0	43.8	5.3	11.9	10.6	1.3	379.5	338.7	40.8
1984 .....	400,891	355,538	45,353	47.1	41.7	5.3	10.9	9.6	1.2	369.7	327.9	41.8
1985 .....	426,899	377,547	49,352	45.1	39.9	5.2	10.8	9.6	1.2	381.1	337.1	44.1
1986 .....	450,828	396,603	54,225	45.5	40.1	5.5	10.8	9.5	1.3	391.9	344.8	47.1
1987 .....	470,827	413,072	57,755	46.9	41.1	5.8	10.6	9.3	1.3	393.7	345.4	48.3
1988 .....	500,211	437,776	62,434	47.0	41.1	5.9	10.5	9.2	1.3	401.8	351.7	50.2
1989 .....	535,576	468,223	67,353	46.8	40.9	5.9	10.4	9.1	1.3	412.1	360.3	51.8
1990 .....	583,796	505,146	78,649	46.6	40.4	6.3	10.8	9.3	1.5	429.0	371.2	57.8
1991 estimate .....	649,715	555,022	94,693	46.1	39.4	6.7	11.6	9.9	1.7	451.7	385.9	65.8
1992 estimate .....	700,617	594,382	106,235	48.5	41.1	7.3	11.7	9.9	1.8	467.9	397.0	71.0
1993 estimate .....	748,105	630,432	117,673	51.4	43.4	8.1	11.6	9.8	1.8	481.3	405.6	75.7
1994 estimate .....	803,664	673,415	130,249	56.3	47.2	9.1	11.7	9.8	1.9	499.1	418.2	80.9
1995 estimate .....	858,135	715,239	142,897	58.4	48.6	9.7	11.7	9.8	1.9	514.9	429.2	85.7
1996 estimate .....	911,718	756,804	154,914	59.2	49.1	10.1	11.7	9.7	2.0	529.1	439.2	89.9

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996  
(in millions of dollars)

Category and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
<b>Direct Payments for individuals:</b>										
400 Transportation .....	3	3	4	4	4	5	5	9	11	12
500 Education, training, employment, and social services .....										
550 Health .....	10	10	11	14	18	20	22	22	24	37
570 Medicare .....										
600 Income security .....	753	724	663	479	392	465	1,690	1,476	1,473	2,002
650 Social security .....	16	64	110	149	185	240	321	426	512	607
700 Veterans benefits and services .....	578	573	561	574	661	1,054	3,185	6,358	6,188	6,371
750 Administration of justice .....										
800 General government .....										
Total direct payments for individuals .....	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208	9,029
<b>Grants to States for Payments for individuals:</b>										
400 Transportation .....										
500 Education, training, employment, and social services .....										
550 Health .....	18	20	22	20	20	20	22	33	29	34
570 Medicare .....										
600 Income security .....	279	334	386	405	440	410	428	726	804	999
650 Social security .....	1	1	1	1	1	1	1	2	2	3
700 Veterans benefits and services .....										
750 Administration of justice .....										
800 General government .....										
Total grants for payments for individuals .....	298	356	410	427	461	432	451	761	835	1,036
<b>Total Payments for individuals:</b>										
400 Transportation .....	3	3	4	4	4	5	5	9	11	12
500 Education, training, employment, and social services .....										
550 Health .....	27	30	33	34	38	40	44	56	54	71
570 Medicare .....										
600 Income security .....	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277	3,001
650 Social security .....	16	64	110	149	185	240	321	426	512	607
700 Veterans benefits and services .....	579	574	562	575	662	1,055	3,186	6,360	6,190	6,374
750 Administration of justice .....										
800 General government .....										
Total payments for individuals .....	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996—Continued  
(in millions of dollars)

Category and Function	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
<b>Direct Payments for Individuals:</b>										
400 Transportation .....	13	16	16	18	18	20	24	25	26	28
500 Education, training, employment, and social services .....										
550 Health .....	45	50	54	61	65	66	75	89	102	113
570 Medicare .....										
600 Income security .....	2,798	1,835	2,104	2,254	3,171	3,573	3,134	3,565	5,335	5,353
650 Social security .....	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515	8,043	9,510
700 Veterans benefits and services .....	8,824	5,556	5,371	4,500	4,469	4,682	4,941	5,032	5,304	5,389
750 Administration of justice .....	*	*	*	*	*	*	*	*	*	*
800 General government .....										
Total direct payments for individuals .....	12,407	8,955	9,528	9,460	10,999	12,674	13,534	15,226	18,810	20,393
<b>Grants to States for Payments for Individuals:</b>										
400 Transportation .....										
500 Education, training, employment, and social services .....										
550 Health .....	40	45	47	48	42	41	50	55	61	64
570 Medicare .....										
600 Income security .....	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741	2,054	2,294
650 Social security .....	3	4	4	4	4	5	6	6	6	6
700 Veterans benefits and services .....										
750 Administration of justice .....										
800 General government .....										
Total grants for payments for individuals .....	1,257	1,324	1,325	1,490	1,611	1,623	1,674	1,802	2,121	2,364
<b>Total Payments for Individuals:</b>										
400 Transportation .....	13	16	16	18	18	20	24	25	26	28
500 Education, training, employment, and social services .....										
550 Health .....	85	95	102	109	107	107	125	144	163	177
570 Medicare .....										
600 Income security .....	4,012	3,110	3,378	3,693	4,737	5,149	4,753	5,306	7,389	7,646
650 Social security .....	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515	8,043	9,510
700 Veterans benefits and services .....	8,827	5,559	5,374	4,503	4,473	4,687	4,946	5,038	5,310	5,395
750 Administration of justice .....	*	*	*	*	*	*	*	*	*	*
Total payments for individuals .....	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027	20,931	22,757

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996—Continued  
(in millions of dollars)

Category and Function	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
<b>Direct Payments for individuals:</b>										
400 Transportation .....	29	30	31	32	34	37	41	45	48	53
500 Education, training, employment, and social services .....							45	226	460	570
550 Health .....	119	127	126	134	152	154	198	248	191	262
570 Medicare .....								3,172	5,126	6,299
600 Income security .....	4,788	6,890	6,166	6,165	6,335	6,128	6,180	6,680	7,573	8,326
650 Social security .....	11,395	12,203	14,050	15,459	16,250	17,081	20,264	21,293	23,299	26,705
700 Veterans benefits and services .....	5,350	5,657	5,614	5,887	5,887	5,984	6,042	6,729	7,082	7,767
750 Administration of justice .....							1	1	1	1
800 General government .....										
Total direct payments for individuals .....	21,682	24,907	25,987	27,677	28,658	29,385	32,771	38,392	43,779	49,983
<b>Grants to States for Payments for individuals:</b>										
400 Transportation .....										
500 Education, training, employment, and social services .....										
550 Health .....	56	87	188	249	329	420	956	1,430	2,119	2,694
570 Medicare .....										
600 Income security .....	2,418	2,523	2,756	3,024	3,222	3,290	3,340	3,379	3,940	4,535
650 Social security .....										
700 Veterans benefits and services .....	6	8	7	7	8	8	9	9	11	14
750 Administration of justice .....										
800 General government .....										
Total grants for payments for individuals .....	2,480	2,618	2,951	3,280	3,559	3,718	4,305	4,819	6,070	7,243
<b>Total Payments for individuals:</b>										
400 Transportation .....	29	30	31	32	34	37	41	45	48	53
500 Education, training, employment, and social services .....							45	226	460	570
550 Health .....	175	214	314	383	482	575	1,154	1,678	2,310	2,956
570 Medicare .....								3,172	5,126	6,299
600 Income security .....	7,206	9,413	8,922	9,189	9,557	9,417	9,520	10,059	11,512	12,861
650 Social security .....	11,395	12,203	14,050	15,459	16,250	17,081	20,264	21,293	23,299	26,705
700 Veterans benefits and services .....	5,356	5,665	5,622	5,895	5,894	5,992	6,051	6,737	7,093	7,781
750 Administration of justice .....							1	1	1	1
800 General government .....										
Total payments for individuals .....	24,162	27,525	28,938	30,958	32,217	33,103	37,076	43,211	49,849	57,225

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996—Continued  
(in millions of dollars)

Category and Function	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
<b>Direct Payments for Individuals:</b>										
400 Transportation .....	59	65	71	76	86	105	122	33	140	156
500 Education, training, employment, and social services .....	503	904	1,067	1,199	1,054	1,582	2,359	589	2,658	3,006
550 Health .....	348	427	433	497	499	631	719	183	842	892
570 Medicare .....	6,784	7,478	8,364	9,040	10,680	14,121	16,942	4,584	20,779	24,275
600 Income security .....	9,935	15,925	18,633	19,398	24,792	40,584	49,375	11,537	48,070	47,342
650 Social security .....	29,651	35,132	39,364	48,176	54,990	63,558	72,702	19,458	83,698	92,447
700 Veterans benefits and services .....	8,799	10,098	11,180	12,472	13,454	16,490	18,270	4,010	17,953	18,688
750 Administration of justice .....	1	1	1	2	1	4	4	1	3	5
800 General government .....										
Total direct payments for individuals .....	56,079	70,030	79,112	90,860	105,557	137,074	160,492	40,396	174,144	186,811
<b>Grants to States for Payments for Individuals:</b>										
400 Transportation .....										
500 Education, training, employment, and social services .....										
550 Health .....	3,187	3,842	5,301	5,439	6,651	7,998	10,009	2,526	11,087	12,103
570 Medicare .....										
600 Income security .....	5,523	6,672	8,624	8,421	8,175	8,716	9,983	2,546	11,514	12,596
650 Social security .....										
700 Veterans benefits and services .....	17	18	18	20	25	26	31	8	48	41
750 Administration of justice .....										
800 General government .....										
Total grants for payments for individuals .....	8,727	10,533	13,943	13,879	14,851	16,762	20,058	5,085	22,710	24,795
<b>Total Payments for Individuals:</b>										
400 Transportation .....	59	65	71	76	86	105	122	33	140	156
500 Education, training, employment, and social services .....	503	904	1,067	1,199	1,054	1,604	2,394	595	2,720	3,061
550 Health .....	3,534	4,270	5,734	5,936	7,149	8,628	10,727	2,709	11,929	12,994
570 Medicare .....	6,784	7,478	8,364	9,040	10,680	14,121	16,942	4,584	20,779	24,275
600 Income security .....	15,458	22,598	27,257	27,818	32,967	49,300	59,358	14,083	59,584	59,938
650 Social security .....	29,651	35,132	39,364	48,176	54,990	63,558	72,702	19,458	83,698	92,447
700 Veterans benefits and services .....	8,816	10,116	11,198	12,492	13,479	16,516	18,301	4,018	18,001	18,729
750 Administration of justice .....	1	1	1	2	1	4	4	1	3	5
800 General government .....										
Total payments for individuals .....	64,806	80,564	93,055	104,739	120,407	153,836	180,550	45,482	196,854	211,606

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996—Continued  
(in millions of dollars)

Category and Function	1979	1980	1981	1982	1983	1984	1985	1986	1987
<b>Direct Payments for Individuals:</b>									
400 Transportation .....	174	207	239	258	292	311	299	336	350
500 Education, training, employment, and social services .....	3,707	5,012	6,087	5,699	6,548	6,919	7,622	7,826	7,262
550 Health .....	1,003	1,261	1,262	1,776	1,602	1,147	1,184	1,181	1,090
570 Medicare .....	28,160	33,954	41,267	49,167	55,499	60,951	69,649	74,184	79,913
600 Income security .....	50,897	67,156	77,236	84,402	96,600	85,102	86,615	90,287	92,763
650 Social security .....	102,594	117,065	137,881	153,917	168,513	176,053	186,432	196,547	205,105
700 Veterans benefits and services .....	19,484	20,897	22,502	23,637	24,652	25,047	25,735	26,229	26,570
750 Administration of justice .....	5	6	8	8	10	8	11	11	20
800 General government .....									
Total direct payments for individuals .....	206,024	245,560	286,482	318,863	353,715	355,538	377,547	396,603	413,072
<b>Grants to States for Payments for Individuals:</b>									
400 Transportation .....									
500 Education, training, employment, and social services .....	62	78	78	57	51	70	76	82	66
550 Health .....	13,914	15,551	18,466	18,638	19,921	21,587	24,193	26,567	29,186
570 Medicare .....									
600 Income security .....	13,535	16,973	19,257	20,049	22,543	23,638	24,999	27,494	28,409
650 Social security .....									
700 Veterans benefits and services .....	49	49	50	57	57	59	84	81	94
750 Administration of justice .....									
800 General government .....									
Total grants for payments for individuals .....	27,561	32,652	37,851	38,800	42,572	45,353	49,352	54,225	57,755
<b>Total Payments for Individuals:</b>									
400 Transportation .....	174	207	239	258	292	311	299	336	350
500 Education, training, employment, and social services .....	3,769	5,091	6,165	5,756	6,599	6,988	7,697	7,908	7,328
550 Health .....	14,917	16,813	19,728	20,414	21,522	22,734	25,377	27,749	30,276
570 Medicare .....	28,160	33,954	41,267	49,167	55,499	60,951	69,649	74,184	79,913
600 Income security .....	64,432	84,129	96,493	104,450	119,143	108,740	111,614	117,781	121,172
650 Social security .....	102,594	117,065	137,881	153,917	168,513	176,053	186,432	196,547	205,105
700 Veterans benefits and services .....	19,533	20,947	22,552	23,694	24,709	25,106	25,819	26,311	26,664
750 Administration of justice .....	5	6	8	8	10	8	11	11	20
800 General government .....									
Total payments for individuals .....	233,584	278,212	324,333	357,663	396,287	400,891	426,899	450,828	470,827

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–1996—Continued  
(in millions of dollars)

Category and Function	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>Direct Payments for Individuals:</b>									
400 Transportation .....	360	386	402	443	479	510	543	573	604
500 Education, training, employment, and social services .....	7,931	9,691	10,219	10,082	9,693	8,709	7,294	6,560	1,975
550 Health .....	1,312	1,321	1,474	2,033	2,733	2,739	2,747	2,793	2,860
570 Medicare .....	85,704	94,299	107,410	113,754	124,367	137,069	153,269	171,655	193,144
600 Income security .....	97,504	103,182	110,681	130,518	138,326	144,235	153,370	161,083	168,967
650 Social security .....	216,808	230,138	246,496	266,745	286,159	303,891	320,353	336,947	353,994
700 Veterans benefits and services .....	28,141	29,188	28,427	30,903	32,078	32,979	35,789	35,577	35,211
750 Administration of justice .....	17	18	37	44	47	49	49	49	49
800 General government .....	*	*	*	500	500	250	.....	.....	.....
Total direct payments for individuals .....	437,776	468,223	505,146	555,022	594,382	630,432	673,415	715,239	756,804
<b>Grants to States for Payments for Individuals:</b>									
400 Transportation .....	68	68	73	90	33	.....	.....	.....	.....
500 Education, training, employment, and social services .....	32,260	36,355	43,485	54,454	62,977	71,835	81,663	92,090	103,154
550 Health .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
570 Medicare .....	30,000	30,805	34,960	40,004	43,050	45,642	48,364	50,573	51,525
600 Income security .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
650 Social security .....	106	125	131	146	175	196	223	234	235
700 Veterans benefits and services .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
750 Administration of justice .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals .....	62,434	67,353	78,649	94,693	106,235	117,673	130,249	142,897	154,914
<b>Total Payments for Individuals:</b>									
400 Transportation .....	360	386	402	443	479	510	543	573	604
500 Education, training, employment, and social services .....	7,999	9,759	10,293	10,171	9,726	8,709	7,294	6,560	1,975
550 Health .....	33,572	37,676	44,959	56,488	65,709	74,574	84,410	94,883	106,015
570 Medicare .....	85,704	94,299	107,410	113,754	124,367	137,069	153,269	171,655	193,144
600 Income security .....	127,504	133,987	145,641	170,521	181,377	189,877	201,734	211,656	220,491
650 Social security .....	216,808	230,138	246,496	266,745	286,159	303,891	320,353	336,947	353,994
700 Veterans benefits and services .....	28,247	29,312	28,558	31,048	32,253	33,176	36,012	35,811	35,445
750 Administration of justice .....	17	18	37	44	47	49	49	49	49
800 General government .....	*	*	*	500	500	250	.....	.....	.....
Total payments for individuals .....	500,211	535,576	583,796	649,715	700,617	748,105	803,664	858,135	911,718

\* \$500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996  
(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance .....	16	16	.....	64	64	.....	110	110	.....
Railroad retirement .....	113	113	.....	121	121	.....	126	126	.....
Total, Social Security and Railroad Retirement .....	129	129	.....	186	186	.....	237	237	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement .....	60	60	.....	65	65	.....	70	70	.....
Civil service retirement .....	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation .....	244	244	.....	247	247	.....	246	246	.....
Other .....	17	17	.....	16	16	.....	16	16	.....
Total, Federal Employees Retirement and Insurance .....	389	389	.....	402	402	.....	410	410	.....
UNEMPLOYMENT ASSISTANCE .....	498	498	.....	451	451	.....	377	377	.....
MEDICAL CARE:									
Hospital and medical care for veterans .....	69	68	1	73	72	1	81	79	1
Other .....	27	10	18	30	10	20	32	11	22
Total, Medical Care .....	97	78	18	104	82	21	113	90	23
HOUSING ASSISTANCE .....	.....	.....	.....	5	.....	5	10	.....	10
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States .....	279	.....	279	330	.....	330	376	.....	376
Veterans non-service connected pensions .....	185	185	.....	186	186	.....	185	185	.....
Total, Public Assistance and Related Programs .....	464	185	279	516	186	330	561	185	376
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits .....	80	80	.....	67	67	.....	50	50	.....
Total, All Other Payments for Individuals .....	80	80	.....	67	67	.....	50	50	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>1,657</b>	<b>1,360</b>	<b>298</b>	<b>1,730</b>	<b>1,374</b>	<b>356</b>	<b>1,758</b>	<b>1,348</b>	<b>410</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	149	149	.....	185	185	.....	240	240	.....
Railroad retirement .....	130	130	.....	134	134	.....	141	141	.....
Total, Social Security and Railroad Retirement .....	280	280	.....	319	319	.....	381	381	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	75	75	.....	80	80	.....	85	85	.....
Civil service retirement .....	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation .....	251	251	.....	365	365	.....	497	497	.....
Other .....	16	16	.....	17	17	.....	18	18	.....
Total, Federal Employees Retirement and Insurance .....	428	428	.....	567	567	.....	754	754	.....
<b>UNEMPLOYMENT ASSISTANCE</b> .....									
	176	176	.....	61	61	.....	71	71	.....
<b>MEDICAL CARE:</b>									
Hospital and medical care for veterans .....	87	85	1	97	96	1	131	129	1
Other .....	34	14	20	38	18	20	40	20	20
Total, Medical Care .....	121	100	21	136	114	22	171	149	22
<b>HOUSING ASSISTANCE</b> .....									
	10	.....	10	10	.....	10	9	.....	9
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	395	.....	395	430	.....	430	401	.....	401
Veterans non-service connected pensions .....	191	191	.....	130	130	.....	235	235	.....
Total, Public Assistance and Related Programs .....	586	191	395	560	130	430	636	235	401
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans insurance and burial benefits .....	46	46	.....	70	70	.....	193	193	.....
Total, All Other Payments for Individuals .....	46	46	.....	70	70	.....	193	193	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	<b>1,647</b>	<b>1,220</b>	<b>427</b>	<b>1,721</b>	<b>1,260</b>	<b>461</b>	<b>2,215</b>	<b>1,784</b>	<b>432</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance .....	321	321	.....	426	426	.....	512	512	.....
Railroad retirement .....	152	152	.....	173	173	.....	222	222	.....
Total, Social Security and Railroad Retirement .....	472	472	.....	599	599	.....	734	734	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement .....	93	93	.....	122	122	.....	136	136	.....
Civil service retirement .....	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation .....	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other .....	17	17	.....	25	25	.....	26	26	.....
Total, Federal Employees Retirement and Insurance .....	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
UNEMPLOYMENT ASSISTANCE .....	1,145	1,145	.....	869	869	.....	858	858	.....
MEDICAL CARE:									
Hospital and medical care for veterans .....	253	252	1	516	515	2	559	557	2
Other .....	43	22	22	55	22	33	53	24	29
Total, Medical Care .....	296	274	23	571	536	35	612	581	31
ASSISTANCE TO STUDENTS:									
Veterans education benefits .....	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, Assistance to Students .....	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
HOUSING ASSISTANCE .....	7	.....	7	6	.....	6	3	.....	3
FOOD AND NUTRITION ASSISTANCE:									
Child nutrition and special milk programs .....	.....	.....	.....	76	.....	76	68	.....	68
Total, Food and Nutrition Assistance .....	.....	.....	.....	76	.....	76	68	.....	68
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States .....	421	.....	421	644	.....	644	732	.....	732
Veterans non-service connected pensions .....	275	275	.....	332	332	.....	386	386	.....
Total, Public Assistance and Related Programs .....	696	275	421	976	332	644	1,118	386	732
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits .....	374	374	.....	546	546	.....	637	637	.....
Total, All Other Payments for Individuals .....	374	374	.....	546	546	.....	637	637	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>5,673</b>	<b>5,222</b>	<b>451</b>	<b>9,052</b>	<b>8,292</b>	<b>761</b>	<b>9,043</b>	<b>8,208</b>	<b>835</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance .....	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement .....	278	278	.....	300	300	.....	317	317	.....
Total, Social Security and Railroad Retirement .....	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement .....	162	162	.....	195	195	.....	324	324	.....
Civil service retirement .....	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation .....	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other .....	27	27	.....	38	38	.....	44	44	.....
Total, Federal Employees Retirement and Insurance .....	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
UNEMPLOYMENT ASSISTANCE .....	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
MEDICAL CARE:									
Hospital and medical care for veterans .....	620	617	3	764	761	3	744	741	4
Other .....	70	36	34	84	44	40	94	49	45
Total, Medical Care .....	690	653	37	848	805	43	838	790	48
ASSISTANCE TO STUDENTS:									
Veterans education benefits .....	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, Assistance to Students .....	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
HOUSING ASSISTANCE .....	3	.....	3	7	.....	7	7	.....	7
FOOD AND NUTRITION ASSISTANCE:									
Child nutrition and special milk programs .....	75	.....	75	83	.....	83	83	.....	83
Total, Food and Nutrition Assistance .....	75	.....	75	83	.....	83	83	.....	83
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States .....	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Veterans non-service connected pensions .....	424	424	.....	476	476	.....	520	520	.....
Total, Public Assistance and Related Programs .....	1,345	424	921	1,599	476	1,123	1,706	520	1,186
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits .....	656	656	.....	3,315	3,315	.....	826	826	.....
Total, All Other Payments for Individuals .....	656	656	.....	3,315	3,315	.....	826	826	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	<b>10,065</b>	<b>9,029</b>	<b>1,036</b>	<b>13,664</b>	<b>12,407</b>	<b>1,257</b>	<b>10,279</b>	<b>8,955</b>	<b>1,324</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance .....	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement .....	385	385	.....	459	459	.....	496	496	.....
Total, Social Security and Railroad Retirement .....	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement .....	329	329	.....	358	358	.....	386	386	.....
Civil service retirement .....	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation .....	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other .....	52	52	.....	61	61	.....	63	63	.....
Total, Federal Employees Retirement and Insurance .....	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
UNEMPLOYMENT ASSISTANCE .....	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
MEDICAL CARE:									
Hospital and medical care for veterans .....	783	779	4	755	752	4	675	672	4
Other .....	100	53	47	108	60	48	106	64	42
Total, Medical Care .....	883	832	51	863	812	51	781	736	46
ASSISTANCE TO STUDENTS:									
Veterans education benefits .....	1,326	1,326	.....	668	668	.....	546	546	.....
Total, Assistance to Students .....	1,326	1,326	.....	668	668	.....	546	546	.....
HOUSING ASSISTANCE .....	12	.....	12	26	.....	26	44	.....	44
FOOD AND NUTRITION ASSISTANCE:									
Child nutrition and special milk programs .....	84	.....	84	83	.....	83	84	.....	84
Total, Food and Nutrition Assistance .....	84	.....	84	83	.....	83	84	.....	84
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States .....	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Veterans non-service connected pensions .....	558	558	.....	660	660	.....	716	716	.....
Total, Public Assistance and Related Programs .....	1,735	558	1,178	1,990	660	1,330	2,153	716	1,438
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits .....	1,163	1,163	.....	707	707	.....	805	805	.....
Total, All Other Payments for Individuals .....	1,163	1,163	.....	707	707	.....	805	805	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>10,853</b>	<b>9,528</b>	<b>1,325</b>	<b>10,950</b>	<b>9,460</b>	<b>1,490</b>	<b>12,610</b>	<b>10,999</b>	<b>1,611</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement .....	579	579	.....	604	604	.....	675	675	.....
Total, Social Security and Railroad Retirement .....	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	419	419	.....	477	477	.....	511	511	.....
Civil service retirement .....	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation .....	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other .....	71	71	.....	77	77	.....	84	84	.....
Total, Federal Employees Retirement and Insurance .....	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
<b>UNEMPLOYMENT ASSISTANCE</b> .....									
2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....	
<b>MEDICAL CARE:</b>									
Hospital and medical care for veterans .....	706	700	5	768	762	6	780	774	6
Other .....	106	65	41	123	73	50	142	87	55
Total, Medical Care .....	811	765	46	891	836	55	922	861	61
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	678	678	.....	781	781	.....	787	787	.....
Total, Assistance to Students .....	678	678	.....	781	781	.....	787	787	.....
<b>HOUSING ASSISTANCE</b> .....									
67	.....	67	82	.....	82	.....	91	4	87
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Child nutrition and special milk programs .....	83	.....	83	82	.....	82	98	.....	98
Total, Food and Nutrition Assistance .....	83	.....	83	82	.....	82	98	.....	98
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Veterans non-service connected pensions .....	800	800	.....	883	883	.....	950	950	.....
Total, Public Assistance and Related Programs .....	2,227	800	1,427	2,338	883	1,455	2,507	950	1,556
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans insurance and burial benefits .....	674	674	.....	651	651	.....	645	645	.....
Total, All Other Payments for Individuals .....	674	674	.....	651	651	.....	645	645	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance .....	7,875	7,875	.....	9,046	9,046	.....	10,266	10,266	.....
Social security: disability insurance .....	168	168	.....	339	339	.....	528	528	.....
Railroad retirement .....	721	721	.....	768	768	.....	943	943	.....
Total, Social Security and Railroad Retirement .....	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement .....	562	562	.....	641	641	.....	694	694	.....
Civil service retirement .....	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation .....	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other .....	90	90	.....	103	103	.....	95	95	.....
Total, Federal Employees Retirement and Insurance .....	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
UNEMPLOYMENT ASSISTANCE .....	3,288	3,288	.....	3,206	3,206	.....	2,782	2,782	.....
MEDICAL CARE:									
Hospital and medical care for veterans .....	832	826	6	894	887	6	931	925	6
Other .....	162	101	61	176	112	64	173	117	56
Total, Medical Care .....	993	926	67	1,069	999	70	1,104	1,043	62
ASSISTANCE TO STUDENTS:									
Veterans education benefits .....	711	711	.....	585	585	.....	392	392	.....
Total, Assistance to Students .....	711	711	.....	585	585	.....	392	392	.....
HOUSING ASSISTANCE .....	99	4	95	117	6	111	140	13	127
FOOD AND NUTRITION ASSISTANCE:									
Child nutrition and special milk programs .....	165	.....	165	216	.....	216	232	*	232
Total, Food and Nutrition Assistance .....	165	.....	165	216	.....	216	232	*	232
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Family support payments to States .....	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Veterans non-service connected pensions .....	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Total, Public Assistance and Related Programs .....	2,831	1,036	1,795	3,119	1,153	1,966	3,322	1,263	2,059
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Veterans insurance and burial benefits .....	708	708	.....	693	693	.....	720	720	.....
Total, All Other Payments for Individuals .....	708	708	.....	693	693	.....	720	720	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>20,931</b>	<b>18,810</b>	<b>2,121</b>	<b>22,757</b>	<b>20,393</b>	<b>2,364</b>	<b>24,162</b>	<b>21,682</b>	<b>2,480</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	11,162	11,162	.....	12,666	12,666	.....	13,846	13,846	.....
Social security: disability insurance .....	703	703	.....	1,011	1,011	.....	1,171	1,171	.....
Railroad retirement .....	982	982	.....	1,024	1,024	.....	1,064	1,064	.....
Total, Social Security and Railroad Retirement .....	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement .....	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation .....	2,034	2,034	.....	2,017	2,017	.....	2,116	2,116	.....
Other .....	99	99	.....	103	103	.....	110	110	.....
Total, Federal Employees Retirement and Insurance .....	3,871	3,871	.....	4,075	4,075	.....	4,418	4,418	.....
<b>UNEMPLOYMENT ASSISTANCE</b> .....									
<b>MEDICAL CARE:</b>									
Medicaid .....	23	.....	23	103	.....	103	157	.....	157
Hospital and medical care for veterans .....	996	988	8	1,043	1,035	7	1,102	1,094	7
Other .....	189	125	64	209	124	85	221	129	92
Total, Medical Care .....	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	246	246	.....	159	159	.....	102	102	.....
Total, Assistance to Students .....	246	246	.....	159	159	.....	102	102	.....
<b>HOUSING ASSISTANCE</b> .....									
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs .....	239	*	239	261	3	258	263	1	262
Total, Food and Nutrition Assistance .....	239	*	239	275	3	272	284	2	281
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Veterans non-service connected pensions .....	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Total, Public Assistance and Related Programs .....	3,676	1,532	2,144	3,964	1,635	2,329	4,271	1,698	2,572
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans insurance and burial benefits .....	857	857	.....	768	768	.....	877	877	.....
Refugee assistance and other .....	.....	.....	.....	*	*	.....	53	53	.....
Total, All Other Payments for Individuals .....	857	857	.....	768	768	.....	930	930	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	14,578	14,578	.....	15,229	15,229	.....	18,072	18,072	.....
Social security: disability insurance .....	1,250	1,250	.....	1,392	1,392	.....	1,723	1,723	.....
Railroad retirement .....	1,092	1,092	.....	1,116	1,116	.....	1,194	1,194	.....
Total, Social Security and Railroad Retirement .....	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement .....	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation .....	2,158	2,158	.....	2,176	2,176	.....	2,221	2,221	.....
Other .....	108	108	.....	106	106	.....	107	107	.....
Total, Federal Employees Retirement and Insurance .....	4,795	4,795	.....	5,106	5,106	.....	5,607	5,607	.....
<b>UNEMPLOYMENT ASSISTANCE</b> .....									
<b>MEDICAL CARE:</b>									
Medicaid .....	210	210	272	272	272	770	770	770	770
Hospital and medical care for veterans .....	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Other .....	266	146	119	296	147	148	378	191	186
Total, Medical Care .....	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
<b>ASSISTANCE TO STUDENTS:</b>									
Student assistance—Dept. of Education .....	77	77	.....	58	58	.....	45	45	.....
Veterans education benefits .....	77	77	.....	58	58	.....	54	54	.....
Total, Assistance to Students .....	77	77	.....	58	58	.....	100	100	.....
<b>HOUSING ASSISTANCE</b> .....									
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs .....	278	2	276	265	2	263	294	2	291
Total, Food and Nutrition Assistance .....	308	3	305	299	5	295	363	6	357
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Veterans non-service connected pensions .....	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Total, Public Assistance and Related Programs .....	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans insurance and burial benefits .....	735	735	.....	676	676	.....	599	599	.....
Refugee assistance and other .....	43	43	.....	32	32	.....	30	30	.....
Total, All Other Payments for Individuals .....	778	778	.....	708	708	.....	630	630	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	18,887	18,887	.....	20,737	20,737	.....	23,734	23,734	.....
Social security: disability insurance .....	1,867	1,867	.....	2,104	2,104	.....	2,458	2,458	.....
Railroad retirement .....	1,257	1,257	.....	1,388	1,388	.....	1,533	1,533	.....
Total, Social Security and Railroad Retirement .....	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement .....	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation .....	2,310	2,310	.....	2,466	2,466	.....	2,658	2,658	.....
Other .....	121	121	.....	134	134	.....	149	149	.....
Total, Federal Employees Retirement and Insurance .....	6,224	6,224	.....	6,830	6,830	.....	7,654	7,654	.....
<b>UNEMPLOYMENT ASSISTANCE</b> .....									
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance .....	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid .....	1,173	.....	1,173	1,806	.....	1,806	2,285	.....	2,285
Hospital and medical care for veterans .....	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Other .....	497	239	257	494	180	314	658	249	409
Total, Medical Care .....	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
<b>ASSISTANCE TO STUDENTS:</b>									
Student assistance—Dept. of Education .....	226	226	.....	460	460	.....	570	570	.....
Veterans education benefits .....	305	305	.....	478	478	.....	701	701	.....
Total, Assistance to Students .....	532	532	.....	938	938	.....	1,271	1,271	.....
<b>HOUSING ASSISTANCE</b> .....									
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs .....	304	2	302	321	3	318	339	3	336
Total, Food and Nutrition Assistance .....	418	10	408	505	16	489	587	16	570
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Veterans non-service connected pensions .....	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Total, Public Assistance and Related Programs .....	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans insurance and burial benefits .....	897	897	.....	691	691	.....	775	775	.....
Refugee assistance and other .....	42	42	.....	55	55	.....	68	68	.....
Total, All Other Payments for Individuals .....	938	938	.....	746	746	.....	843	843	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	26,268	26,268	.....	31,103	31,103	.....	34,542	34,542	.....
Social security: disability insurance .....	2,794	2,794	.....	3,403	3,403	.....	4,073	4,073	.....
Railroad retirement .....	1,592	1,592	.....	1,899	1,899	.....	2,119	2,119	.....
Total, Social Security and Railroad Retirement .....	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement .....	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation .....	2,974	2,974	.....	3,354	3,354	.....	3,485	3,485	.....
Other .....	172	172	.....	203	203	.....	221	221	.....
Total, Federal Employees Retirement and Insurance .....	8,741	8,741	.....	10,171	10,171	.....	11,363	11,363	.....
<b>UNEMPLOYMENT ASSISTANCE</b> .....									
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance .....	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid .....	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Hospital and medical care for veterans .....	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Other .....	792	332	460	887	407	480	1,112	412	700
Total, Medical Care .....	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
<b>ASSISTANCE TO STUDENTS:</b>									
Student assistance—Dept. of Education .....	503	503	.....	904	904	.....	1,067	1,067	.....
Veterans education benefits .....	1,015	1,015	.....	1,659	1,659	.....	1,960	1,960	.....
Total, Assistance to Students .....	1,519	1,519	.....	2,563	2,563	.....	3,026	3,026	.....
<b>HOUSING ASSISTANCE</b> .....									
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs .....	383	4	379	611	8	603	716	8	707
Commodity donations and other .....	.....	.....	.....	.....	.....	.....	593	13	580
Total, Food and Nutrition Assistance .....	960	22	938	2,179	1,556	623	3,218	1,904	1,314
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Veterans non-service connected pensions .....	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Total, Public Assistance and Related Programs .....	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits .....	848	848	.....	820	820	.....	887	887	.....
Refugee assistance and other .....	87	87	.....	113	113	.....	133	133	.....
Total, All Other Payments for Individuals .....	946	946	.....	1,253	1,252	1	1,437	1,437	*
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	42,173	42,173	.....	47,851	47,851	.....	54,847	54,847	.....
Social security: disability insurance .....	5,201	5,201	.....	6,207	6,207	.....	7,701	7,701	.....
Railroad retirement .....	2,425	2,425	.....	2,654	2,654	.....	4,730	4,730	.....
Total, Social Security and Railroad Retirement .....	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement .....	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation .....	3,836	3,836	.....	3,985	3,985	.....	4,680	4,680	.....
Other .....	240	240	.....	263	263	.....	385	385	.....
Total, Federal Employees Retirement and Insurance .....	12,980	12,980	.....	15,036	15,036	.....	18,355	18,355	.....
<b>UNEMPLOYMENT ASSISTANCE</b> .....									
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance .....	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid .....	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Hospital and medical care for veterans .....	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Other .....	1,306	467	839	1,299	467	832	1,752	594	1,158
Total, Medical Care .....	17,557	12,098	5,459	20,694	14,019	6,675	26,241	18,217	8,024
<b>ASSISTANCE TO STUDENTS:</b>									
Student assistance—Dept. of Education .....	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Veterans education benefits .....	2,800	2,800	.....	3,249	3,249	.....	4,591	4,591	.....
Total, Assistance to Students .....	3,999	3,999	.....	4,303	4,303	.....	6,196	6,173	22
<b>HOUSING ASSISTANCE</b> .....									
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs .....	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other .....	740	12	728	787	44	743	469	18	451
Total, Food and Nutrition Assistance .....	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States .....	5,922	5,922	.....	5,423	.....	5,423	5,121	.....	5,121
Veterans non-service connected pensions .....	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Total, Public Assistance and Related Programs .....	8,487	2,565	5,922	9,907	4,437	5,470	12,180	6,948	5,231
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits .....	680	680	.....	819	819	.....	978	978	.....
Refugee assistance and other .....	138	138	.....	114	114	.....	99	99	.....
Total, All Other Payments for Individuals .....	1,770	1,770	.....	1,933	1,933	*	2,045	2,045	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1976			TO			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance .....	62,149	62,149	.....	16,876	16,876	.....	71,278	71,278	.....
Social security: disability insurance .....	9,314	9,314	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement .....	3,465	3,465	.....	912	912	.....	3,768	3,768	.....
Total, Social Security and Railroad Retirement .....	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement .....	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement .....	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation .....	5,154	5,154	.....	1,321	1,321	.....	5,722	5,722	.....
Other .....	463	463	.....	129	129	.....	553	553	.....
Total, Federal Employees Retirement and Insurance .....	21,180	21,180	.....	5,658	5,658	.....	24,022	24,022	.....
UNEMPLOYMENT ASSISTANCE .....	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
MEDICAL CARE:									
Medicare: hospital insurance .....	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance .....	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid .....	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Hospital and medical care for veterans .....	3,892	3,861	31	999	991	8	4,532	4,485	48
Other .....	2,117	676	1,441	470	172	297	2,007	796	1,211
Total, Medical Care .....	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education .....	2,394	2,359	35	595	589	6	2,720	2,658	62
Veterans education benefits .....	5,527	5,527	.....	783	783	.....	3,700	3,700	.....
Total, Assistance to Students .....	7,921	7,886	35	1,378	1,372	6	6,420	6,358	62
HOUSING ASSISTANCE .....	2,466	873	1,594	648	236	413	2,964	1,139	1,825
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program .....	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs .....	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP) .....	143	1	141	41	1	41	245	3	242
Commodity donations and other .....	294	10	284	64	2	62	91	5	86
Total, Food and Nutrition Assistance .....	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Supplemental security income program .....	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States .....	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance .....	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit .....	808	808	.....	86	86	.....	901	901	.....
Veterans non-service connected pensions .....	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Total, Public Assistance and Related Programs .....	13,994	8,174	5,819	3,539	1,964	1,575	15,061	8,747	6,314
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Coal miners and black lung benefits .....	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits .....	869	869	.....	196	196	.....	933	933	.....
Refugee assistance and other .....	157	157	.....	41	41	.....	199	199	.....
Total, All Other Payments for Individuals .....	2,023	2,023	.....	478	478	.....	2,088	2,088	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>180,550</b>	<b>160,492</b>	<b>20,058</b>	<b>45,482</b>	<b>40,396</b>	<b>5,085</b>	<b>196,854</b>	<b>174,144</b>	<b>22,710</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	78,531	78,531	.....	87,604	87,604	.....	100,625	100,625	.....
Social security: disability insurance .....	12,298	12,298	.....	13,512	13,512	.....	14,998	14,998	.....
Railroad retirement .....	3,950	3,950	.....	4,245	4,245	.....	4,710	4,710	.....
Total, Social Security and Railroad Retirement .....	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement .....	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation .....	6,159	6,159	.....	6,743	6,743	.....	7,434	7,434	.....
Other .....	483	483	.....	538	538	.....	661	661	.....
Total, Federal Employees Retirement and Insurance .....	26,681	26,681	.....	29,930	29,930	.....	34,677	34,677	.....
<b>UNEMPLOYMENT ASSISTANCE</b> .....									
MEDICAL CARE:	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
Medicare: hospital insurance .....	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance .....	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid .....	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Hospital and medical care for veterans .....	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Other .....	2,262	839	1,423	2,453	946	1,507	2,784	1,189	1,595
Total, Medical Care .....	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
<b>ASSISTANCE TO STUDENTS:</b>									
Student assistance—Dept. of Education .....	3,061	3,006	56	3,769	3,707	62	5,091	5,012	78
Veterans education benefits .....	3,362	3,362	.....	2,825	2,825	.....	2,450	2,450	.....
Total, Assistance to Students .....	6,423	6,367	56	6,594	6,532	62	7,540	7,462	78
<b>HOUSING ASSISTANCE</b> .....									
FOOD AND NUTRITION ASSISTANCE:	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
Food stamp program .....	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs .....	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP) .....	371	.....	371	542	.....	542	717	1	716
Commodity donations and other .....	325	4	321	338	4	334	562	5	557
Total, Food and Nutrition Assistance .....	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States .....	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance .....	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit .....	881	881	.....	773	773	.....	1,275	1,275	.....
Veterans non-service connected pensions .....	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Total, Public Assistance and Related Programs .....	15,986	9,385	6,601	15,703	9,145	6,558	19,078	10,971	8,107
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans insurance and burial benefits .....	909	909	.....	1,033	1,033	.....	1,188	1,188	.....
Refugee assistance and other .....	171	115	56	147	15	132	383	44	338
Total, All Other Payments for Individuals .....	2,085	2,029	56	2,784	2,651	132	3,358	3,020	338
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	211,606	186,811	24,795	233,584	206,024	27,561	278,212	245,560	32,652

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	119,418	119,418	.....	134,660	134,660	.....	148,642	148,642	.....
Social security: disability insurance .....	16,849	16,849	.....	17,437	17,437	.....	17,592	17,592	.....
Railroad retirement .....	5,257	5,257	.....	5,676	5,676	.....	6,049	6,049	.....
Total, Social Security and Railroad Retirement .....	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement .....	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation .....	8,426	8,426	.....	9,276	9,276	.....	9,844	9,844	.....
Other .....	735	735	.....	816	816	.....	759	759	.....
Total, Federal Employees Retirement and Insurance .....	40,487	40,487	.....	44,436	44,436	.....	47,265	47,265	.....
<b>UNEMPLOYMENT ASSISTANCE</b> .....									
MEDICAL CARE:	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
Medicare: hospital insurance .....	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance .....	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid .....	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Hospital and medical care for veterans .....	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Other .....	2,814	1,182	1,632	2,925	1,678	1,247	2,463	1,527	935
Total, Medical Care .....	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
<b>ASSISTANCE TO STUDENTS:</b>									
Student assistance—Dept. of Education .....	6,165	6,087	78	5,756	5,699	57	6,599	6,548	51
Veterans education benefits .....	2,395	2,395	.....	2,113	2,113	.....	1,854	1,854	.....
Total, Assistance to Students .....	8,560	8,482	78	7,869	7,812	57	8,453	8,402	51
<b>HOUSING ASSISTANCE</b> .....									
FOOD AND NUTRITION ASSISTANCE:	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
Food stamp program .....	11,253	10,764	489	11,014	10,262	752	11,839	11,210	629
Nutrition assistance for Puerto Rico .....	3,543	183	3,359	3,043	167	2,875	814	.....	814
Child nutrition and special milk programs .....	930	2	928	930	1	928	1,150	178	3,115
Supplemental feeding programs (WIC and CSFP) .....	394	5	389	506	6	500	773	5	1,147
Commodity donations and other .....	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States .....	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance .....	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit .....	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Veterans non-service connected pensions .....	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Total, Public Assistance and Related Programs .....	21,056	11,663	9,393	21,162	11,970	9,193	22,869	13,021	9,848
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans insurance and burial benefits .....	1,243	1,243	.....	1,130	1,130	.....	1,073	1,073	.....
Refugee assistance and other .....	745	104	641	1,043	165	878	566	62	504
Total, All Other Payments for Individuals .....	3,759	3,118	641	3,879	3,001	878	3,376	2,872	504
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	324,333	286,482	37,851	357,663	318,863	38,800	396,287	353,715	42,572

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	155,852	155,852	.....	165,422	165,422	.....	174,364	174,364	.....
Social security: disability insurance .....	17,775	17,775	.....	18,657	18,657	.....	19,531	19,531	.....
Railroad retirement .....	6,097	6,097	.....	6,216	6,216	.....	6,351	6,351	.....
Total, Social Security and Railroad Retirement .....	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement .....	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation .....	9,916	9,916	.....	10,243	10,243	.....	10,416	10,416	.....
Other .....	825	825	.....	790	790	.....	942	942	.....
Total, Federal Employees Retirement and Insurance .....	49,025	49,025	.....	49,846	49,846	.....	52,920	52,920	.....
<b>UNEMPLOYMENT ASSISTANCE</b> .....									
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance .....	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid .....	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Hospital and medical care for veterans .....	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Other .....	2,600	1,075	1,526	2,652	1,113	1,539	2,674	1,102	1,572
Total, Medical Care .....	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
<b>ASSISTANCE TO STUDENTS:</b>									
Student assistance—Dept. of Education .....	6,988	6,919	70	7,697	7,622	76	7,908	7,826	82
Veterans education benefits .....	1,564	1,564	.....	1,352	1,352	.....	1,172	1,172	.....
Total, Assistance to Students .....	8,553	8,483	70	9,049	8,973	76	9,080	8,998	82
<b>HOUSING ASSISTANCE</b> .....									
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	11,561	10,829	732	11,701	10,815	886	11,619	10,651	968
Nutrition assistance for Puerto Rico .....	814	.....	814	825	.....	825	824	.....	824
Child nutrition and special milk programs .....	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP) .....	1,398	2	1,396	1,538	*	1,538	1,614	*	1,613
Commodity donations and other .....	647	9	637	712	9	704	632	9	624
Total, Food and Nutrition Assistance .....	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States .....	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance .....	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit .....	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Veterans non-service connected pensions .....	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Total, Public Assistance and Related Programs .....	23,071	12,729	10,343	24,362	13,631	10,731	26,535	14,612	11,922
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans insurance and burial benefits .....	1,147	1,147	.....	1,119	1,119	.....	1,214	1,214	.....
Refugee assistance and other .....	650	64	585	503	83	420	504	82	422
Total, All Other Payments for Individuals .....	3,484	2,899	585	3,285	2,865	420	3,330	2,907	422
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	400,891	355,538	45,353	426,899	377,547	49,352	450,828	396,603	54,225

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued

(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	182,055	182,055	.....	192,541	192,541	.....	204,648	204,648	.....
Social security: disability insurance .....	20,436	20,436	.....	21,416	21,416	.....	22,556	22,556	.....
Railroad retirement .....	6,518	6,518	.....	6,723	6,723	.....	7,030	7,030	.....
Total, Social Security and Railroad Retirement .....	209,009	209,009	.....	220,679	220,679	.....	234,234	234,234	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement .....	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation .....	10,502	10,502	.....	11,252	11,252	.....	11,650	11,650	.....
Other .....	907	907	.....	970	970	.....	1,132	1,132	.....
Total, Federal Employees Retirement and Insurance .....	55,203	55,203	.....	59,280	59,280	.....	62,099	62,099	.....
<b>UNEMPLOYMENT ASSISTANCE</b> .....									
UNEMPLOYMENT ASSISTANCE .....	15,760	15,760	.....	13,857	13,857	.....	14,125	14,125	.....
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance .....	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid .....	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Hospital and medical care for veterans .....	10,061	9,967	94	10,714	10,608	106	11,242	11,117	125
Other .....	2,757	1,007	1,750	3,021	1,222	1,799	2,968	1,217	1,751
Total, Medical Care .....	120,165	90,886	29,279	129,900	97,534	32,366	143,114	106,634	36,480
<b>ASSISTANCE TO STUDENTS:</b>									
Student assistance—Dept. of Education .....	7,328	7,262	66	7,999	7,931	68	9,759	9,691	68
Veterans education benefits .....	1,105	.....	1,071	1,071	1,071	.....	1,046	1,046	.....
Total, Assistance to Students .....	8,433	8,367	66	9,071	9,002	68	10,805	10,737	68
<b>HOUSING ASSISTANCE</b> .....									
HOUSING ASSISTANCE .....	12,626	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	11,555	10,448	1,107	12,265	11,152	1,113	12,817	11,650	1,167
Nutrition assistance for Puerto Rico .....	852	.....	852	880	.....	880	908	.....	908
Child nutrition and special milk programs .....	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP) .....	1,702	.....	1,701	1,852	3	1,850	1,995	2	1,993
Commodity donations and other .....	693	10	684	696	9	687	808	9	799
Total, Food and Nutrition Assistance .....	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States .....	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance .....	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit .....	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Veterans non-service connected pensions .....	3,793	3,793	.....	3,935	3,935	.....	4,024	4,024	.....
Total, Public Assistance and Related Programs .....	27,505	15,136	12,369	30,352	18,003	12,349	32,088	19,529	12,559
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits .....	1,202	1,202	.....	1,275	1,275	.....	1,351	1,351	.....
Refugee assistance and other .....	463	89	374	400	88	312	476	106	370
Total, All Other Payments for Individuals .....	3,263	2,890	374	3,233	2,921	312	3,346	2,976	370
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	470,827	413,072	57,755	500,211	437,776	62,434	535,576	468,223	67,353

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1990			1991 estimate			1992 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	218,925	218,925	.....	236,581	236,581	.....	254,034	254,034	.....
Social security: disability insurance .....	24,521	24,521	.....	26,580	26,580	.....	28,786	28,786	.....
Railroad retirement .....	7,187	7,187	.....	7,568	7,568	.....	7,869	7,869	.....
Total, Social Security and Railroad Retirement .....	250,634	250,634	.....	270,730	270,730	.....	290,689	290,689	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	21,545	21,545	.....	22,978	22,978	.....	24,673	24,673	.....
Civil service retirement .....	31,036	31,036	.....	33,564	33,564	.....	34,866	34,866	.....
Veterans service-connected compensation .....	10,714	10,714	.....	12,076	12,076	.....	12,299	12,299	.....
Other .....	804	804	.....	1,248	1,248	.....	1,207	1,207	.....
Total, Federal Employees Retirement and Insurance .....	64,099	64,099	.....	69,866	69,866	.....	73,045	73,045	.....
<b>UNEMPLOYMENT ASSISTANCE</b> .....									
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	65,912	65,912	.....	69,140	69,140	.....	74,488	74,488	.....
Medicare: supplementary medical insurance .....	41,498	41,498	.....	44,614	44,614	.....	49,879	49,879	.....
Medicaid .....	41,103	41,103	.....	51,555	51,555	.....	59,833	59,833	.....
Hospital and medical care for veterans .....	12,021	11,890	131	12,659	12,513	146	13,629	13,454	175
Other .....	3,748	1,366	2,382	4,815	1,916	2,899	5,748	2,604	3,144
Total, Medical Care .....	164,282	120,667	43,616	182,783	128,183	54,600	203,577	140,426	63,151
<b>ASSISTANCE TO STUDENTS:</b>									
Student assistance—Dept. of Education .....	10,293	10,219	73	10,171	10,082	90	9,726	9,693	33
Veterans education benefits .....	828	828	.....	889	889	.....	943	943	.....
Total, Assistance to Students .....	11,121	11,047	73	11,060	10,970	90	10,670	10,636	33
<b>HOUSING ASSISTANCE</b> .....									
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	14,992	13,793	1,199	18,312	16,803	1,509	19,638	18,108	1,530
Nutrition assistance for Puerto Rico .....	931	931	931	963	963	963	1,013	1,013	1,013
Child nutrition and special milk programs .....	4,996	125	4,871	5,657	142	5,516	6,069	153	5,916
Supplemental feeding programs (WIC and CSFP) .....	2,196	3	2,194	2,417	9	2,407	2,646	5	2,641
Commodity donations and other .....	756	11	745	770	14	756	773	9	764
Total, Food and Nutrition Assistance .....	23,872	13,932	9,939	28,119	16,968	11,151	30,138	18,274	11,863
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	11,493	11,493	.....	15,697	15,697	.....	16,181	16,181	.....
Family support payments to States .....	12,246	12,246	.....	14,110	14,110	.....	15,117	15,117	.....
Low income home energy assistance .....	1,314	1,314	1,314	1,669	1,669	1,669	991	991	991
Earned income tax credit .....	4,354	4,354	.....	4,857	4,857	.....	6,772	6,772	.....
Veterans non-service connected pensions .....	3,594	3,594	.....	3,955	3,955	.....	3,899	3,899	.....
Payments to States for daycare assistance .....	.....	.....	22	.....	22	567	.....	567	.....
Total, Public Assistance and Related Programs .....	33,002	19,442	13,560	40,310	24,509	15,801	43,527	26,852	16,675
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	1,482	1,482	.....	1,433	1,433	.....	1,437	1,437	.....
Veterans insurance and burial benefits .....	1,401	1,401	.....	1,469	1,469	.....	1,483	1,483	.....
Payments to Japanese American WWII internees .....	.....	.....	500	500	.....	500	500	500	.....
Refugee assistance and other .....	558	167	391	517	178	339	552	189	363
Total, All Other Payments for Individuals .....	3,440	3,049	391	3,919	3,580	339	3,972	3,609	363
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	583,796	505,146	78,649	649,715	555,022	94,693	700,617	594,382	106,235

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued

(in millions of dollars)

Program	1993 estimate			1994 estimate			1995 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:									
Social security: old age and survivors insurance .....	269,727	269,727	.....	284,379	284,379	.....	298,934	298,934	.....
Social security: disability insurance .....	30,613	30,613	.....	32,288	32,288	.....	34,214	34,214	.....
Railroad retirement .....	8,079	8,079	.....	8,329	8,329	.....	8,478	8,478	.....
Total, Social Security and Railroad Retirement .....	308,420	308,420	.....	324,997	324,997	.....	341,626	341,626	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:									
Military retirement .....	26,221	26,221	.....	27,721	27,721	.....	29,219	29,219	.....
Civil service retirement .....	36,377	36,377	.....	38,618	38,618	.....	40,912	40,912	.....
Veterans service-connected compensation .....	12,763	12,763	.....	14,420	14,420	.....	13,706	13,706	.....
Other .....	1,194	1,194	.....	1,371	1,371	.....	1,433	1,433	.....
Total, Federal Employees Retirement and Insurance .....	76,554	76,554	.....	82,129	82,129	.....	85,270	85,270	.....
UNEMPLOYMENT ASSISTANCE .....	24,961	24,961	.....	24,009	24,009	.....	23,945	23,945	.....
MEDICAL CARE:									
Medicare: hospital insurance .....	80,802	80,802	.....	89,012	89,012	.....	98,155	98,155	.....
Medicare: supplementary medical insurance .....	56,267	56,267	.....	64,257	64,257	.....	73,500	73,500	.....
Medicaid .....	68,494	68,494	.....	78,320	78,320	.....	88,748	88,748	.....
Hospital and medical care for veterans .....	14,385	14,189	196	15,077	14,854	223	15,763	15,530	234
Other .....	5,943	2,602	3,341	5,945	2,602	3,343	5,981	2,639	3,342
Total, Medical Care .....	225,890	153,859	72,031	252,610	170,725	81,885	282,147	189,824	92,324
ASSISTANCE TO STUDENTS:									
Student assistance—Dept. of Education .....	8,709	8,709	.....	7,294	7,294	.....	6,560	6,560	.....
Veterans education benefits .....	1,014	1,014	.....	1,138	1,138	.....	1,189	1,189	.....
Total, Assistance to Students .....	9,723	9,723	.....	8,432	8,432	.....	7,750	7,750	.....
HOUSING ASSISTANCE .....	21,056	5,552	15,503	22,670	5,449	17,220	23,944	5,502	18,441
FOOD AND NUTRITION ASSISTANCE:									
Food stamp program .....	20,686	19,085	1,601	21,409	19,739	1,671	21,945	20,202	1,743
Nutrition assistance for Puerto Rico .....	1,051	.....	1,051	1,091	.....	1,091	1,133	.....	1,133
Child nutrition and special milk programs .....	6,584	166	6,418	7,137	180	6,957	7,710	194	7,516
Supplemental feeding programs (WIC and CSFP) .....	2,754	5	2,749	2,856	5	2,851	2,862	5	2,857
Commodity donations and other .....	772	6	766	770	5	765	769	4	765
Total, Food and Nutrition Assistance .....	31,846	19,261	12,585	33,263	19,928	13,334	34,419	20,406	14,013
PUBLIC ASSISTANCE AND RELATED PROGRAMS:									
Supplemental security income program .....	17,469	17,469	.....	21,779	21,779	.....	22,011	22,011	.....
Family support payments to States .....	15,648	.....	15,648	16,102	.....	16,102	16,566	.....	16,566
Low income home energy assistance .....	796	.....	796	552	.....	552	393	.....	393
Earned income tax credit .....	7,756	7,756	.....	8,989	8,989	.....	12,166	12,166	.....
Veterans non-service connected pensions .....	3,557	3,557	.....	3,884	3,884	.....	3,626	3,626	.....
Payments to States for daycare assistance .....	745	.....	745	789	.....	789	794	.....	794
Total, Public Assistance and Related Programs .....	45,971	28,783	17,188	52,096	34,652	17,444	55,555	37,803	17,752
ALL OTHER PAYMENTS FOR INDIVIDUALS:									
Coal miners and black lung benefits .....	1,408	1,408	.....	1,382	1,382	.....	1,352	1,352	.....
Veterans insurance and burial benefits .....	1,457	1,457	.....	1,494	1,494	.....	1,526	1,526	.....
Payments to Japanese American WWII internees .....	250	250	.....	.....	.....	.....	.....	.....	.....
Refugee assistance and other .....	570	204	366	583	217	366	601	235	366
Total, All Other Payments for Individuals .....	3,685	3,319	366	3,459	3,093	366	3,479	3,113	366
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>748,105</b>	<b>630,432</b>	<b>117,673</b>	<b>803,664</b>	<b>673,415</b>	<b>130,249</b>	<b>858,135</b>	<b>715,239</b>	<b>142,897</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–1996—Continued  
(in millions of dollars)

Program	1996 estimate		
	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:			
Social security: old age and survivors insurance .....	313,756	313,756	.....
Social security: disability insurance .....	36,372	36,372	.....
Railroad retirement .....	8,570	8,570	.....
Total, Social Security and Railroad Retirement .....	358,698	358,698	.....
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:			
Military retirement .....	30,738	30,738	.....
Civil service retirement .....	45,146	45,146	.....
Veterans service-connected compensation .....	12,912	12,912	.....
Other .....	1,507	1,507	.....
Total, Federal Employees Retirement and Insurance .....	90,303	90,303	.....
UNEMPLOYMENT ASSISTANCE .....	23,369	23,369	.....
MEDICAL CARE:			
Medicare: hospital insurance .....	109,051	109,051	.....
Medicare: supplementary medical insurance .....	84,093	84,093	.....
Medicaid .....	99,813	.....	99,813
Hospital and medical care for veterans .....	16,422	16,188	235
Other .....	6,039	2,697	3,342
Total, Medical Care .....	315,418	212,029	103,389
ASSISTANCE TO STUDENTS:			
Student assistance—Dept. of Education .....	1,975	1,975	.....
Veterans education benefits .....	1,214	1,214	.....
Total, Assistance to Students .....	3,188	3,188	.....
HOUSING ASSISTANCE .....	25,408	6,896	18,513
FOOD AND NUTRITION ASSISTANCE:			
Food stamp program .....	22,505	20,686	1,818
Nutrition assistance for Puerto Rico .....	1,163	.....	1,163
Child nutrition and special milk programs .....	8,228	207	8,021
Supplemental feeding programs (WIC and CSFP) .....	2,862	5	2,857
Commodity donations and other .....	769	4	765
Total, Food and Nutrition Assistance .....	35,526	20,902	14,624
PUBLIC ASSISTANCE AND RELATED PROGRAMS:			
Supplemental security income program .....	21,983	21,983	.....
Family support payments to States .....	16,985	.....	16,985
Low income home energy assistance .....	287	.....	287
Earned income tax credit .....	12,962	12,962	.....
Veterans non-service connected pensions .....	3,352	3,352	.....
Payments to States for daycare assistance .....	750	.....	750
Total, Public Assistance and Related Programs .....	56,318	38,297	18,022
ALL OTHER PAYMENTS FOR INDIVIDUALS:			
Coal miners and black lung benefits .....	1,320	1,320	.....
Veterans insurance and burial benefits .....	1,546	1,546	.....
Refugee assistance and other .....	622	256	366
Total, All Other Payments for Individuals .....	3,488	3,122	366
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>911,718</b>	<b>756,804</b>	<b>154,914</b>

\* \$500 thousand or less.

Table 12.1— SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–1996

Fiscal Year	Composition of Grant Outlays (in millions of dollars)				Grant Outlays in Billions of Constant (FY 1982) Dollars				Grant Outlays as Percentages of Federal Outlays				Grant Outlays as Percentages of Gross National Product			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940 .....	872	298	442	132	7.4	2.1	3.8	1.5	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941 .....	847	356	290	201	7.0	2.4	2.3	2.2	6.2	2.6	2.1	1.5	0.7	0.3	0.3	0.2
1942 .....	892	410	222	261	6.8	2.5	1.6	2.7	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943 .....	914	427	218	269	6.4	2.4	1.4	2.7	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.2
1944 .....	911	461	183	266	6.1	2.4	1.2	2.5	1.0	0.5	0.2	0.3	0.5	0.2	0.1	0.1
1945 .....	859	432	154	273	5.6	2.2	1.0	2.4	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946 .....	819	451	142	226	4.9	2.1	0.9	1.9	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947 .....	1,603	761	599	244	8.3	3.2	3.2	1.9	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948 .....	1,612	835	440	337	7.7	3.3	2.1	2.4	5.4	2.8	1.5	1.1	0.7	0.3	0.2	0.1
1949 .....	1,876	1,036	462	378	8.5	4.0	2.1	2.4	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950 .....	2,253	1,257	484	512	10.4	4.8	2.3	3.2	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951 .....	2,287	1,324	566	397	9.7	4.8	2.5	2.3	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952 .....	2,433	1,325	575	533	10.0	4.7	2.3	3.0	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953 .....	2,835	1,490	756	589	11.3	5.1	3.0	3.2	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954 .....	3,056	1,611	744	701	12.2	5.5	3.1	3.6	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955 .....	3,207	1,623	820	764	12.7	5.5	3.4	3.8	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956 .....	3,561	1,674	915	972	13.9	5.6	3.6	4.7	5.0	2.4	1.3	1.4	0.9	0.4	0.2	0.2
1957 .....	3,974	1,802	1,148	1,024	14.8	5.8	4.2	4.7	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958 .....	4,905	2,121	1,788	995	17.6	6.7	6.6	4.4	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959 .....	6,463	2,364	2,956	1,144	23.0	7.3	10.8	4.9	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960 .....	7,019	2,480	3,321	1,219	24.7	7.5	12.2	5.0	7.6	2.7	3.6	1.3	1.4	0.5	0.7	0.2
1961 .....	7,126	2,618	3,053	1,456	24.8	7.8	11.3	5.7	7.3	2.7	3.1	1.5	1.4	0.5	0.6	0.3
1962 .....	7,926	2,951	3,239	1,736	27.1	8.7	11.8	6.6	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963 .....	8,602	3,280	3,600	1,721	28.7	9.5	12.9	6.3	7.7	2.9	3.2	1.5	1.5	0.6	0.6	0.3
1964 .....	10,164	3,559	4,482	2,123	33.5	10.1	15.8	7.6	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965 .....	10,910	3,718	4,985	2,207	35.4	10.4	17.3	7.7	9.2	3.1	4.2	1.9	1.6	0.6	0.7	0.3
1966 .....	12,887	4,305	4,912	3,670	40.6	11.8	16.5	12.3	9.6	3.2	3.7	2.7	1.7	0.6	0.7	0.5
1967 .....	15,233	4,819	5,230	5,183	46.0	12.8	16.9	16.3	9.7	3.1	3.3	3.3	1.9	0.6	0.7	0.7
1968 .....	18,551	6,070	5,893	6,588	53.4	15.6	18.4	19.4	10.4	3.4	3.3	3.7	2.2	0.7	0.7	0.8
1969 .....	20,164	7,243	6,160	6,761	54.8	17.8	18.3	18.7	11.0	3.9	3.4	3.7	2.2	0.8	0.7	0.7
1970 .....	24,065	8,727	7,046	8,292	61.2	20.5	19.3	21.3	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971 .....	28,099	10,533	7,865	9,700	66.8	23.7	19.8	23.2	13.4	5.0	3.7	4.6	2.7	1.0	0.7	0.9
1972 .....	34,375	13,943	8,414	12,017	77.2	30.0	19.9	27.2	14.9	6.0	3.6	5.2	3.0	1.2	0.7	1.0
1973 .....	41,847	13,879	8,856	19,111	88.9	28.6	19.8	40.5	17.0	5.6	3.6	7.8	3.3	1.1	0.7	1.5
1974 .....	43,357	14,851	9,835	18,672	84.6	28.2	19.7	36.7	16.1	5.5	3.7	6.9	3.1	1.0	0.7	1.3
1975 .....	49,791	16,762	10,871	22,158	87.1	29.0	18.3	39.8	15.0	5.0	3.3	6.7	3.3	1.1	0.7	1.5
TQ .....	59,094	20,058	13,502	25,533	96.2	32.5	21.7	42.0	15.9	5.4	3.6	6.9	3.5	1.2	0.8	1.5
1977 .....	68,415	22,710	16,146	29,559	103.6	34.2	24.8	44.7	16.7	5.5	3.9	7.2	3.5	1.2	0.8	1.5
1978 .....	77,889	24,795	18,310	34,785	109.7	34.9	25.7	49.2	17.0	5.4	4.0	7.6	3.6	1.1	0.8	1.6
1979 .....	82,858	27,561	20,036	35,262	106.6	35.7	24.7	46.3	16.5	5.5	4.0	7.0	3.4	1.1	0.8	1.4
1980 .....	91,451	32,652	22,451	36,348	105.9	38.2	24.5	43.2	15.5	5.5	3.8	6.2	3.4	1.2	0.8	1.4
1981 .....	94,762	37,851	22,116	34,795	100.7	40.3	22.7	37.7	14.0	5.6	3.3	5.1	3.2	1.3	0.7	1.2
1982 .....	88,195	38,800	20,107	29,287	88.2	38.8	20.1	29.3	11.8	5.2	2.7	3.9	2.8	1.2	0.6	0.9
1983 .....	92,495	42,572	20,474	29,449	88.8	40.8	20.3	27.7	11.4	5.3	2.5	3.6	2.8	1.3	0.6	0.9
1984 .....	97,577	45,353	22,662	29,562	90.2	41.8	21.9	26.5	11.5	5.3	2.7	3.5	2.6	1.2	0.6	0.8
1985 .....	105,897	49,352	24,844	31,701	94.1	44.0	22.9	27.1	11.2	5.2	2.6	3.3	2.7	1.2	0.6	0.8
1986 .....	112,379	54,225	26,220	31,935	97.1	47.1	23.6	26.4	11.3	5.5	2.6	3.2	2.7	1.3	0.6	0.8
1987 .....	108,446	57,755	23,792	26,899	90.8	48.3	21.1	21.3	10.8	5.8	2.4	2.7	2.5	1.3	0.5	0.6
1988 .....	115,382	62,434	24,557	28,390	92.7	50.1	21.1	21.5	10.8	5.9	2.3	2.7	2.4	1.3	0.5	0.6
1989 .....	121,976	67,353	24,462	30,161	93.7	51.8	20.3	21.7	10.7	5.9	2.1	2.6	2.4	1.3	0.5	0.6
1990 .....	136,894	78,649	25,730	32,514	100.9	57.8	20.9	22.2	10.9	6.3	2.1	2.6	2.5	1.5	0.5	0.6
1991 estimate .....	158,572	94,693	26,838	37,041	110.4	65.8	20.7	24.0	11.2	6.7	1.9	2.6	2.8	1.7	0.5	0.7
1992 estimate .....	170,984	106,235	27,047	37,702	113.9	70.9	19.8	23.2	11.8	7.3	1.9	2.6	2.9	1.8	0.5	0.6
1993 estimate .....	184,082	117,673	28,637	37,772	117.8	75.7	20.0	22.2	12.7	8.1	2.0	2.6	2.9	1.8	0.4	0.6

Table 12.1— SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–1996—  
Continued

Fiscal Year	Composition of Grant Outlays (in millions of dollars)				Grant Outlays in Billions of Constant (FY 1982) Dollars				Grant Outlays as Percentages of Federal Outlays				Grant Outlays as Percentages of Gross National Product			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1994 estimate .....	196,997	130,249	29,077	37,671	121.4	80.9	19.4	21.1	13.8	9.1	2.0	2.6	2.9	1.9	0.4	0.5
1995 estimate .....	209,901	142,897	29,115	37,889	124.7	85.7	18.6	20.3	14.3	9.7	2.0	2.6	2.9	1.9	0.4	0.5
1996 estimate .....	223,247	154,914	30,498	37,836	128.0	89.9	18.6	19.5	14.5	10.1	2.0	2.5	2.9	2.0	0.4	0.5

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. A small amount of grants for capital investment are included as payments for individuals.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP:1940–1996  
(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
Energy .....										2	2	2
Natural resources and environment .....	2	5	4	3	3	8	7	10	12	14	18	19
Agriculture .....	25	25	26	26	26	30	34	64	87	106	98	98
Transportation .....	165	172	152	88	48	34	45	183	334	434	465	426
Community and regional development .....	277	117	68	130	134	119	68	31	8	8	1	•
Education, training, employment, and social services .....	28	89	141	163	134	123	69	56	117	99	150	132
Health .....	22	26	30	32	78	91	68	58	40	70	122	174
Income security .....	341	401	458	460	476	444	484	828	884	1,096	1,335	1,386
Veterans benefits and services .....	1	1	1	1	1	1	30	385	128	36	18	10
General government .....	10	11	11	11	11	12	16	18	26	31	36	40
Total outlays for grants to state and local governments .....	872	847	892	914	911	859	819	1,603	1,612	1,876	2,253	2,287
Memorandum:												
Federal funds .....	(872)	(847)	(892)	(914)	(911)	(859)	(819)	(1,603)	(1,612)	(1,876)	(2,253)	(2,287)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP:1940–1996—Continued

(in millions of dollars)

Function and Fund Group	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
National defense .....	*	13	14	10	10	9	14	11	5	11	17	40
International affairs .....										1	7	7
Energy .....	3	3	4	4	4	5	5	6	6	6	7	7
Natural resources and environment .....	21	23	31	36	41	42	67	94	108	109	116	163
Agriculture .....	84	97	207	237	374	369	262	300	243	365	485	464
Commerce and housing credit .....									2	1	•	•
Transportation .....	448	528	540	594	746	976	1,562	2,671	2,999	2,688	2,841	3,077
Federal funds .....	(448)	(528)	(540)	(594)	(746)	(23)	(69)	(82)	(86)	(97)	(89)	(93)
Trust funds .....	( <sup>1</sup>)	(^{1})	(^{1})	(^{1})	(^{1})	(953)	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)
Community and regional development .....	20	25	19	48	36	44	53	85	109	153	185	246
Education, training, employment, and social services .....	217	343	309	324	332	331	370	436	525	567	658	693
Federal funds .....	(217)	(343)	(309)	(324)	(332)	(331)	(370)	(436)	(525)	(447)	(488)	(562)
Trust funds .....	( <sup>1</sup> )	(120)	(170)	(131)								
Health .....	192	173	144	125	138	169	182	222	214	262	365	450
Income security .....	1,387	1,555	1,698	1,715	1,763	1,898	2,253	2,497	2,635	2,780	3,054	3,230
Federal funds .....	(1,387)	(1,555)	(1,698)	(1,715)	(1,763)	(1,898)	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)
Trust funds .....	( <sup>1</sup>)	(^{1})	(^{1})	(^{1})	(^{1})	(^{1})	(^{1})	(^{1})	(^{1})	(255)	(298)	(205)
Veterans benefits and services .....	7	7	6	8	8	8	8	8	8	9	8	8
General government .....	54	68	84	105	109	123	128	133	165	172	184	216
Total outlays for grants to state and local governments .....	2,433	2,835	3,056	3,207	3,561	3,974	4,905	6,463	7,019	7,126	7,926	8,602
Memorandum:												
Federal funds .....	(2,433)	(2,835)	(3,056)	(3,207)	(3,561)	(3,021)	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)
Trust funds .....	( <sup>1</sup>)	(^{1})	(^{1})	(^{1})	(^{1})	(953)	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP:1940-1996—  
Continued

(in millions of dollars)

Function and Fund Group	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense .....	35	33	25	27	27	34	37	34	45	57	64	74
International affairs .....	4	4	6	7	6	6	5	5	5	6	7	.....
Energy .....	8	9	10	12	18	20	25	28	31	33	36	43
Natural resources and environment .....	168	183	227	254	320	351	411	755	758	1,066	1,995	2,437
Agriculture .....	599	517	368	427	542	752	604	591	496	484	481	404
Commerce and housing credit .....	·	·	2	4	9	10	4	2	·	2	3	2
Transportation .....	3,716	4,100	4,072	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864
Federal funds .....	(109)	(120)	(113)	(170)	(222)	(323)	(299)	(295)	(387)	(472)	(600)	(916)
Trust funds .....	(3,607)	(3,980)	(3,959)	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,678)	(4,876)	(4,679)	(4,947)
Community and regional development .....	517	643	575	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842
Federal funds .....	(517)	(643)	(575)	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)	(2,606)	(2,685)	(2,820)
Trust funds .....	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(10)	(17)	(17)	(23)
Education, training, employment, and social services .....	844	1,050	2,583	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133
Federal funds .....	(684)	(873)	(2,346)	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)	(9,134)	(8,971)	(11,652)
Trust funds .....	(160)	(177)	(237)	(283)	(303)	(317)	(351)	(357)	(360)	(363)	(374)	(481)
Health .....	539	624	1,165	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
Income security .....	3,475	3,512	3,580	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
Federal funds .....	(3,222)	(3,290)	(3,340)	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)	(8,421)	(8,175)	(8,716)
Trust funds .....	(253)	(223)	(239)	(257)	(248)	(271)	(273)	(402)	(416)	(452)	(458)	(636)
Veterans benefits and services .....	8	8	9	10	13	14	18	19	19	20	26	32
Administration of justice .....	.....	.....	1	3	12	28	42	197	322	528	639	725
General government .....	251	226	264	299	338	396	479	516	584	7,302	6,824	7,072
Federal funds .....	(251)	(226)	(264)	(299)	(338)	(396)	(479)	(516)	(584)	(665)	(719)	(942)
Trust funds .....	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(6,636)	(6,106)	(6,130)
Total outlays for grants to state and local governments .....	10,164	10,910	12,887	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791
Memorandum:												
Federal funds .....	(6,144)	(6,531)	(8,452)	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,910)	(29,503)	(31,724)	(37,574)
Trust funds .....	(4,020)	(4,379)	(4,435)	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,465)	(12,344)	(11,634)	(12,217)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP:1940-1996—  
Continued

(in millions of dollars)

Function and Fund Group	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
National defense .....	89	15	96	60	94	93	75	68	86	95	157
Energy .....	56	27	74	180	183	499	617	509	482	534	529
Natural resources and environment .....	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018	3,779	4,069
Federal funds .....	(3,027)	(1,064)	(4,189)	(3,898)	(4,631)	(5,363)	(4,944)	(4,869)	(4,005)	(3,722)	(4,022)
Trust funds .....	( <sup>1</sup>)	(^{1})	(^{1})	(^{1})	(^{1})	(^{1})	(^{1})	(<sup>3</sup> )	( <sup>13</sup> )	( <sup>57</sup> )	( <sup>47</sup> )
Agriculture .....	425	123	371	426	456	569	829	986	1,822	1,832	2,420
Commerce and housing credit .....	4	2	8	13	12	3	4	3	62	2	2
Transportation .....	7,980	2,007	8,299	8,837	10,438	13,087	13,462	12,171	13,248	15,013	17,055
Federal funds .....	(1,497)	(348)	(2,038)	(2,311)	(2,818)	(3,518)	(4,041)	(4,035)	(4,127)	(3,860)	(3,160)
Trust funds .....	(6,483)	(1,659)	(6,261)	(6,526)	(7,619)	(9,569)	(9,421)	(8,136)	(9,121)	(11,153)	(13,894)
Community and regional development .....	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962	5,157	5,221
Federal funds .....	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)	(6,442)	(6,081)	(5,364)	(4,960)	(5,155)	(5,221)
Trust funds .....	(54)	(17)	(48)	(43)	(45)	(44)	(43)	(16)	(3)	(2)	( <sup>1</sup> *)
Education, training, employment, and social services .....	14,141	3,921	15,753	20,557	22,249	21,862	21,474	16,589	16,125	16,669	17,817
Federal funds .....	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)	(21,152)	(20,743)	(15,904)	(15,401)	(15,906)	(16,899)
Trust funds .....	(344)	(170)	(551)	(582)	(610)	(710)	(730)	(685)	(724)	(763)	(918)
Health .....	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224	21,837	24,451
Income security .....	10,948	2,791	12,663	13,782	14,740	18,495	21,013	21,930	24,758	25,678	27,153
Federal funds .....	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)	(17,357)	(19,697)	(20,513)	(23,056)	(24,130)	(25,577)
Trust funds .....	(868)	(209)	(964)	(939)	(952)	(1,138)	(1,315)	(1,417)	(1,702)	(1,548)	(1,576)
Veterans benefits and services .....	52	13	79	76	86	90	74	63	66	66	91
Administration of justice .....	795	169	713	572	517	529	332	187	101	69	95
General government .....	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541	6,849	6,838
Federal funds .....	(975)	(455)	(2,814)	(2,864)	(1,587)	(1,787)	(1,782)	(2,031)	(1,927)	(2,282)	(2,254)
Trust funds .....	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)	(6,829)	(5,137)	(4,569)	(4,614)	(4,567)	(4,584)
Total outlays for grants to state and local governments .....	59,094	15,920	68,415	77,889	82,858	91,451	94,762	88,195	92,495	97,577	105,897
Memorandum:											
Federal funds .....	(45,101)	(12,277)	(53,834)	(62,975)	(66,783)	(73,161)	(78,116)	(73,370)	(76,318)	(79,488)	(84,878)
Trust funds .....	(13,992)	(3,643)	(14,581)	(14,914)	(16,075)	(18,290)	(16,646)	(14,825)	(16,177)	(18,089)	(21,019)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP:1940–1996—  
Continued

(in millions of dollars)

Function and Fund Group	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
National defense .....	177	193	188	253	241	304	131	103	138	138	138
Energy .....	538	455	457	420	461	451	431	326	267	281	318
Natural resources and environment .....	4,255	4,073	3,747	3,606	3,745	3,980	3,838	3,892	3,742	3,327	2,893
Federal funds .....	(4,167)	(3,945)	(3,540)	(3,316)	(3,323)	(3,475)	(3,268)	(3,285)	(3,107)	(2,665)	(2,210)
Trust funds .....	(88)	(128)	(208)	(290)	(422)	(505)	(569)	(607)	(635)	(661)	(683)
Agriculture .....	1,932	2,092	2,069	1,359	1,285	1,369	1,418	1,514	1,583	1,630	1,678
Commerce and housing credit .....	2	1	1								
Transportation .....	18,366	16,919	18,083	18,225	19,225	19,818	20,188	21,495	21,886	21,842	23,259
Federal funds .....	(2,901)	(2,737)	(2,669)	(2,794)	(2,992)	(3,111)	(2,262)	(1,455)	(920)	(364)	(237)
Trust funds .....	(15,465)	(14,182)	(15,414)	(15,430)	(16,233)	(16,707)	(17,926)	(20,040)	(20,967)	(21,478)	(23,022)
Community and regional development .....	4,861	4,235	4,266	4,074	4,965	4,793	4,341	4,017	3,696	3,620	3,556
Federal funds .....	(4,861)	(4,235)	(4,266)	(4,074)	(4,965)	(4,793)	(4,341)	(4,017)	(3,696)	(3,620)	(3,556)
Trust funds .....	(—*)	(—*)	(—*)	(—*)	(—*)	(—*)	(—*)	(—*)	(—*)	(—*)	(—*)
Education, training, employment, and social services .....	18,953	18,657	19,882	21,987	23,101	26,832	27,648	27,819	28,076	28,547	28,911
Federal funds .....	(18,020)	(17,756)	(18,932)	(20,992)	(22,092)	(25,794)	(26,627)	(26,870)	(27,127)	(27,598)	(27,963)
Trust funds .....	(932)	(901)	(950)	(995)	(1,009)	(1,039)	(1,021)	(949)	(948)	(948)	(948)
Health .....	26,823	29,466	32,586	36,679	43,890	54,892	63,447	72,339	82,168	92,595	103,660
Income security .....	29,070	29,972	31,620	32,523	36,964	42,745	46,304	49,208	52,301	54,747	55,637
Federal funds .....	(27,500)	(28,412)	(30,010)	(30,809)	(35,222)	(40,661)	(44,041)	(47,017)	(50,158)	(52,640)	(53,554)
Trust funds .....	(1,570)	(1,560)	(1,610)	(1,714)	(1,742)	(2,084)	(2,263)	(2,191)	(2,143)	(2,107)	(2,083)
Veterans benefits and services .....	90	95	106	127	134	152	181	201	228	239	240
Administration of justice .....	155	288	427	520	574	928	845	958	689	688	690
General government .....	7,159	2,000	1,950	2,204	2,309	2,307	2,212	2,210	2,224	2,248	2,268
Federal funds .....	(2,044)	(1,924)	(1,950)	(2,204)	(2,309)	(2,307)	(2,212)	(2,210)	(2,224)	(2,248)	(2,268)
Trust funds .....	(5,114)	(76)	(—*)	(—*)	(—*)	(—*)	(—*)	(—*)	(—*)	(—*)	(—*)
Total outlays for grants to state and local governments .....	112,379	108,446	115,382	121,976	136,894	158,572	170,984	184,082	196,997	209,901	223,247
Memorandum:											
Federal funds .....	(89,210)	(91,599)	(97,201)	(103,548)	(117,488)	(138,237)	(149,205)	(160,295)	(172,304)	(184,706)	(196,512)
Trust funds .....	(23,170)	(16,846)	(18,181)	(18,428)	(19,406)	(20,335)	(21,779)	(23,787)	(24,692)	(25,194)	(26,736)

Note: Federal funds unless otherwise noted.

\* \$500 thousand or less.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
<b>270 ENERGY</b>												
Other Independent Agencies:												
Tennessee Valley Authority fund .....										2	2	2
<b>TOTAL, 270</b> .....										2	2	2
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>												
Agriculture:												
State and private forestry .....	2	4	2	2	2	7	6	9	9	9	10	10
Environmental Protection Agency:												
Construction grants .....											1	1
Interior:												
Fish and Wildlife Service .....		1	1	2	1	1	1	2	2	5	8	8
<b>TOTAL, 300</b> .....	2	5	4	3	3	8	7	10	12	14	18	19
<b>350 AGRICULTURE</b>												
Agriculture:												
Cooperative State Research Service .....	7	7	7	7	7	7	7	7	7	7	12	12
Extension Service .....	18	18	19	19	19	19	23	27	26	30	31	31
Price support and related programs: CCC										28	46	53
AMS payments to States and possessions .....									2	3	1	1
<b>TOTAL, 350</b> .....	25	25	26	26	26	26	30	34	64	87	106	98
<b>400 TRANSPORTATION</b>												
Transportation:												
Other Federal fund aid for highways .....	165	172	152	88	48	33	44	183	327	403	432	396
Grants-in-aid for airports (Federal funds) .....	*	*	*	*	*	*	*	*	6	30	33	30
Merchant Marine Schools .....	*	*	*	*	*	*	*	*	*	*	*	*
<b>TOTAL, 400</b> .....	165	172	152	88	48	34	45	183	334	434	465	426
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>												
Housing and Urban Development:												
Public works planning and facilities .....	277	117	68	130	134	119	68	31	8	8	1	*
<b>TOTAL, 450</b> .....	277	117	68	130	134	119	68	31	8	8	1	*
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>												
Education:												
Impact aid .....									5	6	6	7
Rehabilitation services and handicapped research .....	4	4	4	5	36	54	48	25	27	18	25	16
Special institutions for the handicapped .....	*	*	*	*	*	*	*	*	*	*	*	*
Vocational and adult education .....	19	80	132	152	93	64	16	20	26	26	26	27
Higher education .....	5	5	5	5	5	5	5	5	5	5	5	5
<b>SUBTOTAL, Education</b> .....	28	89	141	163	134	123	69	56	64	55	64	65
Labor:												
Unemployment assistance (Training and employment-Federal funds) .....									53	44	87	67
<b>TOTAL, 500</b> .....	28	89	141	163	134	123	69	56	117	99	150	132

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	
<b>550 HEALTH</b>													
Health and Human Services-except social security:													
Health Resources and Services .....	4	6	1	3	48	61	38	12	4	11	57	108	
Disease control (Preventive health) .....			8	9	10	10	9	13	7	21	20	17	
Research resources .....										3	5	4	
*** Health Resources and Services .....	18	20	22	20	20	20	22	33	29	31	36	42	
*** Alcohol, drug abuse, and mental health (Health care services) .....										3	3	3	
<b>TOTAL, 550 .....</b>	<b>22</b>	<b>26</b>	<b>30</b>	<b>32</b>	<b>78</b>	<b>91</b>	<b>68</b>	<b>58</b>	<b>40</b>	<b>70</b>	<b>122</b>	<b>174</b>	
<b>600 INCOME SECURITY</b>													
Agriculture:													
*** Child nutrition programs .....									76	68	75	83	
Health and Human Services-except social security:													
*** Family support payments to States .....	279	330	376	395	430	401	421	644	732	921	1,123	1,186	
Housing and Urban Development:													
*** Subsidized housing programs .....		5	10	10	10	9	7	6	3	3	7	7	
Labor:													
Grants for unemployment services administration (Federal funds) .....	62	66	72	54	36	34	56	102	80	97	121	111	
<b>TOTAL, 600 .....</b>	<b>341</b>	<b>401</b>	<b>458</b>	<b>460</b>	<b>476</b>	<b>444</b>	<b>484</b>	<b>828</b>	<b>884</b>	<b>1,096</b>	<b>1,335</b>	<b>1,386</b>	
<b>700 VETERANS BENEFITS AND SERVICES</b>													
Veterans Affairs:													
VA State supervision of schools .....										6	5	4	
VA State administration of UI Benefits .....										24	21	8	
VA veterans re-use housing .....									29	358	42	2	
VA educational facilities .....										26	53	2	
*** Medical care .....	1	1	1	1	1	1	1	2	2	3	3	4	
<b>TOTAL, 700 .....</b>	<b>1</b>	<b>30</b>	<b>385</b>	<b>128</b>	<b>36</b>	<b>18</b>	<b>10</b>						
<b>800 GENERAL GOVERNMENT</b>													
Agriculture:													
Forest Service: shared revenues .....	2	2	2	*	*	*	4	4	5	6	8	9	
Defense-Civil:													
Corps of Engineers: shared revenues .....								*	*	*	*	1	
Interior:													
Miscellaneous shared revenues .....	1	1	1	3	2	2	2	2	3	3	5	3	
Payments to states from receipts under Mineral Leasing Act .....	2	2	2	3	3	4	4	4	6	10	11	17	
<b>SUBTOTAL, Interior .....</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>13</b>	<b>16</b>	<b>19</b>	
Other Independent Agencies:													
Federal payment to the District of Columbia .....	6	6	6	6	6	6	6	8	12	12	12	11	
<b>TOTAL, 800 .....</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>16</b>	<b>18</b>	<b>26</b>	<b>31</b>	<b>36</b>	<b>40</b>	
<b>TOTAL OUTLAYS FOR GRANTS .....</b>	<b>872</b>	<b>847</b>	<b>892</b>	<b>914</b>	<b>911</b>	<b>859</b>	<b>819</b>	<b>1,603</b>	<b>1,612</b>	<b>1,876</b>	<b>2,253</b>	<b>2,287</b>	

See footnotes at end of table

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued  
(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
<b>050 NATIONAL DEFENSE</b>												
Defense-Military:												19
Military Construction; Army National Guard												
Other Independent Agencies:												
FEMA: Disaster assistance .....	*	13	14	10	10	9	14	11	5	11	17	21
<b>TOTAL, 050</b>	*	13	14	10	10	9	14	11	5	11	17	40
<b>150 INTERNATIONAL AFFAIRS</b>												
Other Independent Agencies:												
Center for Cultural & Technical Interchange Between East and West .....										1	7	7
<b>TOTAL, 150</b>										1	7	7
<b>270 ENERGY</b>												
Other Independent Agencies:												
Tennessee Valley Authority fund .....	3	3	4	4	4	5	5	6	6	6	7	7
<b>TOTAL, 270</b>	3	3	4	4	4	5	5	6	6	6	7	7
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>												
Agriculture:												
Watershed and flood prevention operations .....		6	10	15	13	17	23	33	32	39	57	
State and private forestry .....	10	10	10	10	11	11	12	12	11	11	14	16
<b>SUBTOTAL, Agriculture</b>	10	10	16	20	26	24	29	35	44	44	53	74
Defense-Civil:												
Corps of Engineers: Flood Control .....												17
Environmental Protection Agency:												
Construction grants .....	1					2	19	36	40	44	42	52
Interior:												
Mines and minerals .....							1	2	2			
Colorado River Dam Fund, Boulder Canyon Project .....											1	1
Fish and Wildlife Service .....	10	12	15	16	16	16	19	20	22	21	20	20
<b>SUBTOTAL, Interior</b>	10	12	15	16	16	16	19	22	24	21	21	21
<b>TOTAL, 300</b>	21	23	31	36	41	42	67	94	108	109	116	163
<b>350 AGRICULTURE</b>												
Agriculture:												
Cooperative State Research Service .....	12	12	13	19	25	29	30	31	31	32	35	37
Extension Service .....	32	32	32	39	44	50	56	61	61	65	68	72
Price support and related programs: CCC .....	38	52	162	178	305	289	174	207	149	268	381	353
AMS payments to States and possessions .....	1	1		1	1	1	1	1	1	1	1	1
<b>TOTAL, 350</b>	84	97	207	237	374	369	262	300	243	365	485	464
<b>370 COMMERCE AND HOUSING CREDIT</b>												
Small Business Administration:												
Small business assistance .....									2	1	*	*
<b>TOTAL, 370</b>									2	1	*	*

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—

Continued

(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
<b>400 TRANSPORTATION</b>												
Transportation:												
Other Federal fund aid for highways .....	415	501	522	586	729	2	25	25	29	32	31	39
Federal-aid highways (trust fund) .... TF						953	1,493	2,589	2,913	2,591	2,752	2,984
Urban mass transportation grants .....												2
Grants-in-aid for airports (Federal funds) ...	33	27	18	8	17	21	43	57	57	65	58	52
Merchant Marine Schools .....	*	*	*	*	*	*	*	*	1	*	1	*
<b>TOTAL, 400</b> .....	448	528	540	594	746	976	1,562	2,671	2,999	2,688	2,841	3,077
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>												
Commerce:												
Economic development assistance programs .....											*	3
Funds Appropriated to the President:												
Public works acceleration .....												15
Housing and Urban Development:												
Planning assistance .....										3	3	7
Urban renewal programs .....		8	12	34	14	30	37	77	102	141	163	185
Public facilities (including Model cities, water and sewers) .....												*
<b>SUBTOTAL, Housing and Urban Development .....</b>		8	12	34	14	30	37	77	104	144	169	197
Interior:												
Operation of Indian programs (Area and regional development) .....								*	*	1	1	1
Other Independent Agencies:												
FEMA: Disaster relief .....	16	12	2	9	15	10	12	4	1	7	14	30
Alaska and Virgin Islands land use planning and public works .....	4	5	5	6	7	4	4	3	2	1		
<b>SUBTOTAL, Other Independent Agencies .</b>	20	17	8	15	22	14	15	7	4	8	14	30
<b>TOTAL, 450 .....</b>	20	25	19	48	36	44	53	85	109	153	185	246

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>												
Education:												
Impact aid .....	91	200	173	203	170	160	178	198	237	267	268	330
Compensatory education for the disadvantaged .....		4	13	5	1	1	2	44	69	50	53	48
School improvement programs .....											13	15
Education for the handicapped .....										1	1	1
Rehabilitation services and handicapped research .....	22	22	23	26	35	34	41	45	49	55	65	73
Special institutions for the handicapped .....	*	*	*	*	*	*	*	*	*	*	1	1
Vocational and adult education .....	26	25	25	30	33	38	39	38	39	40	40	41
Higher education .....	5	5	5	5	5	5	5	5	5	7	15	14
Libraries .....							1	5	5	7	7	8
SUBTOTAL, Education .....	144	257	239	269	244	240	271	337	407	427	463	531
Health and Human Services-except social security:												
Human development services .....										13	14	18
Interior:												
Indian education .....								7	6	5	6	7
Labor:												
Unemployment assistance (Training and employment-Federal funds) .....	74	86	70	55	87	91	92	94	100			
Unemployment trust fund .....	TF									120	170	131
SUBTOTAL, Labor .....	74	86	70	55	87	91	92	94	100	120	170	131
<b>TOTAL, 500 .....</b>	<b>217</b>	<b>343</b>	<b>309</b>	<b>324</b>	<b>332</b>	<b>331</b>	<b>370</b>	<b>436</b>	<b>525</b>	<b>567</b>	<b>658</b>	<b>693</b>
<b>550 HEALTH</b>												
Health and Human Services-except social security:												
Program expenses (Food and Drug Administration) .....									3	3	4	6
Health Resources and Services .....	125	110	91	75	57	74	110	148	145	158	164	184
Disease control (Preventive health) .....	15	11	6	5	28	36	6	6	5	6		
Research resources .....	4	4	4	3	3	4	4	4	6	9	9	12
*** Health Resources and Services .....	44	44	40	39	47	51	56	58	51	56	75	84
*** Alcohol, drug abuse, and mental health (Health care services) .....	3	3	2	2	3	4	6	6	5	8	10	7
*** Grants to States for Medicaid .....										23	103	157
<b>TOTAL, 550 .....</b>	<b>192</b>	<b>173</b>	<b>144</b>	<b>125</b>	<b>138</b>	<b>169</b>	<b>182</b>	<b>222</b>	<b>214</b>	<b>262</b>	<b>365</b>	<b>450</b>

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
<b>600 INCOME SECURITY</b>												
Agriculture:												
*** Special milk program .....								65	72	78	81	92
*** Food stamp program .....											14	19
*** Child nutrition programs .....	84	83	84	83	82	98	100	144	154	157	166	169
SUBTOTAL, Agriculture .....	84	83	84	83	82	98	165	216	232	239	272	281
Health and Human Services-except social security:												
*** Family support payments to States .....	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966	2,059	2,144	2,329	2,572
Housing and Urban Development:												
*** Subsidized housing programs .....	12	26	44	67	82	87	95	111	127	140	154	170
Labor:												
Grants for unemployment services administration (Federal funds) .....	113	116	133	139	144	157	199	204	217	2	255	298
Unemployment trust fund (administrative expenses) .....	TF											205
SUBTOTAL, Labor .....	113	116	133	139	144	157	199	204	217	257	298	205
<b>TOTAL, 600 .....</b>	<b>1,387</b>	<b>1,555</b>	<b>1,698</b>	<b>1,715</b>	<b>1,763</b>	<b>1,898</b>	<b>2,253</b>	<b>2,497</b>	<b>2,635</b>	<b>2,780</b>	<b>3,054</b>	<b>3,230</b>
<b>700 VETERANS BENEFITS AND SERVICES</b>												
Veterans Affairs:												
VA State supervision of schools .....	2	2	2	2	3	2	2	2	2	1	1	1
VA State administration of UI Benefits .....	1	1										
VA veterans re-use housing .....	1	*										
*** Medical care .....	4	4	4	5	6	6	6	6	6	8	7	7
<b>TOTAL, 700 .....</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>8</b>
<b>800 GENERAL GOVERNMENT</b>												
Agriculture:												
Forest Service: shared revenues .....	14	17	19	16	19	29	27	22	30	36	26	28
Defense-Civil:												
Corps of Engineers: shared revenues .....	1	1	1	1	1	2	2	2	1	1	2	2
Energy:												
Payments to states under Federal Power Act .....										*	*	*
Funds Appropriated to the President:												
Alaska transitional grants .....										10	6	6
Interior:												
Miscellaneous shared revenues .....	5	12	9	14	11	14	13	14	19	19	16	18
Payments to states from receipts under Mineral Leasing Act .....	15	17	19	22	24	26	32	33	36	35	39	47
Administration of territories .....	5	7	6	6	6	7	6	2	2	2	9	8
Trust Territory of the Pacific Islands .....									5	6	6	15
Payments to the United States territories, fiscal assistance .....					4	4	2	3	4	5	6	8
SUBTOTAL, Interior .....	26	36	34	46	45	48	55	56	67	69	77	95
Other Independent Agencies:												
Federal payment to the District of Columbia .....												
11	11	12	22	20	20	20	25	25	25	30	30	30
Treasury:												
Internal revenue collections for Puerto Rico .....												
15	16	18	19	19	19	21	23	25	30	45		
Customs: Miscellaneous shared revenues .....	2	3	4	3	5	5	6	7	8	9	14	13
SUBTOTAL, Treasury .....	2	3	19	19	23	25	24	28	31	34	44	58
<b>TOTAL, 800 .....</b>	<b>54</b>	<b>68</b>	<b>84</b>	<b>105</b>	<b>109</b>	<b>123</b>	<b>128</b>	<b>133</b>	<b>165</b>	<b>172</b>	<b>184</b>	<b>216</b>
<b>TOTAL OUTLAYS FOR GRANTS .....</b>	<b>2,433</b>	<b>2,835</b>	<b>3,056</b>	<b>3,207</b>	<b>3,561</b>	<b>3,974</b>	<b>4,905</b>	<b>6,463</b>	<b>7,019</b>	<b>7,126</b>	<b>7,926</b>	<b>8,602</b>

See footnotes at end of table

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—

Continued

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>050 NATIONAL DEFENSE</b>												
Defense-Military:												
Military Construction; Army National Guard	14	11	3	1	1	8	10	8	19	26	33	34
Other Independent Agencies:												
FEMA: Disaster assistance .....	20	22	22	26	26	26	27	26	26	31	32	39
<b>TOTAL, 050</b>	<b>35</b>	<b>33</b>	<b>25</b>	<b>27</b>	<b>27</b>	<b>34</b>	<b>37</b>	<b>34</b>	<b>45</b>	<b>57</b>	<b>64</b>	<b>74</b>
<b>150 INTERNATIONAL AFFAIRS</b>												
Other Independent Agencies:												
Center for Cultural & Technical Interchange Between East and West .....	4	4	6	7	6	6	5	5	5	6	7	.....
<b>TOTAL, 150</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>7</b>	.....
<b>270 ENERGY</b>												
Energy:												
Emergency conservation and regulation ....					5	6	9	8	5	5	5	7
Other Independent Agencies:												
Tennessee Valley Authority fund .....	8	9	10	12	13	15	16	20	26	27	31	37
<b>TOTAL, 270</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>12</b>	<b>18</b>	<b>20</b>	<b>25</b>	<b>28</b>	<b>31</b>	<b>33</b>	<b>36</b>	<b>43</b>
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>												
Agriculture:												
Resource conservation and development .....	·	·	1	2	7	8	12	7	8	8	9	9
Watershed and flood prevention operations	57	58	69	72	64	64	74	74	80	79	97	94
State and private forestry .....	16	15	19	19	19	22	21	21	26	26	26	32
<b>SUBTOTAL, Agriculture</b>	<b>73</b>	<b>74</b>	<b>88</b>	<b>92</b>	<b>85</b>	<b>93</b>	<b>104</b>	<b>107</b>	<b>113</b>	<b>112</b>	<b>131</b>	<b>136</b>
Commerce:												
NOAA: Operations, research, and facilities								4	20	26	18	18
NOAA: Coastal zone management .....												7
<b>SUBTOTAL, Commerce</b>	<b>8</b>	<b>12</b>	<b>18</b>	<b>12</b>	<b>15</b>	<b>15</b>	<b>19</b>	<b>4</b>	<b>20</b>	<b>26</b>	<b>18</b>	<b>24</b>
Defense-Civil:												
Corps of Engineers: Flood Control .....	8	12	18	12	15	15	19	4	1	.....	.....	.....
Environmental Protection Agency:												
Construction grants .....	66	70	81	84	122	135	176	478	413	684	1,553	1,938
Abatement, control, and compliance .....	5	7	13	14	26	18	42	46	61	70	87	.....
<b>SUBTOTAL, Environmental Protection Agency</b>	<b>66</b>	<b>75</b>	<b>88</b>	<b>97</b>	<b>136</b>	<b>161</b>	<b>194</b>	<b>520</b>	<b>460</b>	<b>745</b>	<b>1,623</b>	<b>2,025</b>
Interior:												
Mines and minerals .....	·	1	1	·	·	·	2	-2	2	2	1	4
Colorado River Dam Fund, Boulder Canyon Project .....	1	1	1	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations .....	·	·	·	·	·	·	·	·	·	·	·	·
Water resources and research .....								8	11	8	7	9
Fish and Wildlife Service .....	21	20	22	22	31	34	43	45	54	58	54	72
Parks and recreation .....								·	·	·	·	·
Land acquisition (land and water conservation fund) .....	·	3	22	51	44	46	62	89	107	151	157	.....
Historic preservation fund .....					·	·	·	1	4	4	5	6
Miscellaneous expiring appropriations .....			5	6	·	·	·	·	·	3	3	5
<b>SUBTOTAL, Interior</b>	<b>21</b>	<b>22</b>	<b>32</b>	<b>51</b>	<b>83</b>	<b>80</b>	<b>91</b>	<b>116</b>	<b>161</b>	<b>180</b>	<b>219</b>	<b>247</b>
Other Independent Agencies:												
Water resources planning .....				2	2	2	2	4	3	3	3	5
<b>TOTAL, 300</b>	<b>168</b>	<b>183</b>	<b>227</b>	<b>254</b>	<b>320</b>	<b>351</b>	<b>411</b>	<b>755</b>	<b>758</b>	<b>1,066</b>	<b>1,995</b>	<b>2,437</b>

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940-1996—  
Continued

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>350 AGRICULTURE</b>												
Agriculture:												
Agricultural Research Service .....	1	2	3	3	1	1	1	1	7	.....	.....	.....
Cooperative State Research Service .....	40	45	51	55	57	58	60	67	72	80	83	92
Extension Service .....	77	82	87	89	74	81	106	134	147	158	162	183
Price support and related programs: CCC	481	387	227	278	405	610	434	387	268	244	234	128
AMS payments to States and possessions	2	2	2	2	2	2	2	2	2	2	2	*
<b>TOTAL, 350</b> .....	599	517	368	427	542	752	604	591	496	484	481	404
<b>370 COMMERCE AND HOUSING CREDIT</b>												
Commerce:												
Miscellaneous appropriations .....	.....	1	1	4	4	4	4	2	.....	.....	.....	.....
Minority business development .....	.....	.....	.....	.....	.....	.....	.....	.....	2	3	2	2
Promote and develop fishery products and research .....	.....	.....	3	5	6	.....	.....	.....	.....	.....	.....	.....
Scientific and technical research and services .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>SUBTOTAL, Commerce</b> .....	.....	2	4	9	10	4	2	.....	2	3	2	2
Small Business Administration:												
Small business assistance .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>TOTAL, 370</b> .....	.....	2	4	9	10	4	2	.....	2	3	2	2
<b>400 TRANSPORTATION</b>												
Other Independent Agencies:												
WMATA .....	.....	.....	.....	.....	2	6	16	35	84	76	170	175
Transportation:												
Other Federal fund aid for highways .....	37	38	43	62	76	59	45	35	50	57	47	40
Federal-aid highways (trust fund) .....	3,607	3,980	3,959	3,966	4,117	4,085	4,300	4,561	4,562	4,604	4,361	4,573
Trust fund share of other highway programs .....	.....	.....	.....	.....	.....	.....	.....	2	5	10	11	13
Federal fund highway safety grants .....	.....	.....	1	4	18	50	69	71	44	30	6	6
Highway safety grants .....	.....	.....	.....	.....	.....	.....	.....	6	30	64	69	.....
Railroad safety .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Urban mass transportation grants .....	5	11	16	42	66	136	104	156	179	291	348	689
Grants for airports (Airport and air-way trust fund) .....	.....	.....	.....	.....	.....	.....	.....	61	105	232	243	292
Grants-in-aid for airports (Federal funds) .....	65	71	54	64	75	104	83	.....	.....	.....	.....	.....
Coast Guard recreational boating safety .....	.....	.....	.....	.....	.....	.....	.....	2	4	4	4	5
Merchant Marine Schools .....	1	1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Research and special programs (pipeline safety and other) .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1	1	1
<b>SUBTOTAL, Transportation</b> .....	3,716	4,100	4,072	4,135	4,338	4,402	4,583	4,884	4,981	5,273	5,109	5,688
<b>TOTAL, 400</b> .....	3,716	4,100	4,072	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>												
Agriculture:												
Rural water and waste disposal grants .....			*	11	29	28	25	26	35	42	34	35
Rural community fire protection grants .....												2
Miscellaneous expiring appropriations .....												4
SUBTOTAL, Agriculture .....			*	11	29	28	25	26	35	42	34	41
Commerce:												
Economic development assistance programs .....	11	8	7	20	114	145	156	176	167	194	202	209
Regional development programs .....								1	16	22	21	19
Regional development commissions . TF							1	1	10	16	16	22
SUBTOTAL, Commerce .....	11	8	7	20	114	145	157	178	193	232	240	250
Funds Appropriated to the President:												
Public works acceleration .....	257	288	85	19	5	2	1	*	*	*	*	
Housing and Urban Development:												
Planning assistance .....	15	17	20	22	25	33	41	49	47	74	99	96
Community development grants .....												38
Urban renewal programs .....	207	281	313	370	475	534	1,054	1,026	1,218	1,010	1,205	1,374
Public facilities (including Model cities, water and sewers) .....	5	6	8	26	84	144	254	505	704	836	726	601
New community assistance grants .....										1		3
SUBTOTAL, Housing and Urban Development .....	227	303	341	418	584	711	1,349	1,581	1,969	1,921	2,030	2,112
Interior:												
Operation of Indian programs (Area and regional development) .....	1	1	1	1	1	1	2	2	2	10	4	2
Other Independent Agencies:												
Appalachian regional development programs .....		*	10	60	98	155	184	229	235	260	286	306
FEMA: Disaster relief .....	21	43	132	53	31	7	61	122	88	156	107	131
Alaska and Virgin Islands land use planning and public works .....										1	1	*
Alaska land use planning: cooperative funds .....										*	1	1
SUBTOTAL, Other Independent Agencies . TF												
<b>TOTAL, 450</b> .....	21	43	141	112	129	162	245	352	323	417	394	437
	517	643	575	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—

Continued

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>												
Commerce:												
Job opportunities program .....												22
Education:												
Indian education .....											10	24
Impact aid .....	323	341	378	417	472	375	622	493	602	519	529	577
Compensatory education for the disadvantaged .....	69	67	900	1,364	1,455	1,427	1,470	1,798	1,883	1,819	1,615	2,184
School improvement programs .....	15	13	2	10	22	28	86	163	178	161	399	332
Bilingual and Immigrant Education .....											50	93
Education for the handicapped .....	1	3	3	2	8	22	31	29	33	40	43	58
Rehabilitation services and handicapped research .....	88	101	159	185	282	353	441	486	490	559	579	810
Special institutions for the handicapped ....	1	1	1	1	1	1	1	2	2	2	2	2
Vocational and adult education .....	41	132	128	233	255	255	285	410	501	592	569	653
Higher education .....	14	16	57	187	387	350	342	309	216	187	68	61
Libraries .....	7	26	41	57	93	68	105	71	68	85	137	210
*** Student financial assistance .....												22
SUBTOTAL, Education .....	559	700	1,669	2,459	2,975	2,880	3,384	3,760	3,973	3,962	4,001	5,025
Health and Human Services-except social security:												
Payments to States for Family Support Activities .....						31	81	123	163	266	323	304
Social services block grant .....				322	347	378	574	785	1,931	1,613	1,471	2,047
Human development services .....	35	33	98	420	441	330	390	430	563	499	679	803
SUBTOTAL, Health and Human Services-except social security .....	35	33	98	742	788	738	1,045	1,338	2,657	2,377	2,473	3,154
Interior:												
Indian education .....												
Labor:												
Temporary employment assistance .....												
Training and employment services .....												
State unemployment insurance and employment services .....												
Unemployment trust fund .....	TF											
Salaries and expenses .....												
SUBTOTAL, Labor .....	240	264	573	566	859	830	1,305	1,464	2,075	2,416	2,169	3,339
Other Independent Agencies:												
Community services program .....												
Public broadcasting fund .....												
National Endowments for the Arts: Grants .....												
SUBTOTAL, Other Independent Agencies .....	2	44	233	388	536	624	667	743	749	718	677	569
<b>TOTAL, 500</b> .....	844	1,050	2,583	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>550 HEALTH</b>												
Agriculture:												
Food safety and inspection .....					1	10	18	27	29	29	30	33
Executive Office of the President:												
Special Action Office for Drug Abuse Prevention .....											6	10
Health and Human Services-except social security:												
Program expenses (Food and Drug Administration) .....	10	5	4									
Health Resources and Services .....	189	196	204	239	415	450	578	570	569	484	558	672
Disease control (Preventive health) .....						2	5	1	46	51	59	
Research resources .....	11	2	*	2		2						
Alcohol, drug abuse, and mental health (Health care services) .....					171	47	66	50	103			
*** Health Resources and Services .....	110	137	174	246	293	379	380	364	513	520	530	567
*** Alcohol, drug abuse, and mental health (Health care services) .....												
*** Grants to States for Medicaid .....	10	11	12	11	21	30	80	116	187	319	302	590
210	272	770	1,173	1,806	2,285	2,727	3,362	4,601	4,600	5,818	6,840	
SUBTOTAL, Health and Human Services-except social security .....	539	624	1,165	1,672	2,705	3,193	3,832	4,467	5,974	5,969	7,259	8,729
Labor:									*	7	11	27
Occupational and mine safety .....												38
<b>TOTAL, 550</b> .....	539	624	1,165	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
<b>600 INCOME SECURITY</b>												
Agriculture:												
*** Rural housing for domestic farm labor .....				*	1	3	6	3	1	4	3	3
*** Mutual and self-help housing .....								*	1	1	3	3
*** Funds for strengthening markets, income, and supply (section 32) .....									580	728	743	451
*** Special milk program .....	97	86	97	96	104	102	84	90	93	90	49	122
*** Food stamp program .....	29	32	65	106	171	234	559	20	27	31	48	136
*** Child nutrition programs .....	179	176	194	206	214	234	296	513	615	595	744	1,443
SUBTOTAL, Agriculture .....	305	295	357	408	490	573	944	627	1,316	1,450	1,589	2,159
Health and Human Services-except social security:												
*** Supplemental security income program .....											47	110
*** Family support payments to States .....	2,734	2,787	2,758	2,720	3,166	3,618	4,142	5,486	6,559	5,922	5,423	5,121
*** Other .....								1	*			
SUBTOTAL, Health and Human Services-except social security .....	2,734	2,787	2,758	2,720	3,166	3,618	4,142	5,487	6,559	5,922	5,470	5,231
Housing and Urban Development:												
Subsidized housing programs .....	183	208	226	250	283	344	436	558	749	1,049	1,116	1,326
Labor:												
Unemployment trust fund (administrative expenses) .....	253	223	239	257	248	271	273	402	416	452	458	636
<b>TOTAL, 600</b> .....	3,475	3,512	3,580	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
<b>700 VETERANS BENEFITS AND SERVICES</b>												
Veterans Affairs:												
Medical administration and miscellaneous operating expenses .....		*	*	1	2	*	1	1	*	1	1	1
Assistance for health manpower training institutions .....												6
*** Medical care .....	8	8	9	9	9	12	14	16	17	17	21	22
*** Grants for construction of state extended care facilities .....				*	2	2	3	3	2	3	4	3
<b>TOTAL, 700</b> .....	8	8	9	10	13	14	18	19	19	20	26	32

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—

Continued

(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>750 ADMINISTRATION OF JUSTICE</b>												
Justice:												
Justice assistance .....			1	3	6	28	41	196	321	526	637	722
Other Independent Agencies:												
Equal Employment Opportunity Commission .....					6		1	1	1	1	2	3
<b>TOTAL, 750</b>			1	3	12	28	42	197	322	528	639	725
<b>800 GENERAL GOVERNMENT</b>												
Agriculture:												
Forest Service: shared revenues .....	31	34	36	43	45	53	79	73	58	86	115	121
Defense-Civil:												
Corps of Engineers: shared revenues .....	2	2	2	2	2	3	3	3	3	3	3	4
Energy:												
Payments to states under Federal Power Act .....	*	*	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President:												
Alaska transitional grants .....	19	1	5	*								
Interior:												
Miscellaneous shared revenues .....	17	23	22	24	25	29	34	31	34	40	50	64
Payments to states from receipts under Mineral Leasing Act .....	47	48	47	48	48	51	53	54	56	56	57	117
Administration of territories .....	12	1	10	11	10	13	9	11	13	16	17	16
Trust Territory of the Pacific Islands .....	20	13	17	15	21	34	40	49	51	61	63	69
Payments to the United States territories, fiscal assistance .....	7	8	10	11	12	13	14	13	19	22	17	17
<b>SUBTOTAL, Interior</b>	103	92	105	109	117	139	149	158	172	195	203	283
Office of Personnel Management:												
Intergovernmental personnel assistance .....										3	14	14
Other Independent Agencies:												
Federal payment to the District of Columbia .....	38	38	44	58	75	86	115	139	174	182	187	226
Treasury:												
General revenue sharing trust fund .. TF										6,636	6,106	6,130
Internal revenue collections for Puerto Rico .....	45	43	52	59	66	80	85	85	101	109	101	122
Customs: Miscellaneous shared revenues ..	14	17	20	28	32	35	48	58	73	77	95	172
<b>SUBTOTAL, Treasury</b>	59	60	71	87	98	115	133	143	175	6,823	6,302	6,423
<b>TOTAL, 800</b>	251	226	264	299	338	396	479	516	584	7,302	6,824	7,072
<b>TOTAL OUTLAYS FOR GRANTS</b>	10,164	10,910	12,887	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791

See footnotes at end of table

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—

Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>050 NATIONAL DEFENSE</b>											
Defense-Military:											
Military Construction; Army National Guard .....	51	8	56	16	49	54	30	29	41	40	52
SUBTOTAL, Defense-Military .....	51	8	56	16	49	54	30	29	41	40	52
Other Independent Agencies:											
FEMA: Disaster assistance .....	38	7	40	43	44	39	45	39	45	55	105
SUBTOTAL, Other Independent Agencies .....	38	7	40	43	44	39	45	39	45	55	105
<b>TOTAL, 050</b> .....	<b>89</b>	<b>15</b>	<b>96</b>	<b>60</b>	<b>94</b>	<b>93</b>	<b>75</b>	<b>68</b>	<b>86</b>	<b>95</b>	<b>157</b>
<b>270 ENERGY</b>											
Energy:											
Emergency conservation and regulation .....	8	7	6	100	83	384	480	346	317	356	314
SUBTOTAL, Energy .....	8	7	6	100	83	384	480	346	317	356	314
Housing and Urban Development:											
Assistance for solar and conservation improvements .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8	27
SUBTOTAL, Housing and Urban Development .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8	27
Other Independent Agencies:											
Tennessee Valley Authority fund .....	48	20	68	80	100	116	137	163	165	170	188
SUBTOTAL, Other Independent Agencies .....	48	20	68	80	100	116	137	163	165	170	188
<b>TOTAL, 270</b> .....	<b>56</b>	<b>27</b>	<b>74</b>	<b>180</b>	<b>183</b>	<b>499</b>	<b>617</b>	<b>509</b>	<b>482</b>	<b>534</b>	<b>529</b>
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>											
Agriculture:											
Resource conservation and development .....	13	3	11	17	19	14	17	13	14	17	11
Watershed and flood prevention operations .....	114	27	115	99	123	57	71	144	134	151	160
Forest research .....	.....	.....	.....	8	8	8	6	10	9	7	1
State and private forestry .....	40	3	22	25	42	31	28	32	32	28	26
SUBTOTAL, Agriculture .....	167	33	148	149	191	111	121	199	189	204	198
Commerce:											
NOAA: Operations, research, and facilities .....	23	6	19	18	43	69	47	50	80	109	143
NOAA: Coastal zone management .....	13	5	22	24	27	41	50	33	43	31	24
SUBTOTAL, Commerce .....	36	11	41	42	70	110	97	83	123	140	167
Environmental Protection Agency:											
Construction grants .....	2,429	919	3,530	3,187	3,756	4,343	3,881	3,756	2,983	2,619	2,889
Abatement, control, and compliance .....	134	36	194	203	206	260	300	320	270	246	262
Hazardous substance superfund .....	TF	.....	.....	.....	.....	.....	.....	3	13	57	47
SUBTOTAL, Environmental Protection Agency .....	2,563	955	3,724	3,390	3,963	4,603	4,181	4,079	3,266	2,921	3,197
Interior:											
Mines and minerals .....	1	—*	*	*	13	25	27	72	80	103	144
Bureau of Reclamation: Emergency fund .....	.....	.....	.....	3	.....	.....	.....	.....	.....	.....	.....
Colorado River Dam Fund, Boulder Canyon Project ..	1	1	1	1	1	1	1	1	.....	.....	.....
Water resources and research .....	10	2	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fish and Wildlife Service .....	73	17	90	91	96	124	141	149	155	155	155
Parks and recreation .....	.....	.....	*	12	10	10	16	35	31	39	44
Land acquisition (land and water conservation fund) ..	156	43	156	180	239	307	292	211	144	166	135
Historic preservation fund .....	6	2	9	10	28	47	51	36	31	51	29
Youth conservation corps .....	9	•	18	18	18	16	11	6	—*	.....	•
Miscellaneous expiring appropriations .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Interior .....	256	65	274	314	404	531	538	510	440	513	506
Other Independent Agencies:											
Water resources planning .....	5	.....	2	3	3	8	7	.....	.....	.....	.....
SUBTOTAL, Other Independent Agencies .....	5	.....	2	3	3	8	7	.....	.....	.....	.....
<b>TOTAL, 300</b> .....	<b>3,027</b>	<b>1,064</b>	<b>4,189</b>	<b>3,898</b>	<b>4,631</b>	<b>5,363</b>	<b>4,944</b>	<b>4,872</b>	<b>4,018</b>	<b>3,779</b>	<b>4,069</b>

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—  
Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>350 AGRICULTURE</b>											
Agriculture:											
Agricultural Research Service .....										8	3
Cooperative State Research Service .....	101	28	117	87	99	110	117	129	126	139	141
Extension Service .....	181	48	198	252	273	288	301	307	323	330	338
Price support and related programs: CCC .....	143	47	56	87	84	169	409	548	1,366	1,306	1,888
AMS payments to States and possessions .....	—*	*	*	1	1	2	2	1	1	1	1
Temporary emergency food assistance program .....									7	49	50
<b>TOTAL, 350 .....</b>	<b>425</b>	<b>123</b>	<b>371</b>	<b>426</b>	<b>456</b>	<b>569</b>	<b>829</b>	<b>986</b>	<b>1,822</b>	<b>1,832</b>	<b>2,420</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>											
Agriculture:											
Miscellaneous expiring appropriations .....							1	2	1	*	*
<b>SUBTOTAL, Agriculture .....</b>							1	2	1	*	*
Commerce:											
Miscellaneous appropriations .....										—*	
Minority business development .....	4	2	8	13	12	2	2	2	2	2	2
<b>SUBTOTAL, Commerce .....</b>	<b>4</b>	<b>2</b>	<b>8</b>	<b>13</b>	<b>12</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Small Business Administration:											
Small business assistance .....									59		
<b>SUBTOTAL, Small Business Administration .....</b>									59		
<b>TOTAL, 370 .....</b>	<b>4</b>	<b>2</b>	<b>8</b>	<b>13</b>	<b>12</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>62</b>	<b>2</b>	<b>2</b>
<b>400 TRANSPORTATION</b>											
Other Independent Agencies:											
WMATA .....	170	52	290	149	84	100	61	65	50	33	71
<b>SUBTOTAL, Other Independent Agencies .....</b>	<b>170</b>	<b>52</b>	<b>290</b>	<b>149</b>	<b>84</b>	<b>100</b>	<b>61</b>	<b>65</b>	<b>50</b>	<b>33</b>	<b>71</b>
Transportation:											
Other Federal fund aid for highways .....	46	15	96	138	259	226	146	102	217	298	248
Federal-aid highways (trust fund) .....	TF	6,132	1,605	5,799	5,807	6,825	8,675	8,641	7,590	8,529	10,072
Trust fund share of other highway programs .....	TF	13	6	31	39	72	121	113	64	30	25
Federal fund highway safety grants .....		11	—3	4	8	7	4	9	5	14	9
Highway safety grants .....	TF	69	23	96	118	166	183	197	143	106	117
Rail service assistance .....		2	5	22	35	51	52	48	54	46	32
Railroad safety .....		*	*	*	*	1	2	3	1	1	2
Conrail Commuter Transition Assistance .....								25	135		
Urban mass transportation grants .....		1,262	279	1,616	1,972	2,408	3,129	3,771	3,782	3,655	3,483
Urban mass transportation grants .....	TF									3	233
Grants for airports (Airport and airway trust fund) .....	TF	269	26	335	562	556	590	469	339	453	694
Coast Guard recreational boating safety .....		5	1	7	6	4	2	*		5	
Boat safety .....	TF										11
Merchant Marine Schools .....					*	1	1				
Research and special programs (pipeline safety and other) .....		1	1	2	1	2	3	3	2	3	4
<b>SUBTOTAL, Transportation .....</b>	<b>7,810</b>	<b>1,955</b>	<b>8,009</b>	<b>8,687</b>	<b>10,354</b>	<b>12,988</b>	<b>13,401</b>	<b>12,105</b>	<b>13,197</b>	<b>14,980</b>	<b>16,984</b>
<b>TOTAL, 400 .....</b>	<b>7,980</b>	<b>2,007</b>	<b>8,299</b>	<b>8,837</b>	<b>10,438</b>	<b>13,087</b>	<b>13,462</b>	<b>12,171</b>	<b>13,248</b>	<b>15,013</b>	<b>17,055</b>

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>											
Agriculture:											
Rural development planning grants .....					4	5	5	3	1		
Rural water and waste disposal grants .....	75	24	113	180	287	325	269	210	157	135	176
Rural community fire protection grants .....	4	1	4	3	3	3	4	3	2	3	3
Miscellaneous expiring appropriations .....	7	3	10	10	11	12	9	6	4	1	1
SUBTOTAL, Agriculture .....	86	28	126	193	306	346	287	221	163	139	180
Commerce:											
Economic development assistance programs .....	202	59	165	260	345	452	408	323	248	248	263
Local public works and drought assistance programs .....			579	3,108	1,750	416	83	39	17	9	2
Regional development programs .....	21	2	17	18	19	60	31	10	5	-1	10
Regional development commissions .....	TF	53	17	47	43	45	44	43	16	3	2
Coastal energy impact fund .....					*	3	4	2	1	-2	
SUBTOTAL, Commerce .....	276	78	808	3,429	2,162	976	567	389	270	259	275
Energy:											
Energy conservation .....					*	7	15	10			
SUBTOTAL, Energy .....					*	7	15	10			
Funds Appropriated to the President:											
Public works acceleration .....						*	*			1	
SUBTOTAL, Funds Appropriated to the President .....						*	*			1	
Housing and Urban Development:											
Subsidized housing programs .....											15
Planning assistance .....	92	20	76	67	62	52	39	20	3	-*	-*
Community development grants .....	983	439	2,089	2,464	3,161	3,902	4,042	3,792	3,554	3,819	3,817
Urban development action grants .....					73	225	371	388	451	454	497
Urban renewal programs .....	1,166	295	899	392	298	214	156	101	38	24	28
Miscellaneous appropriations .....								1	-*	-*	-*
Public facilities (including Model cities, water and sewers) .....	271	33	80	46	38	20	19	9	3	4	
New community assistance grants .....	1	*	2	1	*	*	1	1	*	*	1
SUBTOTAL, Housing and Urban Development .....	2,513	787	3,146	2,971	3,632	4,413	4,628	4,310	4,048	4,300	4,357
Interior:											
Operation of Indian programs (Area and regional development) .....				17	18	18	18	17	17	16	16
SUBTOTAL, Interior .....	2	*		17	18	18	18	17	17	16	16
Other Independent Agencies:											
Appalachian regional development programs .....	315	.72	246	257	297	335	329	304	262	209	198
FEMA: Disaster assistance .....				2	3	5		4	5	10	17
FEMA: Disaster relief .....	252	59	168	209	224	375	268	110	182	207	163
Alaska and Virgin Islands land use planning and public works .....	1	*	1								
Alaska land use planning: cooperative funds .... TF		*	1								
Payment to the Neighborhood Reinvestment Corporation .....							12	12	14	16	16
SUBTOTAL, Other Independent Agencies .....	568	131	415	467	524	727	610	432	464	442	393
<b>TOTAL, 450</b> .....	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962	5,157	5,221

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—  
Continued

(in millions of dollars)

	1976	TO	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>											
Commerce:											
Job opportunities program .....	269	79	98	12	2	5	·	1	1	1	·
Public telecommunications facilities, planning and construction .....	.....	.....	.....	.....	9	20	20	12	23	17	19
SUBTOTAL, Commerce .....	269	79	98	12	11	25	20	14	23	18	19
Education:											
Indian education .....	25	13	47	56	57	90	52	74	65	67	78
Impact aid .....	558	66	719	706	858	622	693	546	548	567	629
Compensatory education for the disadvantaged .....	2,108	647	2,225	2,666	2,965	3,370	3,345	2,939	2,629	3,067	4,194
School improvement programs .....	218	60	274	291	395	523	627	636	509	570	479
Bilingual and Immigrant Education .....	51	48	115	135	149	166	160	110	108	112	111
Education for the handicapped .....	90	16	120	226	456	810	1,023	1,131	1,125	791	928
Rehabilitation services and handicapped research ....	836	235	870	868	946	956	978	780	852	1,301	733
Special institutions for the handicapped .....	2	1	3	3	4	4	5	5	5	4	4
Promotion of education for the blind .....	TF	.....	.....	.....	.....	.....	.....	.....	.....	.....	·
Vocational and adult education .....	748	90	692	691	769	854	723	802	705	719	633
Higher education .....	8	2	21	6	24	20	11	3	3	.....	6
Higher education facilities loans .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8
Libraries .....	137	16	160	209	255	158	80	101	124	80	79
*** Student financial assistance .....	35	6	62	56	62	78	78	57	51	70	76
SUBTOTAL, Education .....	4,816	1,200	5,309	5,912	6,940	7,651	7,774	7,185	6,724	7,346	7,960
Health and Human Services-except social security:											
Community services block grant .....	.....	.....	.....	.....	.....	.....	.....	240	338	353	372
Payments to States for Family Support Activities .....	299	84	348	353	372	383	368	222	281	259	274
Social services block grant .....	2,251	561	2,534	2,809	3,091	2,763	2,646	2,567	2,508	2,789	2,743
Human development services .....	759	200	950	1,119	1,199	1,548	1,735	1,531	1,685	1,717	1,807
Pmts to State for foster care/adoption assistance .....	.....	.....	.....	.....	.....	.....	557	402	408	648	738
SUBTOTAL, Health and Human Services- except social security .....	3,310	846	3,832	4,281	4,662	4,694	5,306	4,962	5,221	5,766	5,934
Interior:											
Indian education .....	.....	12	2	5	5	7	7	5	5	5	2
SUBTOTAL, Interior .....	12	2	5	5	7	7	5	5	5	5	2
Labor:											
Temporary employment assistance .....	1,887	519	2,340	4,769	3,285	1,796	852	38	45	-15	-18
Training and employment services .....	2,853	980	2,940	4,251	5,397	6,191	5,926	3,295	3,187	2,555	2,775
Community service employment for older Americans .....	.....	.....	3	24	35	45	52	56	51	59	70
State unemployment insurance and employment services .....	182	-26	53	46	65	24	51	24	-5	16	-27
Unemployment trust fund .....	TF	344	170	551	582	610	710	730	685	724	763
Salaries and expenses .....	.....	5	.....	.....	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Labor .....	5,266	1,648	5,887	9,673	9,392	8,766	7,611	4,097	4,003	3,378	3,719
Other Independent Agencies:											
Community services program .....	380	116	499	537	553	547	576	131	-18	-12	-1
Public broadcasting fund .....	70	26	103	119	120	152	162	172	137	138	150
Institute of Museum Services .....	.....	.....	.....	.....	.....	.....	.....	6	2	4	5
National Endowments for the Arts: Grants .....	17	6	20	19	22	20	20	18	28	26	30
SUBTOTAL, Other Independent Agencies .....	468	147	622	675	695	719	758	326	149	156	184
Treasury:											
Social services claims .....	.....	.....	.....	.....	543	.....	.....	.....	.....	.....	.....
SUBTOTAL, Treasury .....	.....	.....	.....	.....	543	.....	.....	.....	.....	.....	.....
<b>TOTAL, 500</b> .....	<b>14,141</b>	<b>3,921</b>	<b>15,753</b>	<b>20,557</b>	<b>22,249</b>	<b>21,862</b>	<b>21,474</b>	<b>16,589</b>	<b>16,125</b>	<b>16,669</b>	<b>17,817</b>

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>550 HEALTH</b>											
Agriculture:											
Food safety and inspection .....	30	6	27	27	30	30	30	29	29	32	33
SUBTOTAL, Agriculture .....	30	6	27	27	30	30	30	29	29	32	33
Executive Office of the President:											
Special Action Office for Drug Abuse Prevention .....	7	*	*	1	1	*	—*	*	.....	.....	.....
SUBTOTAL, Executive Office of the President .....	7	*	*	1	1	*	—*	*	.....	.....	.....
Health and Human Services-except social security:											
Health Resources and Services .....	768	168	884	494	293	25	240	4	55	.....	.....
Disease control (Preventive health) .....	67	11	74	58	93	103	114	120	165	154	162
*** Health Resources and Services .....	905	142	740	818	913	916	968	591	429	1,025	1,037
*** Alcohol, drug abuse, and mental health (Health care services) .....	535	156	471	605	594	679	664	656	506	501	501
*** Grants to States for Medicaid .....	8,568	2,229	9,876	10,680	12,407	13,957	16,833	17,391	18,985	20,061	22,655
SUBTOTAL, Health and Human Services- except social security .....	10,844	2,706	12,044	12,655	14,301	15,679	18,820	18,762	20,141	21,741	24,356
Labor:											
Occupational and mine safety .....	34	9	32	42	45	48	45	47	54	64	62
SUBTOTAL, Labor .....	34	9	32	42	45	48	45	47	54	64	62
<b>TOTAL, 550 .....</b>	<b>10,914</b>	<b>2,721</b>	<b>12,104</b>	<b>12,725</b>	<b>14,377</b>	<b>15,758</b>	<b>18,895</b>	<b>18,839</b>	<b>20,224</b>	<b>21,837</b>	<b>24,451</b>

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>600 INCOME SECURITY</b>											
Agriculture:											
*** Rural housing for domestic farm labor .....	3	1	7	6	6	13	17	20	16	11	3
*** Mutual and self-help housing .....	3	1	4	4	5	6	7	8	7	8	8
*** Funds for strengthening markets, income, and supply (section 32) .....	277	62	38	269	270	456	285	379	541	408	467
*** Special milk program .....	88	47	156	135	130	155	100	22	14	15	15
*** Food donations programs for selected groups .....	8	*	48	52	64	101	104	121	147	172	167
*** Food stamp program .....	267	65	271	299	324	412	489	752	629	732	886
*** Supplemental feeding programs (WIC and CSFP) .....	141	41	242	371	542	716	928	928	1,147	1,396	1,538
*** Child nutrition programs .....	1,790	343	2,619	2,391	2,732	3,233	3,259	2,853	3,101	3,345	3,464
*** Nutrition assistance for Puerto Rico .....									814	814	825
SUBTOTAL, Agriculture .....	2,576	560	3,385	3,527	4,072	5,093	5,189	5,084	6,417	6,901	7,372
Health and Human Services-except social security:											
Family support payments to States .....	96	36	186	247	252	384	439	459	497	487	577
Payments to States from receipts for child support .....				*	*	*	1	1	1	*	*
*** Supplemental security income program .....	67	5	39	39	41	39	45	20	13	8	
Family support payments to States .....	5,753	1,570	6,165	6,369	6,331	6,888	7,694	7,488	7,844	8,311	8,592
*** Low income home energy assistance .....			110	193	186	1,180	1,653	1,685	1,991	2,024	2,139
*** Refugee and Entrant Assistance .....				56	132	338	641	878	504	585	420
SUBTOTAL, Health and Human Services- except social security .....	5,916	1,611	6,500	6,904	6,943	8,830	10,473	10,530	10,849	11,416	11,728
Housing and Urban Development:											
*** Subsidized housing programs .....	1,410	283	1,309	1,721	2,119	2,610	3,105	3,883	4,151	4,611	5,197
*** Congregate services program .....						*	1	3	3	4	5
*** Payments for operation of low income housing projects .....			178	128	506	691	654	824	929	1,008	1,135
SUBTOTAL, Housing and Urban Development .....	1,588	411	1,814	2,412	2,773	3,435	4,034	4,894	5,695	5,750	6,407
Labor:											
State unemployment insurance and employment services .....									5	15	4
Unemployment trust fund (administrative expenses) .....	TF	868	209	964	939	952	1,138	1,315	1,417	1,702	1,548
SUBTOTAL, Labor .....	868	209	964	939	952	1,138	1,315	1,422	1,718	1,552	1,576
Other Independent Agencies:											
*** Emergency food and shelter program .....									79	58	69
SUBTOTAL, Other Independent Agencies .....									79	58	69
<b>TOTAL, 600 .....</b>	<b>10,948</b>	<b>2,791</b>	<b>12,663</b>	<b>13,782</b>	<b>14,740</b>	<b>18,495</b>	<b>21,013</b>	<b>21,930</b>	<b>24,758</b>	<b>25,678</b>	<b>27,153</b>
<b>700 VETERANS BENEFITS AND SERVICES</b>											
Veterans Affairs:											
Medical administration and miscellaneous operating expenses .....	*	*	*	*	1	1	1		4	6	5
Assistance for health manpower training institutions ..	20	5	31	35	37	40	23	5	3	*	2
Grants for the construction of State veterans cemeteries .....						*	1	1	2	1	1
*** Medical care .....	22	6	40	34	35	35	41	42	44	54	63
*** Grants for construction of state extended care facilities .....	9	2	8	7	14	14	9	15	14	5	20
<b>TOTAL, 700 .....</b>	<b>52</b>	<b>13</b>	<b>79</b>	<b>76</b>	<b>86</b>	<b>90</b>	<b>74</b>	<b>63</b>	<b>66</b>	<b>66</b>	<b>91</b>

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
<b>750 ADMINISTRATION OF JUSTICE</b>											
Housing and Urban Development:											
Fair housing activities .....							1	2	5	6	5
SUBTOTAL, Housing and Urban Development .....							1	2	5	6	5
Justice:											
National Institute of Corrections .....			1	4	8	9	8	9	9	3	6
Justice assistance .....	789	168	706	559	497	504	308	159	69	40	64
SUBTOTAL, Justice .....	789	168	707	563	505	513	316	168	79	44	69
Other Independent Agencies:											
Equal Employment Opportunity Commission .....		6	1	6	9	12	16	15	17	18	19
SUBTOTAL, Other Independent Agencies .....		6	1	6	9	12	16	15	17	18	19
<b>TOTAL, 750 .....</b>	<b>795</b>	<b>169</b>	<b>713</b>	<b>572</b>	<b>517</b>	<b>529</b>	<b>332</b>	<b>187</b>	<b>101</b>	<b>69</b>	<b>95</b>
<b>800 GENERAL GOVERNMENT</b>											
Agriculture:											
Forest Service: shared revenues .....		89	110	50	226	241	280	241	243	144	203
SUBTOTAL, Agriculture .....		89	110	50	226	241	280	241	243	144	203
Defense-Civil:											
Corps of Engineers: shared revenues .....		4	4	.....	5	6	5	5	5	6	6
SUBTOTAL, Defense-Civil .....		4	4	.....	5	6	5	5	5	6	7
Energy:											
Payments to states under Federal Power Act .....		5	*	.....	*	*	*	*	*	1	*
SUBTOTAL, Energy .....		5	*	.....	*	*	*	*	*	1	*
Interior:											
Payments in lieu of taxes .....				100	98	105	103	104	96	96	104
Miscellaneous shared revenues .....	56	62	36	117	95	109	116	115	55	68	146
Payments to states from receipts under Mineral Leasing Act .....	120	78	105	175	210	268	331	536	535	736	539
Payments to Papago trust and cooperative fund .....										15	.....
Administration of territories .....	19	16	36	61	77	52	73	115	65	67	76
Trust Territory of the Pacific Islands .....	82	21	84	84	105	68	117	131	131	104	106
Payments to the United States territories, fiscal assistance .....	33	3	19	22	27	49	113	66	59	65	53
SUBTOTAL, Interior .....	310	181	381	557	619	649	855	1,058	956	1,145	1,023
Office of Personnel Management:											
Intergovernmental personnel assistance .....		15	4	13	19	19	19	18	7	*	.....
SUBTOTAL, Office of Personnel Management .....		15	4	13	19	19	19	18	7	*	.....
Other Independent Agencies:											
Federal payment to the District of Columbia .....		226	89	276	304	275	339	365	402	427	486
SUBTOTAL, Other Independent Agencies .....		226	89	276	304	275	339	365	402	427	486
Treasury:											
Antirecession financial assistance fund .....				1,699	1,329	*					
General revenue sharing trust fund .....	TF	6,243	1,588	6,758	6,823	6,848	6,829	5,137	4,569	4,614	4,567
Internal revenue collections for Puerto Rico .....		139	29	157	188	213	217	240	245	316	336
Customs: Miscellaneous shared revenues .....		187	39	238	237	214	278	58	69	76	105
SUBTOTAL, Treasury .....				6,569	1,655	8,852	8,577	7,275	7,324	5,435	4,883
<b>TOTAL, 800 .....</b>	<b></b>	<b>7,218</b>	<b>2,043</b>	<b>9,571</b>	<b>9,687</b>	<b>8,434</b>	<b>8,616</b>	<b>6,918</b>	<b>6,599</b>	<b>6,541</b>	<b>6,849</b>
<b>TOTAL OUTLAYS FOR GRANTS .....</b>	<b>59,094</b>	<b>15,920</b>	<b>68,415</b>	<b>77,889</b>	<b>82,858</b>	<b>91,451</b>	<b>94,762</b>	<b>88,195</b>	<b>92,495</b>	<b>97,577</b>	<b>105,897</b>

See footnotes at end of table

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—

Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>050 NATIONAL DEFENSE</b>											
Defense-Military:											
Operation and maintenance, Navy .....	5	.....	4	.....	.....	.....	.....	.....	.....	.....	.....
Research, development, test, and evaluation, Navy ...	2	2	1	.....	.....	.....	.....	.....	.....	.....	.....
Research, development, test, and evaluation, Army ...	.....	.....	2	.....	.....	.....	.....	.....	.....	.....	.....
Military Construction; Army National Guard .....	95	107	104	131	150	200	32	5	40	40	40
National Defense Stockpile transaction fund .....	.....	.....	2	28	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Defense-Military .....	95	113	108	165	150	200	32	5	40	40	40
Other Independent Agencies:											
FEMA: Disaster assistance .....	81	80	80	88	91	104	99	98	98	98	98
SUBTOTAL, Other Independent Agencies .....	81	80	80	88	91	104	99	98	98	98	98
<b>TOTAL, 050</b> .....	177	193	188	253	241	304	131	103	138	138	138
<b>270 ENERGY</b>											
Energy:											
Emergency conservation and regulation .....	311	242	230	187	228	211	184	72	.....	.....	.....
SUBTOTAL, Energy .....	311	242	230	187	228	211	184	72	.....	.....	.....
Housing and Urban Development:											
Assistance for solar and conservation improvements ..	32	10	3	1	.....	.....	.....	.....	.....	.....	.....
SUBTOTAL, Housing and Urban Development .....	32	10	3	1	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:											
Tennessee Valley Authority fund .....	196	203	225	232	233	240	247	254	267	281	318
SUBTOTAL, Other Independent Agencies .....	196	203	225	232	233	240	247	254	267	281	318
<b>TOTAL, 270</b> .....	538	455	457	420	461	451	431	326	267	281	318
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>											
Agriculture:											
Solid Waste Management Grants .....	.....	.....	.....	.....	.....	2	.....	.....	.....	.....	.....
Resource conservation and development .....	10	7	11	9	19	24	22	.....	.....	.....	.....
Watershed and flood prevention operations .....	169	124	114	94	122	130	82	105	100	104	104
Forest research .....	8	13	14	15	.....	.....	.....	.....	.....	.....	.....
State and private forestry .....	25	27	37	40	56	60	62	62	62	62	62
SUBTOTAL, Agriculture .....	212	171	176	158	197	216	166	167	163	166	166
Commerce:											
NOAA: Operations, research, and facilities .....	139	158	140	151	93	100	74	121	124	124	124
SUBTOTAL, Commerce .....	139	158	140	151	93	100	74	121	124	124	124
Environmental Protection Agency:											
Construction grants .....	3,109	2,919	2,514	2,354	2,290	2,353	2,194	2,082	1,883	1,482	1,025
Abatement, control, and compliance .....	260	290	295	299	341	414	401	466	475	479	481
Hazardous substance superfund .....	TF	49	42	78	120	198	253	280	301	318	328
Leaking underground storage tank trust fund ....	TF	.....	7	24	45	66	85	82	75	75	75
SUBTOTAL, Environmental Protection Agency .....	3,419	3,251	2,895	2,797	2,874	3,085	2,960	2,931	2,751	2,365	1,919
Interior:											
Mines and minerals .....	164	179	195	181	200	160	200	207	222	171	166
Fish and Wildlife Service .....	161	119	134	106	141	145	151	163	171	175	182
Fish and Wildlife Service (Sport fish restoration) TF	39	85	122	146	179	186	205	224	241	258	269
Parks and recreation .....	7	4	1	2	2	2	4	8	4	2	•
Land acquisition (land and water conservation fund) ..	90	80	59	37	27	51	42	35	31	30	30
Historic preservation fund .....	25	25	25	28	31	33	35	36	36	36	36
SUBTOTAL, Interior .....	486	493	537	500	580	578	637	673	704	672	683
<b>TOTAL, 300</b> .....	4,255	4,073	3,747	3,606	3,745	3,980	3,838	3,892	3,742	3,327	2,893

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—  
Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>350 AGRICULTURE</b>											
Agriculture:											
Cooperative State Research Service .....	260	281	302	343	350	387	368	392	401	447	494
Extension Service .....	340	319	318	360	364	388	407	424	401	401	401
Price support and related programs: CCC .....	1,281	1,445	1,400	493	403	423	485	547	633	634	635
Commodity Credit Corporation export loan guarantee sub .....								3			
State mediation grants .....							1	1	*		
AMS payments to States and possessions .....	1	1	1	1	1	1	1	1	1	1	1
Temporary emergency food assistance program .....	50	46	49	161	167	170	155	147	147	147	147
<b>TOTAL, 350</b> .....	1,932	2,092	2,069	1,359	1,285	1,369	1,418	1,514	1,583	1,630	1,678
<b>370 COMMERCE AND HOUSING CREDIT</b>											
Agriculture:											
Miscellaneous expiring appropriations .....	—*										
<b>SUBTOTAL, Agriculture</b> .....	—*										
Commerce:											
Minority business development .....	2	1	1								
<b>SUBTOTAL, Commerce</b> .....	2	1	1								
<b>TOTAL, 370</b> .....	2	1	1								
<b>400 TRANSPORTATION</b>											
Other Independent Agencies:											
WMATA .....	56	52	49	52	60	59	52	52	52	52	52
<b>SUBTOTAL, Other Independent Agencies</b> .....	56	52	49	52	60	59	52	52	52	52	52
Transportation:											
Other Federal fund aid for highways .....	148	70	57	64	66	155	212	151	78	50	23
Federal-aid highways (trust fund) .....	13,785	12,414	13,665	13,196	13,854	13,826	14,486	15,715	16,070	16,226	17,365
Trust fund share of other highway programs .....	TF	36	47	79	81	115	150	176	163	158	143
Federal fund highway safety grants .....		5	4	7	8	-3	6	8	8	5	2
Highway safety grants .....	TF	136	115	118	142	140	127	142	156	160	165
Rail service assistance .....		20	19	21	14	14	14	14	7		
Railroad safety .....		2	2	1	1						
Local rail service assistance .....						*	4	4			
Conrail Commuter Transition Assistance .....				1	2	2	2	14	5		
Urban mass transportation grants .....		2,666	2,586	2,531	2,649	2,849	2,867	1,952	1,215	762	234
Urban mass transportation grants .....		TF	633	668	696	849	879	1,135	1,511	2,197	3,021
Grants for airports (Airport and airway trust fund) .....		853	917	825	1,135	1,220	1,434	1,575	1,774	1,862	1,876
Boat safety .....		TF	23	22	31	27	26	35	35	35	35
Research and special programs (pipeline safety and other) .....			4	4	1				11	15	17
Pipeline safety .....					2	4	5	7	7	7	7
<b>SUBTOTAL, Transportation</b> .....	18,310	16,867	18,034	18,173	19,166	19,759	20,136	21,443	21,834	21,790	23,207
<b>TOTAL, 400</b> .....	18,366	16,919	18,083	18,225	19,225	19,818	20,188	21,495	21,886	21,842	23,259

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>											
Agriculture:											
Emergency Community Water Assistance Grants .....						10					
Rural development grants .....		*	1	3	7	16	16	12	10	6	2
Rural water and waste disposal grants .....	178	157	136	126	132	153	188	223	227	221	219
Rural community fire protection grants .....	3	3	3	3	3	4	2				
Rural development loan fund loan subsidies .....									3	4	5
Rural development loan fund .....			2	3	2	3	2				
Miscellaneous expiring appropriations .....		1									
SUBTOTAL, Agriculture .....	182	160	142	134	144	185	208	235	241	231	226
Commerce:											
Economic development assistance programs .....	253	205	211	184	160	180	173	120	73	34	4
Local public works and drought assistance programs .....	2	1	*	—	*	2					
Regional development programs .....	*	*	*	*	*	-1					
Regional development commissions .....	—*	*	—*	—*	*	*					
SUBTOTAL, Commerce .....	255	205	211	183	160	182	173	120	73	34	4
Housing and Urban Development:											
Subsidized housing programs .....	142	166	180	271							
Other assisted housing programs .....					239	193	36				
Community development grants .....	3,326	2,967	3,050	2,948	2,818	3,073	3,097	3,061	2,906	2,914	2,915
Urban development action grants .....	461	354	216	242	209	210	200	82	14		
Rental rehabilitation grants .....				4	37	68	93	34	21	21	
Supp. assist. for facilities for the homeless .....			3	6	3	4	14	33	43	53	62
Urban renewal programs .....	13										
Miscellaneous appropriations .....	—*	—*									
Public facilities (including Model cities, water and sewers) .....		7	109	8	-1	6	*				
New community assistance grants .....	*		*			*					
SUBTOTAL, Housing and Urban Development .....	3,941	3,494	3,557	3,480	3,304	3,555	3,440	3,210	2,984	2,988	2,977
Interior:											
Operation of Indian programs (Area and regional development) .....	11	8	24	21	20	21	55	55	60	63	65
Pmt to White Earth econ. dev. and tribal govt funds .....		7	*								
SUBTOTAL, Interior .....	11	14	24	21	20	21	55	55	60	63	65
Other Independent Agencies:											
Appalachian regional development programs .....	154	141	141	104	124	110	123	132	118	109	102
FEMA: Disaster assistance .....	10	9	9	9	11	16	13	12	12	12	12
FEMA: Disaster relief .....	288	193	164	123	1,173	699	303	227	180	156	142
FEMA: National insurance development fund .....	2										
Payment to the Neighborhood Reinvestment Corporation .....	18	19	19	19	27	26	27	27	27	27	27
SUBTOTAL, Other Independent Agencies .....	472	361	333	256	1,335	850	466	398	337	304	283
<b>TOTAL, 450</b> .....	<b>4,861</b>	<b>4,235</b>	<b>4,266</b>	<b>4,074</b>	<b>4,965</b>	<b>4,793</b>	<b>4,341</b>	<b>4,017</b>	<b>3,696</b>	<b>3,620</b>	<b>3,556</b>

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—  
Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>											
Commerce:											
Job opportunities program .....	*	*	*	*							
Public telecommunications facilities, planning and construction .....	18	22	20	18	23	20	24	13	5		
SUBTOTAL, Commerce .....	18	22	20	18	23	20	24	13	5		
Defense-Civil:											
Payment to the Henry M. Jackson Foundation .....		10									
SUBTOTAL, Defense-Civil .....		10									
Education:											
Indian education .....	59	37	18	60	63	62	64	69	70	70	70
Impact aid .....	678	695	694	735	799	800	681	640	618	615	615
Chicago litigation settlement .....			*	6	10	15	14	15	15	5	2
Compensatory education for the disadvantaged .....	3,392	3,199	4,016	4,165	4,437	5,309	6,033	6,336	6,389	6,393	6,393
School improvement programs .....	575	785	384	846	1,080	1,422	1,451	1,413	1,423	1,430	1,421
Bilingual and Immigrant Education .....	98	103	130	132	152	155	158	159	160	160	160
Education for the handicapped .....	1,596	1,159	1,355	1,771	1,485	2,101	2,444	2,572	2,528	2,533	2,533
Rehabilitation services and handicapped research .....	1,198	1,280	1,409	1,490	1,623	1,762	1,821	1,904	1,976	2,045	2,115
Special institutions for the handicapped .....	3	6	5	7	6	8	6	6	6	6	6
Promotion of education for the blind .....	TF	*	*	*	*						
Vocational and adult education .....	1,008	1,225	1,261	824	1,287	893	1,022	1,223	1,236	1,236	1,236
Higher education .....	*	15	21	21	25	20	34	24	24	24	24
Higher education facilities loans .....	6										
Libraries .....	98	122	94	131	127	144	108	69	35	35	35
Research, statistics and improvement of practice .....							3	23	27	26	26
*** Student financial assistance .....	82	66	68	68	73	90	33				
SUBTOTAL, Education .....	8,794	8,693	9,454	10,256	11,167	12,783	13,874	14,453	14,507	14,578	14,636
Health and Human Services-except social security:											
Community services block grant .....	350	361	408	383	351	444	148	21	3		
Interim assistance to States for legalization .....			9	321	544	940	584				
Payments to States for Family Support Activities .....	227	137	90	86	7	15					
Social services block grant .....	2,671	2,688	2,666	2,671	2,749	2,802	2,801	2,800	2,800	2,800	2,800
Human development services .....	1,831	1,771	1,997	2,571	2,267	2,799	3,204	3,285	3,375	3,416	3,416
Pmts to State for foster care/adoption assistance .....	794	783	988	1,338	1,579	2,444	2,310	2,560	2,931	3,274	3,593
SUBTOTAL, Health and Human Services- except social security .....	5,873	5,740	6,159	7,369	7,496	9,444	9,047	8,666	9,109	9,490	9,809
Interior:											
Indian education .....	22	23									
SUBTOTAL, Interior .....	22	23									
Labor:											
Training and employment services .....	3,019	2,929	2,958	3,020	3,042	3,049	3,149	3,253	3,093	3,117	3,104
Community service employment for older Americans .....	71	68	62	68	76	79	83	76	75	75	75
State unemployment insurance and employment services .....	25	38	29	-22	23	25	24	25	24	24	24
Federal unemployment benefits and allowances .....				17	3	54	48	7			
Unemployment trust fund .....	932	901	950	995	1,009	1,039	1,021	949	948	948	948
SUBTOTAL, Labor .....	4,046	3,936	3,998	4,078	4,152	4,245	4,325	4,310	4,140	4,164	4,152
Other Independent Agencies:											
Community services program .....	-2	-3	-*	-1	-1	-*					
Public broadcasting fund .....	160	200	214	228	229	299	327	327	260	260	260
Institute of Museum Services .....	6	5	5	5	5	6	6	6	6	6	6
National Endowments for the Arts: Grants .....	36	31	32	33	30	36	44	45	48	48	49
SUBTOTAL, Other Independent Agencies .....	199	234	251	266	264	340	377	377	314	314	315
<b>TOTAL, 500 .....</b>	<b>18,953</b>	<b>18,657</b>	<b>19,882</b>	<b>21,987</b>	<b>23,101</b>	<b>26,832</b>	<b>27,648</b>	<b>27,819</b>	<b>28,076</b>	<b>28,547</b>	<b>28,911</b>

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>550 HEALTH</b>											
Agriculture:											
Food safety and inspection .....	33	34	35	36	36	46	39	39	39	39	39
SUBTOTAL, Agriculture .....	33	34	35	36	36	46	39	39	39	39	39
Health and Human Services-except social security:											
Disease control (Preventive health) .....	164	182	213	230	299	315	353	386	388	388	388
Public health emergency fund .....			27	3							
*** Health Resources and Services .....	1,078	1,128	1,079	1,085	1,141	1,254	1,322	1,456	1,446	1,443	1,442
*** Alcohol, drug abuse, and mental health (Health care services) .....	494	622	720	666	1,241	1,646	1,822	1,885	1,897	1,899	1,899
*** Grants to States for Medicaid .....	24,995	27,435	30,462	34,604	41,103	51,555	59,833	68,494	78,320	88,748	99,813
SUBTOTAL, Health and Human Services- except social security .....	26,731	29,368	32,500	36,588	43,784	54,769	63,330	72,221	82,050	92,478	103,542
Labor:											
Occupational and mine safety .....	59	65	51	55	70	76	79	79	79	79	79
SUBTOTAL, Labor .....	59	65	51	55	70	76	79	79	79	79	79
<b>TOTAL, 550 .....</b>	<b>26,823</b>	<b>29,466</b>	<b>32,586</b>	<b>36,679</b>	<b>43,890</b>	<b>54,892</b>	<b>63,447</b>	<b>72,339</b>	<b>82,168</b>	<b>92,595</b>	<b>103,660</b>

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>600 INCOME SECURITY</b>											
Agriculture:											
*** Rural housing for domestic farm labor .....	17	9	7	12	8	15	12	.....	.....	.....	.....
*** Mutual and self-help housing .....	7	6	7	7	8	8	9	.....	.....	.....	.....
*** Rural housing preservation grants .....	.....	10	19	19	20	20	21	8	5	5	5
*** Funds for strengthening markets, income, and supply (section 32) .....	351	381	373	445	368	367	400	400	400	400	400
*** Special milk program .....	15	15	18	18	18	22	22	23	23	24	25
*** Food donations programs for selected groups .....	183	188	194	229	245	250	264	266	265	265	265
*** Food stamp program .....	968	1,107	1,113	1,167	1,199	1,509	1,530	1,601	1,671	1,743	1,818
*** Supplemental feeding programs (WIC and CSFP) .....	1,613	1,701	1,850	1,993	2,194	2,407	2,641	2,749	2,851	2,857	2,857
*** Child nutrition programs .....	3,663	3,907	4,141	4,437	4,853	5,494	5,893	6,396	6,934	7,492	7,996
*** Nutrition assistance for Puerto Rico .....	824	852	880	908	931	963	1,013	1,051	1,091	1,133	1,163
SUBTOTAL, Agriculture .....	7,642	8,178	8,601	9,237	9,844	11,055	11,805	12,492	13,240	13,919	14,530
Health and Human Services-except social security:											
Program administration .....	6	3	10	4	4	7	8	7	7	7	7
Payments to States for Family Support Activities .....	.....	.....	.....	.....	258	636	868	988	1,078	1,135	1,022
Payments to States from receipts for child support .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
*** Family support payments to States .....	9,877	10,540	10,764	11,166	12,246	14,110	15,117	15,648	16,102	16,566	16,985
*** Low income home energy assistance .....	2,046	1,829	1,585	1,393	1,314	1,669	991	796	552	393	287
*** Refugee and Entrant Assistance .....	422	374	312	370	391	339	363	366	366	366	366
*** Payments to states for daycare assistance .....	.....	.....	.....	.....	.....	22	567	745	789	794	750
SUBTOTAL, Health and Human Services- except social security .....	12,351	12,746	12,672	12,933	14,213	16,784	17,914	18,549	18,894	19,260	19,417
Housing and Urban Development:											
Section 8 moderate rehab. single room occupancy ....	.....	.....	.....	.....	.....	4	10	.....	.....	.....	.....
Home Block Grant .....	.....	.....	.....	.....	.....	.....	10	105	380	710	925
*** Subsidized housing programs .....	5,221	4,588	5,880	6,154	8,729	9,848	10,175	10,427	10,848	11,315	12,108
*** Congregate services program .....	4	4	5	5	5	8	1	2	.....	.....	.....
*** Asst. for the renewal of expiring sect. 8 contracts .....	.....	.....	.....	.....	3	336	1,233	2,060	2,820	3,215	2,478
*** HOPE grants .....	.....	.....	.....	.....	.....	.....	41	299	727	975	1,011
*** Shelter plus care Section 8 moderate rehabilitation .....	.....	.....	.....	.....	.....	.....	1	3	7	12	18
*** Shelter plus care Section 202 rental assistance .....	.....	.....	.....	.....	.....	2	7	.....	.....	.....	.....
*** Payments for operation of low income housing projects .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
*** Drug elimination grants for low-income housing .....	1,181	1,388	1,489	1,519	1,759	2,013	2,150	2,174	2,228	2,295	2,357
*** Low-rent public housing—loans and other expenses .....	.....	.....	.....	.....	.....	.....	76	158	165	165	165
*** Emergency shelter grants program .....	1,012	1,393	1,210	773	458	329	226	121	119	116	.....
*** Transitional housing program .....	.....	2	23	42	46	67	73	72	70	65	58
*** Rental Housing Assistance for the Homeless .....	.....	.....	11	22	33	57	81	105	128	148	152
SUBTOTAL, Housing and Urban Development .....	7,418	7,375	8,618	8,515	11,033	12,684	14,222	15,876	17,925	19,361	19,508
Labor:											
Unemployment trust fund (administrative expenses) .....	TF	1,570	1,560	1,610	1,714	1,742	2,084	2,263	2,191	2,143	2,107
SUBTOTAL, Labor .....	1,570	1,560	1,610	1,714	1,742	2,084	2,263	2,191	2,143	2,107	2,083
Other Independent Agencies:											
*** Emergency food and shelter program .....	89	114	120	125	132	139	100	100	100	100	100
SUBTOTAL, Other Independent Agencies .....	89	114	120	125	132	139	100	100	100	100	100
<b>TOTAL, 600</b> .....	29,070	29,972	31,620	32,523	36,964	42,745	46,304	49,208	52,301	54,747	55,637

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940–1996—  
Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>700 VETERANS BENEFITS AND SERVICES</b>											
Veterans Affairs:											
Medical administration and miscellaneous operating expenses .....	4	*	*	*	*	*	*	*	*	*	*
Assistance for health manpower training institutions ..	1	*	*	*	*	*	*	*	*	*	*
Grants for the construction of State veterans cemeteries .....	4	1	*	2	3	6	6	5	5	6	6
*** Medical care .....	65	67	78	83	92	104	128	136	144	149	150
*** Grants for construction of state extended care facilities .....	17	26	28	41	38	42	46	60	79	85	85
<b>TOTAL, 700 .....</b>	<b>90</b>	<b>95</b>	<b>106</b>	<b>127</b>	<b>134</b>	<b>152</b>	<b>181</b>	<b>201</b>	<b>228</b>	<b>239</b>	<b>240</b>
<b>750 ADMINISTRATION OF JUSTICE</b>											
Housing and Urban Development:											
Fair housing activities .....	5	6	8	7	5	18	16	13	13	14	15
<b>SUBTOTAL, Housing and Urban Development .....</b>	<b>5</b>	<b>6</b>	<b>8</b>	<b>7</b>	<b>5</b>	<b>18</b>	<b>16</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>15</b>
Justice:											
Assets forfeiture fund .....	17	47	77	156	177	200	205	215	*	*	*
National Institute of Corrections .....	7	3	3	3	3	3	3	2	2	2	2
Justice assistance .....	89	148	239	235	244	519	399	523	466	463	463
Crime Victims Fund .....	11	49	58	76	85	113	144	134	134	134	134
<b>SUBTOTAL, Justice .....</b>	<b>124</b>	<b>248</b>	<b>377</b>	<b>469</b>	<b>508</b>	<b>835</b>	<b>750</b>	<b>875</b>	<b>602</b>	<b>599</b>	<b>599</b>
Other Independent Agencies:											
Equal Employment Opportunity Commission .....	21	20	20	20	20	25	25	25	25	25	25
State Justice Institute .....	*	*	3	8	10	10	9	*	2	*	*
<b>SUBTOTAL, Other Independent Agencies .....</b>	<b>21</b>	<b>20</b>	<b>23</b>	<b>28</b>	<b>30</b>	<b>35</b>	<b>34</b>	<b>25</b>	<b>27</b>	<b>25</b>	<b>25</b>
Treasury:											
Payments to the Government of Puerto Rico .....	8	8	*	*	*	*	*	*	*	*	*
Customs forfeiture fund .....	5	6	11	17	30	40	44	46	47	49	51
<b>SUBTOTAL, Treasury .....</b>	<b>5</b>	<b>14</b>	<b>19</b>	<b>17</b>	<b>30</b>	<b>40</b>	<b>44</b>	<b>46</b>	<b>47</b>	<b>49</b>	<b>51</b>
<b>TOTAL, 750 .....</b>	<b>155</b>	<b>288</b>	<b>427</b>	<b>520</b>	<b>574</b>	<b>928</b>	<b>845</b>	<b>958</b>	<b>689</b>	<b>688</b>	<b>690</b>

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:1940-1996—  
Continued

(in millions of dollars)

	1986	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>800 GENERAL GOVERNMENT</b>											
Agriculture:											
Forest Service: shared revenues .....	399	303	305	362	369	356	366	364	368	368	368
SUBTOTAL, Agriculture .....	399	303	305	362	369	356	366	364	368	368	368
Defense-Civil:											
Corps of Engineers: shared revenues .....	7	7	5	5	6	7	6	6	6	6	6
SUBTOTAL, Defense-Civil .....	7	7	5	5	6	7	6	6	6	6	6
Energy:											
Payments to states under Federal Power Act .....	*	1	2	2	2	3	2	2	.....	.....	.....
SUBTOTAL, Energy .....	*	1	2	2	2	3	2	2	.....	.....	.....
Interior:											
Payments in lieu of taxes .....	100	105	103	104	103	104	105	105	105	105	105
Miscellaneous shared revenues .....	31	89	86	128	231	119	131	134	121	121	116
Payments to states from receipts under Mineral Leasing Act .....	423	375	396	432	451	515	472	476	494	510	527
Administration of territories .....	77	52	70	69	78	85	61	61	61	61	61
Trust Territory of the Pacific Islands .....	93	38	35	46	38	48	19	19	19	19	19
Payments to the United States territories, fiscal assistance .....	78	71	71	80	74	75	78	82	85	88	91
SUBTOTAL, Interior .....	802	731	762	860	976	946	868	878	886	905	920
Other Independent Agencies:											
Commission on national and community service S&E .....						15	15	.....	.....	.....	.....
Federal payment to the District of Columbia .....	530	560	550	538	578	568	536	536	536	536	536
SUBTOTAL, Other Independent Agencies .....	530	560	550	538	578	584	551	536	536	536	536
Treasury:											
General revenue sharing trust fund .....	5,114	76	—*	*	.....	.....	.....	.....	.....	.....	.....
Internal revenue collections for Puerto Rico .....	205	225	210	308	277	277	277	277	277	277	277
Customs: Miscellaneous shared revenues .....	100	97	116	129	101	135	141	147	152	156	161
SUBTOTAL, Treasury .....	5,420	398	326	437	378	412	418	424	429	433	438
<b>TOTAL, 800</b> .....	<b>7,159</b>	<b>2,000</b>	<b>1,950</b>	<b>2,204</b>	<b>2,309</b>	<b>2,307</b>	<b>2,212</b>	<b>2,210</b>	<b>2,224</b>	<b>2,248</b>	<b>2,268</b>
<b>TOTAL OUTLAYS FOR GRANTS</b> .....	<b>112,379</b>	<b>108,446</b>	<b>115,382</b>	<b>121,976</b>	<b>136,894</b>	<b>158,572</b>	<b>170,984</b>	<b>184,082</b>	<b>196,997</b>	<b>209,901</b>	<b>223,247</b>

\* \$500 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF).

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996  
(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945
<b>Old age and survivors Insurance fund:</b>										
<i>Cash income:</i>										
Social insurance taxes and contributions .....		265	387	503	550	688	896	1,130	1,292	1,310
Intragovernmental receipts:										
Employer share, employee retirement (952) .....		2	15	27	42	56	71	87	103	124
Interest (903) .....										
Other .....										
Total intragovernmental receipts .....		2	15	27	42	56	71	87	103	124
Other cash income .....										
Total cash income .....		267	402	530	592	744	967	1,218	1,395	1,434
<i>Cash outgo:</i>										
Benefit payments .....		*	5	14	16	64	110	149	185	240
Payments to the railroad retirement account .....										
Interest payments .....										
Administrative expenses .....					12	27	27	27	33	27
Other outgo (mainly for vocational rehabilitation) .....										
Total cash outgo .....		*	5	14	28	91	137	177	217	267
Surplus or deficit (—) .....		267	397	516	564	653	830	1,041	1,178	1,167
Borrowing or repayment (—) of borrowing from other trust funds .....										
Fund balance, end of year .....		267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613
Invested balance .....		267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546
Uninvested balance .....		*	2	3	7	17	26	31	38	67

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—Continued

(in millions of dollars)

	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
<b>Old age and survivors Insurance fund:</b>										
<i>Cash income:</i>										
Social insurance taxes and contributions .....	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081
Intragovernmental receipts:										
Employer share, employee retirement (952) .....	148	163	191	230	257	287	334	387	439	438
Interest (903) .....		*	1	3	4	4	4	12	12	10
Other .....										
Total intragovernmental receipts .....	148	164	191	233	260	291	337	387	452	454
Other cash income .....										
Total cash income .....	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535
<i>Cash outgo:</i>										
Benefit payments .....	321	426	512	607	727	1,498	1,982	2,627	3,276	4,333
Payments to the railroad retirement account .....										
Interest payments .....										
Administrative expenses .....	37	41	47	53	57	70	85	89	89	103
Other outgo (mainly for vocational rehabilitation) .....										
Total cash outgo .....	358	466	559	661	784	1,569	2,067	2,717	3,364	4,436
Surplus or deficit (—) .....	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098
Borrowing or repayment (—) of borrowing from other trust funds .....										
Fund balance, end of year .....	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141
Invested balance .....	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580
Uninvested balance .....	93	56	110	79	248	413	327	549	703	560

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—  
Continued

(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
<b>Old age and survivors Insurance fund:</b>										
<i>Cash income:</i>										
Social insurance taxes and contributions .....	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
Intragovernmental receipts:										
Employer share, employee retirement (952) .....	18	83	130	147	171	189	203	224	260	263
Interest (903) .....	487	555	555	543	516	530	539	512	539	583
Other .....	7	5	2	·	1	1	2	2	3	3
Total intragovernmental receipts .....	513	644	687	690	688	720	744	738	801	849
Other cash income .....	·	·	·	·	·	·	·	·	·	·
Total cash income .....	6,938	7,101	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417
<i>Cash outgo:</i>										
Benefit payments .....	5,361	6,515	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226
Payments to the railroad retirement account .....	···	···	···	124	600	332	361	423	403	436
Interest payments .....	124	150	166	206	203	236	252	263	303	300
Administrative expenses .....	···	···	···	−3	−3	−22	9	1	−1	3
Other outgo (mainly for vocational rehabilitation) .....	···	···	···	···	···	···	···	···	···	···
Total cash outgo .....	5,485	6,665	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965
Surplus or deficit (—) .....	1,452	436	−216	−1,268	−710	94	−1,268	−675	760	452
Borrowing or repayment (—) of borrowing from other trust funds .....	···	···	···	···	···	···	···	···	···	···
Fund balance, end of year .....	22,593	23,029	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198
Invested balance .....	22,041	22,263	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783
Uninvested balance .....	552	766	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415
<b>Disability Insurance trust fund:</b>										
<i>Cash income:</i>										
Social insurance taxes and contributions .....	···	···	···	···	···	···	···	···	···	···
Intragovernmental receipts:										
Employer share, employee retirement (952) .....	···	332	911	878	970	1,005	1,004	1,058	1,124	1,156
Interest (903) .....	···	5	15	17	17	17	18	18	19	19
Other .....	···	1	16	33	47	61	70	70	68	65
Total interfund receipts .....	···	6	31	51	64	78	88	88	87	85
Other intragovernmental receipts .....	···	···	···	···	···	···	···	···	···	···
Total intragovernmental receipts .....	···	6	31	51	91	78	88	88	87	85
Inter-trust interest (from OASI) .....	···	···	···	···	···	···	···	···	···	·
Other cash income .....	···	···	···	···	···	···	···	···	···	···
Total cash income .....	···	339	942	928	1,061	1,083	1,092	1,145	1,211	1,241
<i>Cash outgo:</i>										
Benefit payments .....	···	···	168	339	528	704	1,011	1,171	1,251	1,392
Payments to the railroad retirement account .....	···	···	···	···	···	5	11	20	19	24
Administrative expenses .....	···	1	12	21	32	36	66	69	70	82
Interest payments .....	···	···	−*	−*	·	−1	·	·	−2	·
Other outgo (mainly vocational rehabilitation) .....	···	···	···	···	···	···	···	···	···	···
Total cash outgo .....	···	1	180	360	560	745	1,089	1,259	1,339	1,498
Surplus or deficit (—) .....	···	337	762	568	501	338	3	−114	−128	−258
Lending (—) or repayment of loans to OASI fund .....	···	···	···	···	···	···	···	···	···	···
Fund balance, end of year .....	···	337	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009
Invested balance .....	···	325	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878
Uninvested balance .....	···	12	45	60	66	119	102	116	125	131

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—  
Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976
<b>Old age and survivors insurance fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207	58,703
Intragovernmental receipts:											
Employer share, employee retirement (952)	310	370	397	469	559	561	579	615	677	810	852
Interest (903) .....	588	725	896	1,009	1,346	1,617	1,718	1,846	2,039	2,292	2,344
Other .....	7	79	78	382	442	449	488	475	442	447	425
Total intragovernmental receipts .....	905	1,174	1,371	1,859	2,347	2,627	2,785	2,936	3,157	3,549	3,621
Other cash income .....											3
Total cash income .....	18,461	23,371	23,641	27,348	31,746	33,982	37,916	43,639	50,935	58,756	62,327
<i>Cash outgo:</i>											
Benefit payments .....	18,071	18,886	20,737	23,732	26,267	31,101	34,541	42,170	47,849	54,839	62,140
Payments to the railroad retirement account ...	444	508	438	491	579	613	724	783	909	982	1,212
Interest payments .....											
Administrative expenses .....	254	334	449	465	474	552	582	667	723	848	935
Other outgo (mainly for vocational rehabilitation) .....	1	1	*	2	1	2	1	3	2	8	9
Total cash outgo .....	18,770	19,729	21,624	24,690	27,320	32,268	35,848	43,623	49,483	56,676	64,296
Surplus or deficit (—) .....	-309	3,642	2,017	2,657	4,426	1,714	2,068	16	1,452	2,080	-1,969
Borrowing or repayment (—) of borrowing from other trust funds .....											
Fund balance, end of year .....	19,889	23,531	25,548	28,205	32,631	34,345	36,413	36,429	37,881	39,961	37,992
Invested balance .....	17,925	21,780	23,250	26,235	30,121	31,375	33,203	35,501	37,717	39,892	37,968
Uninvested balance .....	1,964	1,751	2,298	1,971	2,510	2,970	3,211	928	164	69	25
<b>Disability Insurance trust fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250	7,686
Intragovernmental receipts:											
Employer share, employee retirement (952)	27	45	48	63	78	79	78	80	87	106	111
Interest (903) .....	54	67	83	140	221	324	388	434	482	512	468
Other .....		16	16	32	16	16	50	51	52	52	90
Total interfund receipts .....	81	128	147	235	315	419	516	565	621	670	669
Other intragovernmental receipts .....											
Total intragovernmental receipts .....	81	128	147	235	315	419	516	565	621	670	669
Inter-trust interest (from OASI) .....	*	*	2	1	1	1	*	*	*	*	*
Other cash income .....											
Total cash income .....	1,611	2,332	2,800	3,705	4,380	4,910	5,291	5,946	6,768	7,920	8,355
<i>Cash outgo:</i>											
Benefit payments .....	1,721	1,861	2,088	2,443	2,778	3,381	4,046	5,162	6,159	7,630	9,222
Payments to the railroad retirement account ...	25	31	20	21	10	13	24	20	22	29	26
Administrative expenses .....	184	99	112	134	149	190	212	247	154	253	266
Interest payments .....											
Other outgo (mainly vocational rehabilitation) .....	2	7	15	15	16	21	28	39	49	71	92
Total cash outgo .....	1,931	1,997	2,237	2,613	2,954	3,606	4,309	5,467	6,384	7,982	9,606
Surplus or deficit (—) .....	-321	335	564	1,092	1,426	1,305	982	479	384	-62	-1,251
Lending (—) or repayment of loans to OASI fund .....											
Fund balance, end of year .....	1,688	2,024	2,587	3,679	5,105	6,410	7,392	7,871	8,255	8,192	6,941
Invested balance .....	1,465	1,835	2,351	3,492	4,835	6,078	7,012	7,803	8,195	8,158	6,931
Uninvested balance .....	224	189	236	187	270	332	380	68	60	35	10

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—  
Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976
<b>Hospital Insurance trust fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252	11,987
Intragovernmental receipts:											
Employer share, employee retirement (951) .....	16	60	65	79	91	87	85	121	147	166	175
Interest (902) .....	6	46	61	96	139	183	190	198	408	614	716
Interest from OASI .....											
Other .....		338	284	771	628	874	551	429	499	529	658
Total intragovernmental receipts .....	22	444	410	946	859	1,144	826	748	1,054	1,309	1,549
Other (proprietary) receipts:											
Premium income .....		*	*	*	*	*	*	*	4	6	8
Other (mainly proprietary interest) .....									*	1	
Total cash income .....	915	3,089	3,902	5,344	5,614	6,018	6,031	8,352	11,610	12,568	13,544
<i>Cash outgo:</i>											
Benefit payments .....		2,508	3,736	4,654	4,804	5,442	6,108	6,648	7,806	10,353	12,267
Administrative expenses .....	64	89	79	104	149	149	166	193	258	256	308
Interest on normalized transfers .....											
Other .....						*	1	1	1	1	4
Total cash outgo .....	64	2,597	3,815	4,758	4,953	5,592	6,276	6,842	8,065	10,612	12,579
Surplus or deficit (—) .....	851	492	87	586	661	426	−244	1,510	3,545	1,956	966
Lending (—) or repayment of loans to OASI fund .....											
Fund balance, end of year .....	851	1,343	1,431	2,017	2,677	3,103	2,859	4,369	7,914	9,870	10,836
Invested balance .....	786	1,298	1,370	2,001	2,653	3,030	2,884	4,222	7,864	9,761	10,942
Uninvested balance .....	65	45	60	15	24	73	−25	146	49	109	−106
<b>Supplementary medical insurance trust fund:</b>											
<i>Cash income:</i>											
Offsetting collections:											
Intragovernmental receipts:											
Interest (902) .....		14	21	23	12	17	29	45	76	106	104
Federal contributions .....		623	634	984	928	1,245	1,365	1,430	2,029	2,330	2,939
Total intragovernmental receipts .....		637	655	1,008	940	1,263	1,394	1,476	2,105	2,435	3,043
Premium income:											
From aged participants .....		647	698	903	936	1,253	1,340	1,427	1,579	1,750	1,769
From disabled participants .....									125	151	168
Total premium income .....		647	698	903	936	1,253	1,340	1,427	1,704	1,901	1,937
Other .....				*	*	*	*	*	*	*	*
Total cash income .....		1,284	1,353	1,911	1,876	2,516	2,734	2,902	3,809	4,336	4,980
<i>Cash outgo:</i>											
Benefit payments .....		664	1,390	1,645	1,979	2,035	2,255	2,391	2,874	3,765	4,671
Administrative expenses .....		134	143	195	217	248	289	246	409	404	528
Other (mainly health insurance experiments) .....					*	*	*	*	*	*	1
Total cash outgo .....		798	1,532	1,840	2,196	2,283	2,544	2,637	3,283	4,170	5,200
Surplus or deficit (—) .....		486	−179	71	−321	233	191	265	526	166	−220
Fund balance at end of year .....		486	307	378	57	290	481	746	1,272	1,424	1,205
Invested balance .....		479	281	358	13	257	478	700	1,231	1,378	1,230
Uninvested balance .....		7	25	20	44	33	3	46	41	46	−26

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—  
Continued

(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
<b>Old age and survivors Insurance fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972	150,312	169,822	182,518
Intragovernmental receipts:											
Employer share, employee retirement (952) .....	220	863	906	948	1,027	1,259	1,406	1,534	1,852	2,288	2,608
Interest (903) .....	80	2,279	2,151	1,920	1,886	2,015	1,707	1,396	2,752	3,537	3,698
Other .....		614	613	615	557	540	675	18,683	8,400	6,639	7,544
Total intragovernmental receipts .....	300	3,756	3,670	3,483	3,470	3,814	3,788	21,613	13,004	12,465	13,850
Other cash income .....		8	*	*	*	*	*	*	*	*	*
Total cash income .....	16,186	71,795	76,811	86,893	100,051	121,572	126,629	150,586	163,315	182,287	196,368
<i>Cash outgo:</i>											
Benefit payments .....	16,876	71,271	78,524	87,592	100,615	119,413	134,655	148,312	155,846	165,422	174,364
Payments to the railroad retirement account .....		1,208	1,589	1,448	1,442	1,585	1,793	2,251	2,404	2,310	2,585
Interest payments .....									1,544	2,565	2,293
Administrative expenses .....	234	993	1,086	1,077	1,160	1,302	1,475	1,552	1,585	1,588	1,610
Other outgo (mainly for vocational rehabilitation) <sup>1</sup> .....	1	7	6	12	10	4	6	330	6	*	
Total cash outgo .....	17,110	73,479	81,205	90,129	103,227	122,304	137,929	153,989	162,406	171,614	179,572
Surplus or deficit (—) .....	-924	-1,683	-4,394	-3,236	-3,176	-733	-11,300	-3,403	909	10,673	16,797
Borrowing or repayment (—) of borrowing from other trust funds .....											
Fund balance, end of year .....	37,068	35,384	30,990	27,754	24,578	23,845	12,545	17,519	26,661	27,570	37,521
Invested balance .....	37,055	35,410	30,967	27,328	23,577	23,255	11,932	25,503	27,224	30,971	36,948
Uninvested balance .....	13	-25	23	426	1,000	590	614	1,158	346	2,908	573
<b>Disability insurance trust fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348	15,763	16,348	17,711
Intragovernmental receipts:											
Employer share, employee retirement (952) .....	29	114	154	166	177	171	240	244	192	221	249
Interest (903) .....	13	372	251	305	454	273	363	449	558	580	631
Other .....		103	128	142	118	130	168	2,447	753	548	1,427
Total interfund receipts .....	42	589	533	612	749	574	772	3,140	1,503	1,349	2,308
Other intragovernmental receipts .....					11						
Total intragovernmental receipts .....	42	589	533	612	760	574	772	3,140	1,503	1,349	2,308
Inter-trust interest (from OASI) .....		*	*	*	*	*	*	419	546	365	159
Other cash income .....								*	*	*	
Total cash income .....	2,172	9,374	12,784	15,196	17,388	12,992	21,398	21,907	17,812	18,062	20,177
<i>Cash outgo:</i>											
Benefit payments .....	2,555	11,135	12,214	13,428	14,899	16,853	17,399	17,588	17,735	18,654	19,526
Payments to the railroad retirement account .....		-*	30	30		29	26	28	22	43	68
Administrative expenses .....	71	378	327	402	334	402	572	659	585	603	600
Interest payments .....								13	77	69	45
Other outgo (mainly vocational rehabilitation) .....	27	77	84	84	99	-4	37	4	40	3	4
Total cash outgo .....	2,653	11,590	12,655	13,944	15,332	17,280	18,035	18,291	18,459	19,372	20,243
Surplus or deficit (—) .....	-481	-2,216	128	1,252	2,057	-4,288	3,363	3,615	-647	-1,310	-66
Lending (—) or repayment of loans to OASI fund .....											
Fund balance, end of year .....	6,460	4,245	4,373	5,625	7,682	3,394	6,757	5,291	4,644	5,874	8,349
Invested balance .....	6,453	4,242	4,352	5,583	7,674	3,392	6,753	5,288	4,656	5,704	8,335
Uninvested balance .....	7	3	21	43	7	2	4	2	-12	170	14

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—

Continued

(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
<b>Hospital insurance trust fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641	40,262	44,871	51,335
Intragovernmental receipts:											
Employer share, employee retirement (951) .....	45	175	206	228	249	332	397	1,054	1,306	1,449	1,604
Interest (902) <sup>2</sup> .....	12	771	797	883	1,061	1,325	1,873	1,656	1,686	2,016	2,809
Interest from OASI .....								1,028	1,337	1,207	383
Other .....		944	860	907	871	834	1,015	4,541	1,106	1,348	254
Total intragovernmental receipts .....	57	1,890	1,863	2,018	2,182	2,490	3,285	8,279	5,435	6,020	5,049
Other (proprietary) receipts:											
Premium income .....	2	11	12	17	17	21	25	26	35	38	40
Other (after 1984, mainly for kidney dialysis) .....		*	*	1	*	*	*	3	*	*	*
Total cash income .....	3,516	15,374	18,543	21,910	25,415	32,851	37,611	43,949	45,732	50,928	56,424
<i>Cash outgo:</i>											
Benefit payments .....	3,314	14,906	17,415	19,898	23,793	28,909	34,344	38,102	41,461	47,710	48,867
Administrative expenses .....	88	295	442	443	486	333	510	519	632	813	667
Interest on normalized transfers .....								27	187	13	
Other .....	1	7	4	1	8	7	10	-97	15	131	151
Total cash outgo .....	3,404	15,207	17,862	20,343	24,288	29,248	34,864	38,551	42,295	48,667	49,685
Surplus or deficit (—) .....	112	167	681	1,567	1,127	3,603	2,747	5,398	3,437	2,261	6,739
Lending (—) or repayment of loans to OASI fund .....											
Fund balance, end of year .....	10,948	11,115	11,796	13,363	14,490	18,093	20,840	-12,437	1,824	10,613	
Invested balance .....								13,800	17,237	21,322	38,674
Uninvested balance .....	11,009	10,974	11,757	13,164	14,656	18,191	20,800	13,514	16,982	21,176	38,340
-62	141	39	199	-166	-99	40	286	255	146	334	
<b>Supplementary medical insurance trust fund:</b>											
<i>Cash income:</i>											
Offsetting collections:											
Intragovernmental receipts:											
Interest (902) .....	4	137	229	363	416	384	473	680	807	1,154	1,228
Federal contributions .....	878	5,053	6,386	6,841	6,932	8,747	13,323	14,238	16,811	17,898	18,076
Total intragovernmental receipts .....	882	5,190	6,614	7,204	7,347	9,132	13,796	14,918	17,618	19,052	19,304
Premium income:											
From aged participants .....	492	1,987	2,186	2,373	2,637	2,987	3,460	3,834	4,463	5,042	5,200
From disabled participants .....	46	206	245	263	291	332	371	393	444	482	500
Total premium income .....	539	2,193	2,431	2,636	2,928	3,319	3,831	4,227	4,907	5,524	5,699
Other .....								1	*	*	*
Total cash income .....	1,421	7,383	9,045	9,840	10,275	12,451	17,627	19,147	22,526	24,576	25,004
<i>Cash outgo:</i>											
Benefit payments .....	1,269	5,865	6,852	8,259	10,144	12,345	14,806	17,487	19,475	21,808	25,166
Administrative expenses .....	132	475	494	544	594	889	746	823	899	923	1,051
Other .....	*	2	4	1	8	7	7	6			
Total cash outgo .....	1,401	6,342	7,350	8,805	10,746	13,240	15,559	18,317	20,374	22,730	26,217
Surplus or deficit (—) .....	20	1,041	1,696	1,035	-471	-789	2,068	830	2,151	1,846	-1,214
Fund balance at end of year .....	1,225	2,279	3,975	5,010	4,539	3,750	5,818	6,648	8,799	10,645	9,431
Invested balance .....	1,244	2,232	4,021	4,974	4,558	3,821	5,874	6,958	9,117	10,736	9,424
Uninvested balance .....	-19	47	-45	36	-19	-72	-56	-310	-318	-91	7

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—

Continued

(in millions of dollars)

	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>Old age and survivors insurance fund:</b>										
<i>Cash income:</i>										
Social insurance taxes and contributions .....	194,541	220,337	240,595	255,031	269,477	284,865	305,779	330,131	352,114	376,827
Intragovernmental receipts:										
Employer share, employee retirement (952) .....	3,011	4,000	4,432	5,038	5,264	5,629	6,136	6,726	7,350	8,016
Interest (903) .....	4,495	6,758	10,649	15,125	19,128	22,568	26,685	31,160	36,422	42,407
Other .....	5,447	5,501	5,819	4,405	5,382	5,614	6,038	6,476	6,934	7,411
Total intragovernmental receipts .....	12,953	16,259	20,900	24,568	29,774	33,811	38,859	44,362	50,706	57,834
Other cash income .....	30	*	*	*	*	.....	.....	.....	.....	.....
Total cash income .....	207,525	236,596	261,495	279,599	299,251	318,676	344,638	374,493	402,820	434,661
<i>Cash outgo:</i>										
Benefit payments .....	182,055	192,541	204,648	218,957	236,382	253,776	269,727	284,379	298,934	313,756
Payments to the railroad retirement account .....	2,557	2,790	2,845	2,969	3,516	3,349	3,495	3,626	3,736	3,799
Interest payments .....	625	836	989	982	361	.....	.....	.....	.....	.....
Administrative expenses .....	1,542	1,730	1,658	1,566	1,706	1,877	1,744	1,817	1,776	1,723
Other outgo (mainly for vocational rehabilitation) .....	.....	—*	.....	*	.....	.....	.....	.....	.....	.....
Total cash outgo .....	186,780	197,897	210,141	224,475	241,965	259,002	274,966	289,822	304,446	319,278
Surplus or deficit (—) .....	20,745	38,700	51,354	55,125	57,286	59,674	69,672	84,671	98,374	115,383
Borrowing or repayment (—) of borrowing from other trust funds .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment .....	.....	.....	.....	.....	—2,114	.....	.....	.....	.....	.....
Fund balance, end of year .....	58,266	96,966	148,320	203,445	258,617	318,291	387,964	472,635	571,009	686,392
Invested balance .....	58,356	97,137	148,565	203,495	258,616	318,290	387,963	472,634	571,008	686,391
Uninvested balance .....	—89	—171	—245	—50	1	1	1	1	1	1
<b>Disability Insurance trust fund:</b>										
<i>Cash income:</i>										
Social insurance taxes and contributions .....	18,861	21,154	23,071	26,625	28,810	30,389	32,921	35,368	37,733	40,386
Intragovernmental receipts:										
Employer share, employee retirement (952) .....	289	382	426	529	563	602	658	720	788	861
Interest (903) .....	795	657	745	866	1,036	1,165	1,364	1,609	1,904	2,232
Other .....	167	266	335	302	146	233	238	245	252	261
Total intragovernmental receipts .....	1,251	1,306	1,506	1,697	1,744	2,000	2,260	2,574	2,944	3,354
Inter-trust interest (from OASI) .....	3	*	*	*	.....	.....	.....	.....	.....	.....
Other cash income .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash income .....	20,115	22,460	24,577	28,322	30,554	32,389	35,181	37,942	40,677	43,740
<i>Cash outgo:</i>										
Benefit payments <sup>3</sup> .....	20,421	21,395	22,516	24,306	26,490	28,689	30,613	32,288	34,214	36,372
Payments to the railroad retirement account .....	57	61	88	80	67	56	55	59	63	67
Administrative expenses .....	738	803	747	707	765	847	844	933	913	888
Interest payments .....	60	80	95	100	39	.....	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation) .....	15	21	40	38	38	38	.....	.....	.....	.....
Total cash outgo .....	21,290	22,360	23,487	25,230	27,400	29,630	31,512	33,280	35,190	37,327
Surplus or deficit (—) .....	—1,175	100	1,090	3,091	3,155	2,759	3,669	4,662	5,487	6,413
Lending (—) or repayment of loans to OASI fund .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment .....	.....	.....	.....	.....	—775	.....	.....	.....	.....	.....
Fund balance, end of year .....	7,174	7,273	8,364	11,455	13,835	16,594	20,262	24,925	30,411	36,824
Invested balance .....	7,193	7,345	8,428	11,505	13,834	16,593	20,261	24,924	30,410	36,823
Uninvested balance .....	—19	—72	—65	—50	1	1	1	1	1	1

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—Continued

(in millions of dollars)

	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
<b>Hospital insurance trust fund:</b>										
<i>Cash income:</i>										
Social insurance taxes and contributions .....	55,992	59,859	65,396	68,556	74,037	82,708	90,123	96,814	103,105	110,190
Intragovernmental receipts:										
Employer share, employee retirement (951) .....	1,700	1,884	2,007	2,153	2,209	2,346	2,470	2,608	2,743	2,889
Interest (902) <sup>2</sup> .....	3,994	5,169	6,603	7,943	9,195	10,351	11,774	13,225	14,576	15,760
Interest from OASI .....										
Other .....	999	1,045	1,070	798	601	748	441	384	344	318
Total intragovernmental receipts .....	6,693	8,098	9,679	10,894	12,006	13,445	14,685	16,217	17,663	18,967
Other (proprietary) receipts:										
Premium income .....	40	42	42	113	217	484	529	587	654	728
Other (after 1984, mainly for kidney dialysis) .....	9	*	*	*						
Total cash income .....	62,735	67,999	75,117	79,563	86,260	96,637	105,337	113,619	121,421	129,885
<i>Cash outgo:</i>										
Benefit payments <sup>4</sup> .....	49,804	51,862	57,317	65,722	68,897	74,151	80,802	89,012	98,155	109,051
Administrative expenses .....	827	707	805	774	1,070	913	949	938	937	937
Interest on normalized transfers .....										
Other <sup>4</sup> .....	172	160	116	190	243	337				
Total cash outgo .....	50,803	52,730	58,238	66,687	70,211	75,402	81,751	89,950	99,092	109,988
Surplus or deficit (—) .....	11,932	15,270	16,880	12,876	16,049	21,235	23,586	23,668	22,329	19,897
Military service credit adjustment .....					-1,100					
Transfer of catastrophic health insurance balances .....						1,516				
Fund balance, end of year .....	50,606	65,876	82,755	95,631	110,580	133,331	156,917	180,585	202,914	222,812
Invested balance .....	50,779	66,078	82,689	98,867	110,579	133,330	156,916	180,584	202,913	222,811
Uninvested balance .....	-173	-202	66	-3,236	1	1	1	1	1	1
<b>Supplementary medical insurance trust fund:</b>										
<i>Cash income:</i>										
Individual income taxes <sup>5</sup> .....			527	-527						
Offsetting collections:										
Intragovernmental receipts:										
Interest (902) <sup>5</sup> .....	1,019	828	1,025	1,427	1,455	1,578	1,463	1,207	1,010	1,061
Federal contributions .....	20,299	25,418	30,712	33,210	34,730	37,724	40,200	46,549	56,020	66,053
Total intragovernmental receipts .....	21,318	26,246	31,737	34,637	36,185	39,302	41,663	47,756	57,030	67,114
Premium income:										
From aged participants .....	5,897	7,963	10,603	10,499	10,568	11,374	13,133	15,058	17,132	18,328
From disabled participants .....	582	793	945	995	1,049	1,126	1,292	1,486	1,708	1,849
Total premium income .....	6,480	8,756	11,548	11,494	11,617	12,500	14,425	16,544	18,840	20,177
Other <sup>6</sup> .....	*	*	3							
Total cash income .....	27,797	35,002	43,812	45,607	47,802	51,802	56,088	64,300	75,870	87,291
<i>Cash outgo:</i>										
Benefit payments <sup>4</sup> .....	29,932	33,677	36,854	41,450	44,549	49,789	56,267	64,257	73,500	84,093
Administrative expenses <sup>5</sup> .....	900	1,265	1,450	1,524	1,442	1,422	1,496	1,442	1,439	1,439
Other <sup>4</sup> .....	5	4	13	47	65	90				
Total cash outgo .....	30,837	34,947	38,316	43,022	46,056	51,301	57,763	65,699	74,939	85,533
Surplus or deficit (—) .....	-3,039	55	5,495	2,585	1,746	501	-1,675	-1,399	931	1,758
Transfer of catastrophic health insurance balances .....						-1,516				

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–1996—  
Continued—Continued

(in millions of dollars)

	1987	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Fund balance at end of year .....	6,392	6,447	11,956	14,541	16,287	15,272	13,597	12,198	13,128	14,887
Invested balance .....	6,166	6,326	11,928	14,542	16,285	15,270	13,595	12,196	13,126	14,885
Uninvested balance .....	226	121	28	-1	2	2	2	2	2	2

<sup>a</sup> \$500 thousand or less.

NOTE: The medicare amounts in this table combine the transactions of the recently repealed catastrophic insurance trust funds with the supplementary medical insurance trust fund. The two medical trust fund balances also reflect the proposed transfer of catastrophic balances from the SMI trust fund to the HI trust fund in 1992.

<sup>1</sup> In 1983, includes \$329.3 million loss on sale of securities.<sup>2</sup> Starting in 1983, includes amounts from Postal Service.<sup>3</sup> For years after 1992, includes outlays for vocational rehabilitation.<sup>4</sup> For years after 1992, outlays for peer review organizations are included in the benefit payments line.<sup>5</sup> For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.<sup>6</sup> For years after 1986, receipts for kidney dialysis.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1992  
(in billions of dollars)

	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958
<b>Receipts</b>												
Personal tax and nontax receipts ....	18.8	20.0	16.3	16.5	23.2	28.8	31.4	30.3	29.7	33.6	36.7	36.3
Corporate profits tax accruals .....	10.6	11.2	10.8	11.8	21.7	19.4	19.7	17.3	18.9	21.5	20.8	17.9
Indirect business tax and nontax accruals .....	7.9	7.9	8.0	8.2	9.5	9.7	10.7	10.3	10.0	10.8	11.7	11.6
Contributions for social insurance ....	6.8	5.3	5.5	5.9	7.0	7.7	8.0	8.3	9.2	10.8	12.3	12.9
Total receipts .....	44.0	44.3	40.6	42.4	61.4	65.6	69.8	66.2	67.9	76.8	81.5	78.7
<b>Expenditures</b>												
Purchases of goods and services ....	14.5	14.0	20.2	19.7	26.0	47.6	56.8	54.3	44.8	46.0	48.6	51.7
Defense .....	(10.8)	(10.3)	(13.0)	(13.0)	(21.9)	(42.0)	(49.1)	(46.0)	(39.1)	(39.5)	(42.8)	(45.2)
Nondefense .....	(3.8)	(3.7)	(7.3)	(6.7)	(4.1)	(5.5)	(7.6)	(8.3)	(5.7)	(6.4)	(5.8)	(6.5)
Transfer payments .....	10.1	11.3	13.1	15.7	11.3	11.2	11.4	12.2	14.3	14.7	16.3	19.6
Domestic ("to persons") .....	(8.2)	(8.7)	(8.1)	(11.3)	(8.1)	(8.5)	(9.3)	(10.5)	(12.1)	(12.8)	(14.4)	(17.8)
Foreign .....	(1.9)	(2.6)	(5.0)	(4.3)	(3.2)	(2.6)	(2.1)	(1.7)	(2.1)	(1.9)	(1.9)	(1.8)
Grants to State and local governments .....	1.5	1.8	2.1	2.4	2.4	2.5	2.8	2.9	3.0	3.2	3.7	4.7
Net interest paid .....	4.0	4.1	4.2	4.3	4.4	4.5	4.5	4.6	4.6	4.8	5.3	5.4
Subsidies less current surplus of government enterprises .....	0.7	0.4	0.7	0.8	1.0	0.8	0.9	0.8	1.2	1.7	2.6	2.4
Subsidies .....	(0.4)	(0.3)	(0.2)	(0.3)	(0.4)	(0.3)	(0.4)	(0.4)	(0.5)	(0.5)	(1.1)	(1.2)
Current surplus (—) or deficit .....	(0.2)	(0.1)	(0.5)	(0.5)	(0.6)	(0.4)	(0.5)	(0.3)	(0.7)	(1.2)	(1.5)	(1.2)
Wage disbursements less accruals ...	.....	.....	.....	.....	—*	—*	*	*	—1	0.1	.....	—3
Total expenditures .....	30.8	31.7	40.3	42.9	45.0	66.4	76.3	74.8	67.7	70.5	76.6	83.4
Surplus or deficit (—), NIPA basis .....	13.2	12.6	0.3	—5	16.4	—8	—6.5	—8.6	0.2	6.3	5.0	—4.7

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1992—  
continued

	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970
<b>Receipts</b>												
Personal tax and nontax receipts ....	38.2	42.5	43.6	47.3	49.6	50.7	51.4	57.5	64.4	71.4	90.2	94.0
Corporate profits tax accruals .....	21.4	22.3	20.0	22.7	23.3	25.7	27.1	30.8	30.3	33.1	36.8	32.9
Indirect business tax and nontax accruals .....	11.9	13.2	13.2	14.1	14.9	15.5	16.8	15.4	15.7	17.0	18.6	19.1
Contributions for social insurance ....	14.6	17.5	19.0	20.9	23.2	25.0	26.0	30.2	37.7	40.6	46.9	52.0
Total receipts .....	86.1	95.5	95.8	105.0	111.1	116.8	121.4	134.0	148.1	162.1	192.5	198.0
<b>Expenditures</b>												
Purchases of goods and services ....	55.5	53.6	56.6	61.8	64.7	67.0	65.8	73.9	87.6	97.0	100.3	99.8
Defense .....	(46.7)	(45.2)	(47.1)	(50.6)	(51.1)	(51.5)	(49.4)	(55.7)	(68.8)	(77.0)	(78.5)	(78.2)
Nondefense .....	(8.8)	(8.3)	(9.5)	(11.1)	(13.6)	(15.5)	(16.5)	(18.2)	(18.8)	(20.0)	(21.7)	(21.6)
Transfer payments .....	21.7	22.5	25.8	27.4	28.7	29.8	30.6	34.2	39.5	45.1	51.2	57.5
Domestic ("to persons") .....	(19.9)	(20.6)	(23.6)	(25.1)	(26.5)	(27.4)	(28.4)	(31.8)	(37.2)	(42.9)	(48.9)	(55.3)
Foreign .....	(1.9)	(1.9)	(2.2)	(2.2)	(2.2)	(2.3)	(2.3)	(2.4)	(2.3)	(2.2)	(2.3)	(2.2)
Grants to State and local governments .....	6.2	6.9	6.9	7.6	8.3	9.8	10.9	12.7	14.8	17.8	19.2	22.6
Net interest paid .....	5.6	6.8	6.4	6.4	7.1	7.7	8.2	8.7	9.6	10.4	12.0	13.5
Subsidies less current surplus of government enterprises .....	2.5	2.4	3.3	4.1	4.0	4.1	4.3	4.8	5.2	4.1	4.7	5.5
Subsidies .....	(1.4)	(1.2)	(1.6)	(2.2)	(2.3)	(2.5)	(2.8)	(3.1)	(4.2)	(3.7)	(4.2)	(4.4)
Current surplus (—) or deficit .....	(1.2)	(1.2)	(1.8)	(1.8)	(1.8)	(1.6)	(1.5)	(1.7)	(1.0)	(0.4)	(0.4)	(1.1)
Wage disbursements less accruals ...	0.3	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	—1
Total expenditures .....	91.9	92.1	99.0	107.2	112.8	118.4	119.9	134.3	156.7	174.4	187.3	198.7
Surplus or deficit (—), NIPA basis .....	—5.8	3.4	—3.1	—2.2	—1.7	—1.5	1.4	—3	—8.6	—12.3	5.2	—7

See footnote at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1992—

continued

(in billions of dollars)

	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
<b>Receipts</b>											
Personal tax and nontax receipts .....	87.9	100.5	107.5	122.7	127.5	137.1	165.9	186.5	222.9	250.7	289.6
Corporate profits tax accruals .....	31.9	34.2	40.9	43.4	42.1	52.1	59.0	67.8	75.7	70.2	69.4
Indirect business tax and nontax accruals .....	20.0	19.8	20.6	21.3	22.1	24.2	24.5	27.1	29.0	35.3	53.4
Contributions for social insurance .....	56.5	63.4	76.3	89.8	98.8	109.1	125.4	142.9	163.6	182.3	211.4
Total receipts .....	196.2	217.9	245.3	277.2	290.5	322.6	374.7	424.3	491.2	538.6	623.8
<b>Expenditures</b>											
Purchases of goods and services .....	98.3	104.4	105.3	109.3	123.9	132.2	146.8	158.6	173.1	199.9	231.8
Defense .....	(75.7)	(76.2)	(77.1)	(78.8)	(86.3)	(91.5)	(99.2)	(106.3)	(117.7)	(137.2)	(160.7)
Nondefense .....	(22.6)	(28.2)	(28.2)	(30.5)	(37.6)	(40.8)	(47.6)	(52.2)	(55.5)	(62.8)	(71.1)
Transfer payments .....	70.6	79.5	90.5	105.6	135.6	158.0	171.2	183.6	203.5	241.1	281.3
Domestic ("to persons") .....	(68.1)	(76.5)	(87.6)	(102.3)	(131.9)	(154.3)	(167.1)	(179.3)	(198.5)	(235.4)	(274.6)
Foreign .....	(2.5)	(3.0)	(2.8)	(3.2)	(3.7)	(3.7)	(4.1)	(4.4)	(5.1)	(5.8)	(6.7)
Grants to State and local governments .....	26.8	32.6	40.4	41.6	48.4	57.5	66.3	74.7	79.1	86.7	90.1
Net interest paid .....	14.1	14.0	15.7	19.6	21.7	25.1	28.5	33.5	40.7	50.8	66.7
Subsidies less current surplus of government enterprises .....	7.0	6.5	9.1	7.7	5.9	6.2	6.9	9.7	9.9	10.4	12.5
Subsidies .....	(5.3)	(5.3)	(7.4)	(5.4)	(4.4)	(5.0)	(6.4)	(8.9)	(9.9)	(9.5)	(11.7)
Current surplus (—) or deficit .....	(1.7)	(1.2)	(1.7)	(2.4)	(1.4)	(1.2)	(0.5)	(0.7)	(—*)	(1.0)	(0.9)
Wage disbursements less accruals .....	0.1	.....	—.5	0.1	0.3	—.1	—.1	—.1	—.	.....	—.1
Total expenditures .....	216.8	237.1	260.4	283.9	335.7	378.9	419.6	459.9	506.4	589.0	682.4
Surplus or deficit (—), NIPA basis .....	—20.5	—19.2	—15.2	—6.8	—45.3	—56.3	—44.8	—35.6	—15.2	—50.4	—58.5

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947–1992—

continued

(in billions of dollars)

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991 estimate	1992 estimate
<b>Receipts</b>											
Personal tax and nontax receipts .....	310.0	292.5	302.5	340.4	357.0	400.8	411.3	457.6	483.0	503.2	543.7
Corporate profits tax accruals .....	52.1	55.7	75.3	74.6	81.1	99.1	108.1	113.8	113.6	113.4	120.0
Indirect business tax and nontax accruals .....	50.0	50.2	54.9	55.9	50.9	53.5	55.6	57.8	58.8	70.4	74.8
Contributions for social insurance .....	231.1	247.3	279.2	305.8	326.1	345.9	382.6	412.6	439.6	461.5	498.6
Total receipts .....	643.3	645.7	711.9	776.8	815.2	899.4	957.6	1,041.9	1,094.9	1,148.4	1,237.2
<b>Expenditures</b>											
Purchases of goods and services .....	264.4	287.4	297.2	341.5	368.6	375.4	377.8	399.0	417.8	450.8	438.9
Defense .....	(187.3)	(210.4)	(228.5)	(252.7)	(275.4)	(290.0)	(296.3)	(301.3)	(309.1)	(327.6)	(308.3)
Nondefense .....	(77.1)	(77.0)	(68.7)	(88.8)	(93.2)	(85.4)	(81.5)	(97.7)	(108.7)	(123.2)	(130.6)
Transfer payments .....	312.8	347.5	352.2	374.0	394.6	411.1	433.2	462.0	504.7	535.8	590.3
Domestic ("to persons") .....	(305.6)	(339.8)	(342.2)	(360.6)	(380.4)	(399.3)	(420.5)	(448.5)	(488.2)	(535.0)	(573.5)
Foreign .....	(7.2)	(7.7)	(9.9)	(13.4)	(14.3)	(11.8)	(12.8)	(13.5)	(16.5)	(0.8)	(16.8)
Grants to State and local governments .....	83.4	85.7	90.7	97.8	107.4	103.1	108.3	115.8	128.3	148.1	160.2
Net interest paid .....	82.2	90.6	109.7	128.3	134.6	139.3	148.8	167.7	182.9	215.4	229.8
Subsidies less current surplus of government enterprises .....	13.0	20.9	23.3	20.7	22.8	31.1	33.6	27.7	21.9	8.4	9.7
Subsidies .....	(13.5)	(18.2)	(24.4)	(23.3)	(25.0)	(27.4)	(30.1)	(30.2)	(26.1)	(22.4)	(24.2)
Current surplus (—) or deficit .....	(—.5)	(2.7)	(—1.0)	(—2.6)	(—2.2)	(3.7)	(3.5)	(—2.5)	(—4.1)	(—14.0)	(—14.5)
Wage disbursements less accruals .....	*	0.4	—.1	0.1	.....	—.1	0.1	.....	.....	.....	.....
Total expenditures .....	755.9	832.4	873.0	962.3	1,028.0	1,060.0	1,101.8	1,172.2	1,255.7	1,358.7	1,428.9
Surplus or deficit (—), NIPA basis .....	—112.6	—186.7	—161.0	—185.5	—212.8	—160.7	—144.1	—130.3	—160.7	—210.2	—191.8

\* \$50 million or less.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947-1992

	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958
<b>Receipts</b>												
Personal tax and nontax receipts .....	8.4	8.1	6.2	6.2	7.4	8.4	8.6	8.2	7.7	8.0	8.3	8.1
Corporate profits tax accruals .....	4.7	4.5	4.1	4.4	6.9	5.7	5.4	4.7	4.9	5.1	4.7	4.0
Indirect business tax and nontax accruals .....	3.5	3.2	3.0	3.1	3.0	2.8	2.9	2.8	2.6	2.6	2.7	2.6
Contributions for social insurance .....	3.0	2.1	2.1	2.2	2.2	2.2	2.2	2.2	2.4	2.6	2.8	2.9
Total receipts .....	19.7	17.9	15.4	15.9	19.5	19.2	19.1	17.9	17.6	18.4	18.5	17.5
<b>Expenditures</b>												
Purchases of goods and services .....	6.5	5.7	7.7	7.4	8.2	13.9	15.5	14.7	11.6	11.0	11.0	11.5
Defense .....	(4.8)	(4.2)	(4.9)	(4.9)	(6.9)	(12.3)	(13.4)	(12.5)	(10.1)	(9.5)	(9.7)	(10.0)
Nondefense .....	(1.7)	(1.5)	(2.8)	(2.5)	(1.3)	(1.6)	(2.1)	(2.2)	(1.5)	(1.5)	(1.3)	(1.4)
Transfer payments .....	4.5	4.6	5.0	5.9	3.6	3.3	3.1	3.3	3.7	3.5	3.7	4.4
Domestic ("to persons") .....	(3.7)	(3.5)	(3.1)	(4.3)	(2.6)	(2.5)	(2.5)	(2.8)	(3.1)	(3.1)	(3.3)	(4.0)
Foreign .....	(0.8)	(1.1)	(1.9)	(1.6)	(1.0)	(0.8)	(0.6)	(0.5)	(0.6)	(0.4)	(0.4)	(0.4)
Grants to State and local governments .....	0.7	0.7	0.8	0.9	0.8	0.7	0.8	0.8	0.8	0.8	0.8	1.0
Net interest paid .....	1.8	1.7	1.6	1.6	1.4	1.3	1.2	1.2	1.2	1.1	1.2	1.2
Subsidies less current surplus of government enterprises .....	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.4	0.6	0.5
Subsidies .....	(0.2)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.2)	(0.3)
Current surplus (—) or deficit .....	(0.1)	(*)	(0.2)	(0.2)	(0.2)	(0.1)	(0.1)	(0.1)	(0.2)	(0.3)	(0.3)	(0.3)
Wage disbursements less accruals .....	.....	.....	.....	.....	—*	—*	—*	—*	—*	—*	—*	—1
Total expenditures .....	13.8	12.8	15.3	16.1	14.3	19.4	20.9	20.2	17.5	16.9	17.4	18.5
Surplus or deficit (—), NIPA basis .....	5.9	5.1	0.1	-.2	5.2	-.2	-1.8	-2.3	*	1.5	1.1	-1.0

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947-1992—continued

	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970
<b>Receipts</b>												
Personal tax and nontax receipts .....	7.9	8.4	8.4	8.5	8.4	8.1	7.6	7.8	8.1	8.4	9.7	9.5
Corporate profits tax accruals .....	4.5	4.4	3.9	4.1	4.0	4.1	4.0	4.2	3.8	3.9	4.0	3.3
Indirect business tax and nontax accruals .....	2.5	2.6	2.6	2.5	2.5	2.5	2.5	2.1	2.0	2.0	2.0	1.9
Contributions for social insurance .....	3.0	3.5	3.7	3.7	3.9	4.0	3.9	4.1	4.7	4.8	5.0	5.3
Total receipts .....	17.9	18.8	18.5	18.8	18.9	18.6	18.0	18.1	18.6	19.1	20.7	20.0
<b>Expenditures</b>												
Purchases of goods and services .....	11.5	10.6	10.9	11.1	11.0	10.7	9.8	10.0	11.0	11.4	10.8	10.1
Defense .....	(9.7)	(8.9)	(9.1)	(9.1)	(8.7)	(8.2)	(7.3)	(7.5)	(8.7)	(9.1)	(8.4)	(7.9)
Nondefense .....	(1.8)	(1.6)	(1.8)	(2.0)	(2.3)	(2.5)	(2.4)	(2.5)	(2.4)	(2.3)	(2.3)	(2.2)
Transfer payments .....	4.5	4.4	5.0	4.9	4.9	4.7	4.6	4.6	5.0	5.3	5.5	5.8
Domestic ("to persons") .....	(4.1)	(4.1)	(4.6)	(4.5)	(4.5)	(4.4)	(4.2)	(4.3)	(4.7)	(5.0)	(5.3)	(5.6)
Foreign .....	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.2)
Grants to State and local governments .....	1.3	1.4	1.3	1.4	1.4	1.6	1.6	1.7	1.9	2.1	2.1	2.3
Net interest paid .....	1.2	1.3	1.2	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.4
Subsidies less current surplus of government enterprises .....	0.5	0.5	0.6	0.7	0.7	0.7	0.6	0.7	0.6	0.5	0.5	0.6
Subsidies .....	(0.3)	(0.2)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(0.4)	(0.5)	(0.4)
Current surplus (—) or deficit .....	(0.2)	(0.2)	(0.3)	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.1)	(*)	(*)	(0.1)
Wage disbursements less accruals .....	0.1	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	—
Total expenditures .....	19.1	18.2	19.1	19.2	19.2	18.8	17.8	18.2	19.7	20.5	20.1	20.1
Surplus or deficit (—), NIPA basis .....	-1.2	0.7	-.6	-.4	-.3	-.2	0.2	—*	-1.1	-1.4	0.6	-1.1

See footnote at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947–1992—continued

	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981
<b>Receipts</b>											
Personal tax and nontax receipts .....	8.3	8.7	8.4	8.7	8.4	8.1	8.6	8.6	9.1	9.4	9.7
Corporate profits tax accruals .....	3.0	3.0	3.2	3.1	2.8	3.1	3.1	3.1	3.1	2.6	2.3
Indirect business tax and nontax accruals .....	1.9	1.7	1.6	1.5	1.5	1.4	1.3	1.2	1.2	1.3	1.8
Contributions for social insurance .....	5.4	5.5	6.0	6.3	6.5	6.4	6.5	6.6	6.7	6.8	7.1
Total receipts .....	18.6	18.9	19.1	19.6	19.1	19.0	19.4	19.5	20.1	20.2	20.9
<b>Expenditures</b>											
Purchases of goods and services .....	9.3	9.1	8.2	7.7	8.1	7.8	7.6	7.3	7.1	7.5	7.8
Defense .....	(7.2)	(6.6)	(6.0)	(5.6)	(5.7)	(5.4)	(5.1)	(4.9)	(4.8)	(5.1)	(5.4)
Nondefense .....	(2.1)	(2.4)	(2.2)	(2.2)	(2.5)	(2.4)	(2.5)	(2.4)	(2.3)	(2.4)	(2.4)
Transfer payments .....	6.7	6.9	7.1	7.5	8.9	9.3	8.9	8.5	8.3	9.0	9.4
Domestic ("to persons") .....	(6.4)	(6.6)	(6.8)	(7.2)	(8.7)	(9.1)	(8.6)	(8.3)	(8.1)	(8.8)	(9.2)
Foreign .....	(0.2)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments .....	2.5	2.8	3.2	2.9	3.2	3.4	3.4	3.4	3.2	3.2	3.0
Net interest paid .....	1.3	1.2	1.2	1.4	1.4	1.5	1.5	1.5	1.7	1.9	2.2
Subsidies less current surplus of government enterprises .....	0.7	0.6	0.7	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Subsidies .....	(0.5)	(0.5)	(0.6)	(0.4)	(0.3)	(0.3)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)
Current surplus (—) or deficit .....	(0.2)	(0.1)	(0.1)	(0.2)	(0.1)	(0.1)	(*)	(*)	(—*)	(*)	(*)
Wage disbursements less accruals .....	•	—*	—*	—*	—*	—*	—*	—*	—*	—*	—*
Total expenditures .....	20.5	20.6	20.3	20.0	22.1	22.3	21.7	21.2	20.7	22.1	22.8
Surplus or deficit (—), NIPA basis .....	-1.9	-1.7	-1.2	-5	-3.0	-3.3	-2.3	-1.6	-6	-1.9	-2.0

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947–1992—continued

	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991 estimate	1992 estimate
<b>Receipts</b>											
Personal tax and nontax receipts .....	9.9	8.8	8.2	8.6	8.5	9.1	8.6	8.9	8.9	9.0	9.1
Corporate profits tax accruals .....	1.7	1.7	2.0	1.9	1.9	2.2	2.3	2.2	2.1	2.0	2.0
Indirect business tax and nontax accruals .....	1.6	1.5	1.5	1.4	1.2	1.2	1.2	1.1	1.1	1.3	1.2
Contributions for social insurance .....	7.4	7.4	7.6	7.7	7.8	7.8	8.0	8.0	8.1	8.2	8.3
Total receipts .....	20.5	19.4	19.3	19.7	19.5	20.3	20.0	20.3	20.3	20.5	20.7
<b>Expenditures</b>											
Purchases of goods and services .....	8.4	8.7	8.1	8.6	8.8	8.5	7.9	7.8	7.7	8.0	7.3
Defense .....	(6.0)	(6.3)	(6.2)	(6.4)	(6.6)	(6.6)	(6.2)	(5.9)	(5.7)	(5.8)	(5.2)
Nondefense .....	(2.5)	(2.3)	(1.9)	(2.2)	(2.2)	(1.9)	(1.7)	(1.9)	(2.0)	(2.2)	(2.2)
Transfer payments .....	10.0	10.5	9.5	9.5	9.4	9.3	9.1	9.0	9.3	9.5	9.9
Domestic ("to persons") .....	(9.7)	(10.2)	(9.3)	(9.1)	(9.1)	(9.0)	(8.8)	(8.7)	(9.0)	(9.5)	(9.6)
Foreign .....	(0.2)	(0.2)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(*)	(0.3)
Grants to State and local governments .....	2.7	2.6	2.5	2.5	2.6	2.3	2.3	2.3	2.4	2.6	2.7
Net interest paid .....	2.6	2.7	3.0	3.2	3.2	3.1	3.1	3.3	3.4	3.8	3.8
Subsidies less current surplus of government enterprises .....	0.4	0.6	0.6	0.5	0.5	0.7	0.7	0.5	0.4	0.2	0.2
Subsidies .....	(0.4)	(0.5)	(0.7)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)	(0.5)	(0.4)	(0.4)
Current surplus (—) or deficit .....	(—*)	(0.1)	(—*)	(—1)	(—1)	(0.1)	(0.1)	(—*)	(—1)	(—2)	(—2)
Wage disbursements less accruals .....	•	—*	—*	—*	—*	—*	—*	—*	—*	—*	—*
Total expenditures .....	24.1	25.1	23.7	24.3	24.6	24.0	23.0	22.8	23.2	24.2	23.9
Surplus or deficit (—), NIPA basis .....	-3.6	-5.6	-4.4	-4.7	-5.1	-3.6	-3.0	-2.5	-3.0	-3.7	-3.2

\* 0.05 percent or less.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947–1990  
(in millions of dollars)

Fiscal Year	Total Government Receipts	In Absolute Amounts			State and Local Government Tax Receipts (NIPA Basis)	Fiscal Year GNP	As Percentages of GNP				
		Federal Government Receipts					Total Government Receipts	Federal Government Receipts	State and Local Government Tax Receipts (NIPA Basis)		
		Total	On-Budget	Off-Budget							
1947 .....	50.4	38.5	37.1	1.5	11.9	223.6	22.6	17.2	5.3		
1948 .....	55.3	41.6	39.9	1.6	13.7	247.8	22.3	16.8	5.5		
1949 .....	54.7	39.4	37.7	1.7	15.2	263.9	20.7	14.9	5.8		
1950 .....	56.0	39.4	37.3	2.1	16.6	266.8	21.0	14.8	6.2		
1951 .....	70.3	51.6	48.5	3.1	18.6	315.0	22.3	16.4	5.9		
1952 .....	86.4	66.2	62.6	3.6	20.2	342.4	25.2	19.3	5.9		
1953 .....	91.7	69.6	65.5	4.1	22.1	365.6	25.1	19.0	6.0		
1954 .....	93.1	69.7	65.1	4.6	23.4	369.5	25.2	18.9	6.3		
1955 .....	90.5	65.5	60.4	5.1	25.1	386.4	23.4	16.9	6.5		
1956 .....	102.5	74.6	68.2	6.4	28.0	418.1	24.5	17.8	6.7		
1957 .....	110.5	80.0	73.2	6.8	30.5	440.5	25.1	18.2	6.9		
1958 .....	112.0	79.6	71.6	8.0	32.3	450.2	24.9	17.7	7.2		
1959 .....	114.5	79.2	71.0	8.3	35.3	481.5	23.8	16.5	7.3		
1960 .....	131.2	92.5	81.9	10.6	38.7	506.7	25.9	18.3	7.6		
1961 .....	136.3	94.4	82.3	12.1	41.9	518.2	26.3	18.2	8.1		
1962 .....	144.8	99.7	87.4	12.3	45.2	557.7	26.0	17.9	8.1		
1963 .....	154.9	106.6	92.4	14.2	48.3	587.8	26.4	18.1	8.2		
1964 .....	165.0	112.6	96.2	16.4	52.4	629.2	26.2	17.9	8.3		
1965 .....	173.2	116.8	100.1	16.7	56.4	672.6	25.8	17.4	8.4		
1966 .....	193.2	130.8	111.7	19.1	62.3	739.0	26.1	17.7	8.4		
1967 .....	215.9	148.8	124.4	24.4	67.1	794.6	27.2	18.7	8.4		
1968 .....	229.4	153.0	128.1	24.9	76.4	849.4	27.0	18.0	9.0		
1969 .....	272.4	186.9	157.9	29.0	85.5	929.5	29.3	20.1	9.2		
1970 .....	289.7	192.8	159.3	33.5	96.9	990.2	29.3	19.5	9.8		
1971 .....	291.9	187.1	151.3	35.8	104.8	1,055.9	27.6	17.7	9.9		
1972 .....	328.0	207.3	167.4	39.9	120.7	1,153.1	28.4	18.0	10.5		
1973 .....	365.0	230.8	184.7	46.1	134.2	1,281.4	28.5	18.0	10.5		
1974 .....	408.5	263.2	209.3	53.9	145.2	1,416.5	28.8	18.6	10.3		
1975 .....	436.6	279.1	216.6	62.5	157.5	1,522.5	28.7	18.3	10.3		
1976 .....	473.3	298.1	231.7	66.4	175.3	1,698.2	27.9	17.6	10.3		
TQ .....	124.4	81.2	63.2	18.0	43.2	448.7	27.7	18.1	9.6		
1977 .....	556.6	355.6	278.7	76.8	201.0	1,933.0	28.8	18.4	10.4		
1978 .....	621.4	399.6	314.2	85.4	221.8	2,171.8	28.6	18.4	10.2		
1979 .....	697.7	463.3	365.3	98.0	234.4	2,447.8	28.5	18.9	9.6		
1980 .....	772.1	517.1	403.9	113.2	255.0	2,670.6	28.9	19.4	9.5		
1981 .....	880.7	599.3	469.1	130.2	281.4	2,986.4	29.5	20.1	9.4		
1982 .....	923.4	617.8	474.3	143.5	305.7	3,139.1	29.4	19.7	9.7		
1983 .....	930.5	600.6	453.2	147.3	330.0	3,321.9	28.0	18.1	9.9		
1984 .....	1,037.0	666.5	500.4	166.1	370.6	3,687.7	28.1	18.1	10.0		
1985 .....	1,131.2	734.1	547.9	186.2	397.2	3,952.4	28.6	18.6	10.0		
1986 .....	1,194.6	769.1	568.9	200.2	425.5	4,180.8	28.6	18.4	10.2		
1987 .....	1,313.6	854.1	640.7	213.4	459.5	4,424.7	29.7	19.3	10.4		
1988 .....	1,397.8	909.0	667.5	241.5	488.8	4,780.4	29.2	19.0	10.2		
1989 .....	1,516.6	990.7	727.0	263.7	525.9	5,131.3	29.6	19.3	10.2		
1990 .....	1,586.8	1,031.3	749.7	281.7	555.5	5,405.6	29.4	19.1	10.3		

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1947–1990  
(in billions of dollars)<sup>1</sup>

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants, NIPA Basis	State and Local Government Expenditures From Own Sources Net of Nontax Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947 .....	44.9	34.5	34.2	0.3	(1.5)	10.4
1948 .....	43.0	29.8	29.4	0.4	(1.8)	13.2
1949 .....	54.3	38.8	38.4	0.4	(2.1)	15.4
1950 .....	60.5	42.6	42.0	0.5	(2.4)	17.9
1951 .....	64.7	45.5	44.2	1.3	(2.4)	19.2
1952 .....	88.4	67.7	66.0	1.7	(2.5)	20.7
1953 .....	97.8	76.1	73.8	2.3	(2.8)	21.7
1954 .....	94.5	70.9	67.9	2.9	(2.9)	23.6
1955 .....	95.1	68.4	64.5	4.0	(3.0)	26.6
1956 .....	99.4	70.6	65.7	5.0	(3.2)	28.7
1957 .....	108.0	76.6	70.6	6.0	(3.7)	31.5
1958 .....	116.8	82.4	74.9	7.5	(4.7)	34.4
1959 .....	129.2	92.1	83.1	9.0	(6.2)	37.1
1960 .....	130.5	92.2	81.3	10.9	(6.9)	38.3
1961 .....	139.9	97.7	86.0	11.7	(6.9)	42.1
1962 .....	151.9	106.8	93.3	13.5	(7.6)	45.1
1963 .....	159.3	111.3	96.4	15.0	(8.3)	48.0
1964 .....	170.4	118.5	102.8	15.7	(9.8)	51.8
1965 .....	173.9	118.2	101.7	16.5	(10.9)	55.6
1966 .....	196.3	134.5	114.8	19.7	(12.7)	61.8
1967 .....	226.0	157.5	137.0	20.4	(14.8)	68.5
1968 .....	254.1	178.1	155.8	22.3	(17.8)	75.9
1969 .....	269.5	183.6	158.4	25.2	(19.2)	85.9
1970 .....	288.9	195.6	168.0	27.6	(22.6)	93.2
1971 .....	315.5	210.2	177.3	32.8	(26.8)	105.3
1972 .....	343.2	230.7	193.8	36.9	(32.6)	112.6
1973 .....	365.1	245.7	200.1	45.6	(40.4)	119.4
1974 .....	403.9	269.4	217.3	52.1	(41.6)	134.6
1975 .....	483.9	332.3	271.9	60.4	(48.4)	151.6
1976 .....	540.3	371.8	302.2	69.6	(57.5)	168.5
TQ .....	140.6	96.0	76.6	19.4	(15.4)	44.6
1977 .....	585.8	409.2	328.5	80.7	(66.3)	176.6
1978 .....	649.2	458.7	369.1	89.7	(74.7)	190.5
1979 .....	711.4	503.5	403.5	100.0	(79.1)	208.0
1980 .....	820.2	590.9	476.6	114.3	(86.7)	229.3
1981 .....	927.2	678.2	543.0	135.2	(90.1)	249.0
1982 .....	1,016.5	745.7	594.3	151.4	(83.4)	270.8
1983 .....	1,095.7	808.3	661.2	147.1	(85.7)	287.4
1984 .....	1,159.3	851.8	686.0	165.8	(90.7)	307.5
1985 .....	1,281.6	946.3	769.5	176.8	(97.8)	335.3
1986 .....	1,351.2	990.3	806.8	183.5	(107.4)	361.0
1987 .....	1,409.4	1,003.8	810.0	193.8	(103.1)	405.5
1988 .....	1,503.6	1,064.1	861.4	202.7	(108.3)	439.6
1989 .....	1,620.9	1,144.1	933.2	210.9	(115.8)	476.8
1990 .....	1,768.6	1,251.7	1,026.6	225.1	(127.8)	516.9

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GNP:1947-1990

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants, NIPA Basis	State and Local Government Expenditures From Own Sources Net of Nontax Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947 .....	20.1	15.4	15.3	0.1	(0.7)	4.6
1948 .....	17.3	12.0	11.9	0.1	(0.7)	5.3
1949 .....	20.6	14.7	14.6	0.2	(0.8)	5.8
1950 .....	22.7	16.0	15.8	0.2	(0.9)	6.7
1951 .....	20.5	14.4	14.0	0.4	(0.8)	6.1
1952 .....	25.8	19.8	19.3	0.5	(0.7)	6.0
1953 .....	26.8	20.8	20.2	0.6	(0.8)	5.9
1954 .....	25.6	19.2	18.4	0.8	(0.8)	6.4
1955 .....	24.6	17.7	16.7	1.0	(0.8)	6.9
1956 .....	23.8	16.9	15.7	1.2	(0.8)	6.9
1957 .....	24.5	17.4	16.0	1.4	(0.8)	7.1
1958 .....	25.9	18.3	16.6	1.7	(1.0)	7.6
1959 .....	26.8	19.1	17.3	1.9	(1.3)	7.7
1960 .....	25.8	18.2	16.1	2.1	(1.4)	7.6
1961 .....	27.0	18.9	16.6	2.3	(1.3)	8.1
1962 .....	27.2	19.2	16.7	2.4	(1.4)	8.1
1963 .....	27.1	18.9	16.4	2.5	(1.4)	8.2
1964 .....	27.1	18.8	16.3	2.5	(1.6)	8.2
1965 .....	25.9	17.6	15.1	2.5	(1.6)	8.3
1966 .....	26.6	18.2	15.5	2.7	(1.7)	8.4
1967 .....	28.4	19.8	17.2	2.6	(1.9)	8.6
1968 .....	29.9	21.0	18.3	2.6	(2.1)	8.9
1969 .....	29.0	19.8	17.0	2.7	(2.1)	9.2
1970 .....	29.2	19.8	17.0	2.8	(2.3)	9.4
1971 .....	29.9	19.9	16.8	3.1	(2.5)	10.0
1972 .....	29.8	20.0	16.8	3.2	(2.8)	9.8
1973 .....	28.5	19.2	15.6	3.6	(3.2)	9.3
1974 .....	28.5	19.0	15.3	3.7	(2.9)	9.5
1975 .....	31.8	21.8	17.9	4.0	(3.2)	10.0
1976 .....	31.8	21.9	17.8	4.1	(3.4)	9.9
TQ .....	31.3	21.4	17.1	4.3	(3.4)	9.9
1977 .....	30.3	21.2	17.0	4.2	(3.4)	9.1
1978 .....	29.9	21.1	17.0	4.1	(3.4)	8.8
1979 .....	29.1	20.6	16.5	4.1	(3.2)	8.5
1980 .....	30.7	22.1	17.8	4.3	(3.2)	8.6
1981 .....	31.0	22.7	18.2	4.5	(3.0)	8.3
1982 .....	32.4	23.8	18.9	4.8	(2.7)	8.6
1983 .....	33.0	24.3	19.9	4.4	(2.6)	8.7
1984 .....	31.4	23.1	18.6	4.5	(2.5)	8.3
1985 .....	32.4	23.9	19.5	4.5	(2.5)	8.5
1986 .....	32.3	23.7	19.3	4.4	(2.6)	8.6
1987 .....	31.9	22.7	18.3	4.4	(2.3)	9.2
1988 .....	31.5	22.3	18.0	4.2	(2.3)	9.2
1989 .....	31.6	22.3	18.2	4.1	(2.3)	9.3
1990 .....	32.7	23.2	19.0	4.2	(2.4)	9.6

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947–1990  
(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947 .....	44.9	18.6	4.3	0.4	8.6	2.6	10.2
1948 .....	43.0	13.7	4.4	0.5	8.5	2.7	13.1
1949 .....	54.3	19.2	4.6	0.6	9.5	5.0	15.3
1950 .....	60.5	18.4	4.9	0.7	12.9	5.7	17.8
1951 .....	64.7	27.2	4.7	1.5	8.8	3.4	19.1
1952 .....	88.4	48.8	4.7	2.0	8.9	3.4	20.6
1953 .....	97.8	54.9	5.2	2.6	8.3	5.1	21.7
1954 .....	94.5	50.9	4.8	3.3	9.3	2.6	23.6
1955 .....	95.1	45.0	4.9	4.3	10.0	4.3	26.5
1956 .....	99.4	44.9	5.2	5.4	9.8	5.4	28.6
1957 .....	108.0	48.6	5.4	6.5	10.5	5.6	31.4
1958 .....	116.8	50.2	5.7	8.0	12.9	5.7	34.3
1959 .....	129.2	52.2	5.9	9.5	13.2	11.4	36.9
1960 .....	130.5	51.1	7.1	11.4	12.8	10.0	38.2
1961 .....	139.9	52.8	6.8	12.2	15.3	10.7	42.0
1962 .....	151.9	58.0	7.0	14.0	14.9	13.0	45.0
1963 .....	159.3	58.7	7.9	15.5	15.5	13.9	47.9
1964 .....	170.4	59.7	8.2	16.2	16.0	18.4	51.8
1965 .....	173.9	55.9	8.4	17.1	16.0	20.6	55.9
1966 .....	196.3	63.7	9.0	20.3	16.8	24.4	62.2
1967 .....	226.0	77.0	9.5	24.5	18.7	27.0	69.3
1968 .....	254.1	87.2	10.1	28.4	21.4	30.0	76.9
1969 .....	269.5	87.1	11.7	33.0	24.2	26.6	86.9
1970 .....	288.9	86.0	12.8	36.4	28.4	30.4	94.8
1971 .....	315.5	83.0	13.2	42.6	38.0	31.7	106.9
1972 .....	343.2	84.0	14.2	47.7	45.3	38.2	113.9
1973 .....	365.1	80.8	15.3	57.2	47.5	42.8	121.4
1974 .....	403.9	85.1	17.9	65.7	54.7	42.4	138.2
1975 .....	483.9	93.6	18.9	77.7	76.2	61.6	155.9
1976 .....	540.3	96.1	22.8	89.6	90.9	68.5	172.4
TQ .....	140.6	24.7	6.1	24.0	21.4	18.8	45.4
1977 .....	585.8	103.6	26.2	104.5	92.4	78.9	180.3
1978 .....	649.2	112.0	29.5	116.7	94.9	99.7	196.4
1979 .....	711.4	123.8	32.0	130.8	102.8	103.5	218.6
1980 .....	820.2	146.7	36.9	151.0	127.2	113.5	244.9
1981 .....	927.2	170.6	49.0	179.1	145.2	114.5	268.7
1982 .....	1,016.5	197.6	61.9	203.1	154.6	105.4	294.0
1983 .....	1,095.7	221.8	63.8	224.0	172.3	100.5	313.4
1984 .....	1,159.3	243.3	83.3	237.0	163.9	96.5	335.3
1985 .....	1,281.6	268.9	98.2	256.1	170.8	121.1	366.6
1986 .....	1,351.2	287.5	101.9	270.7	180.1	115.9	395.0
1987 .....	1,409.4	293.6	103.6	285.0	185.8	100.8	440.4
1988 .....	1,503.6	300.8	114.4	302.5	197.7	111.3	476.9
1989 .....	1,620.9	313.1	129.1	324.4	211.1	126.2	516.8
1990 .....	1,768.6	313.1	143.0	353.9	229.9	170.6	558.1

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GNP: 1947–1990

Fiscal Year	Total Government	Defense and Interna-tional	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947 .....	20.1	8.3	1.9	0.2	3.9	1.2	4.6
1948 .....	17.3	5.5	1.8	0.2	3.4	1.1	5.3
1949 .....	20.6	7.3	1.7	0.2	3.6	1.9	5.8
1950 .....	22.7	6.9	1.8	0.3	4.8	2.1	6.7
1951 .....	20.5	8.6	1.5	0.5	2.8	1.1	6.1
1952 .....	25.8	14.2	1.4	0.6	2.6	1.0	6.0
1953 .....	26.8	15.0	1.4	0.7	2.3	1.4	5.9
1954 .....	25.6	13.8	1.3	0.9	2.5	0.7	6.4
1955 .....	24.6	11.6	1.3	1.1	2.6	1.1	6.9
1956 .....	23.8	10.7	1.2	1.3	2.4	1.3	6.8
1957 .....	24.5	11.0	1.2	1.5	2.4	1.3	7.1
1958 .....	25.9	11.1	1.3	1.8	2.9	1.3	7.6
1959 .....	26.8	10.8	1.2	2.0	2.8	2.4	7.7
1960 .....	25.8	10.1	1.4	2.2	2.5	2.0	7.5
1961 .....	27.0	10.2	1.3	2.4	3.0	2.1	8.1
1962 .....	27.2	10.4	1.3	2.5	2.7	2.3	8.1
1963 .....	27.1	10.0	1.3	2.6	2.6	2.4	8.1
1964 .....	27.1	9.5	1.3	2.6	2.5	2.9	8.2
1965 .....	25.9	8.3	1.2	2.5	2.4	3.1	8.3
1966 .....	26.6	8.6	1.2	2.7	2.3	3.3	8.4
1967 .....	28.4	9.7	1.2	3.1	2.4	3.4	8.7
1968 .....	29.9	10.3	1.2	3.3	2.5	3.5	9.1
1969 .....	29.0	9.4	1.3	3.6	2.6	2.9	9.4
1970 .....	29.2	8.7	1.3	3.7	2.9	3.1	9.6
1971 .....	29.9	7.9	1.3	4.0	3.6	3.0	10.1
1972 .....	29.8	7.3	1.2	4.1	3.9	3.3	9.9
1973 .....	28.5	6.3	1.2	4.5	3.7	3.3	9.5
1974 .....	28.5	6.0	1.3	4.6	3.9	3.0	9.8
1975 .....	31.8	6.1	1.2	5.1	5.0	4.0	10.2
1976 .....	31.8	5.7	1.3	5.3	5.4	4.0	10.1
TQ .....	31.3	5.5	1.4	5.4	4.8	4.2	10.1
1977 .....	30.3	5.4	1.4	5.4	4.8	4.1	9.3
1978 .....	29.9	5.2	1.4	5.4	4.4	4.6	9.0
1979 .....	29.1	5.1	1.3	5.3	4.2	4.2	8.9
1980 .....	30.7	5.5	1.4	5.7	4.8	4.2	9.2
1981 .....	31.0	5.7	1.6	6.0	4.9	3.8	9.0
1982 .....	32.4	6.3	2.0	6.5	4.9	3.4	9.4
1983 .....	33.0	6.7	1.9	6.7	5.2	3.0	9.4
1984 .....	31.4	6.6	2.3	6.4	4.4	2.6	9.1
1985 .....	32.4	6.8	2.5	6.5	4.3	3.1	9.3
1986 .....	32.3	6.9	2.4	6.5	4.3	2.8	9.4
1987 .....	31.9	6.6	2.3	6.4	4.2	2.3	10.0
1988 .....	31.5	6.3	2.4	6.3	4.1	2.3	10.0
1989 .....	31.6	6.1	2.5	6.3	4.1	2.5	10.1
1990 .....	32.7	5.8	2.6	6.5	4.3	3.2	10.3

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (—) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947–1990  
(in billions of dollars)

Fiscal Year	In Absolute Amounts				As Percentages of GNP			
	Total Govern- ment	Federal Government			State and Local (NIPA Basis)	Total Govern- ment	Total Federal	
		Total	On-Budget	Off-Budget				
1947 .....	5.6	4.0	2.9	1.2	1.6	2.5	1.8	0.7
1948 .....	12.4	11.8	10.5	1.2	0.6	5.0	4.8	0.2
1949 .....	0.4	0.6	−.7	1.3	−.2	0.2	0.2	−.1
1950 .....	−4.4	−3.1	−4.7	1.6	−1.3	−1.7	−1.2	−.5
1951 .....	5.6	6.1	4.3	1.8	−.5	1.8	1.9	−.2
1952 .....	−2.0	−1.5	−3.4	1.9	−.4	−.6	−.4	−.1
1953 .....	−6.2	−6.5	−8.3	1.8	0.3	−1.7	−1.8	0.1
1954 .....	−1.4	−1.2	−2.8	1.7	−.3	−.4	−.3	−.1
1955 .....	−4.6	−3.0	−4.1	1.1	−1.6	−1.2	−.8	−.4
1956 .....	3.2	3.9	2.5	1.5	−.8	0.8	0.9	−.2
1957 .....	2.5	3.4	2.6	0.8	−.9	0.6	0.8	−.2
1958 .....	−4.8	−2.8	−3.3	0.5	−2.0	−1.1	−.6	−.4
1959 .....	−14.6	−12.8	−12.1	−.7	−1.8	−3.0	−2.7	−.4
1960 .....	0.7	0.3	0.5	−.2	0.4	0.1	0.1	0.1
1961 .....	−3.6	−3.3	−3.8	0.4	−.3	−.7	−.6	−.
1962 .....	−7.1	−7.1	−5.9	−1.3	−*	−1.3	−1.3	−.
1963 .....	−4.4	−4.8	−4.0	−.8	0.3	−.8	−.8	0.1
1964 .....	−5.3	−5.9	−6.5	0.6	0.6	−.8	−.9	0.1
1965 .....	−.7	−1.4	−1.6	0.2	0.8	−.1	−.2	0.1
1966 .....	−3.1	−3.7	−3.1	−.6	0.6	−.4	−.5	0.1
1967 .....	−10.1	−8.6	−12.6	4.0	−1.5	−1.3	−1.1	−.2
1968 .....	−24.7	−25.2	−27.7	2.6	0.4	−2.9	−3.0	0.1
1969 .....	2.9	3.2	−.5	3.7	−.4	0.3	0.3	−.
1970 .....	0.8	−2.8	−8.7	5.9	3.7	0.1	−.3	0.4
1971 .....	−23.5	−23.0	−26.1	3.0	−.5	−2.2	−2.2	−.
1972 .....	−15.2	−23.4	−26.4	3.1	8.2	−1.3	−2.0	0.7
1973 .....	−*	−14.9	−15.4	0.5	14.9	−*	−1.2	1.2
1974 .....	4.5	−6.1	−8.0	1.8	10.6	0.3	−.4	0.8
1975 .....	−47.4	−53.2	−55.3	2.0	5.8	−3.1	−3.5	0.4
1976 .....	−66.9	−73.7	−70.5	−3.2	6.8	−3.9	−4.3	0.4
TQ .....	−16.2	−14.7	−13.3	−1.4	−1.4	−3.6	−3.3	−.3
1977 .....	−29.3	−53.6	−49.7	−3.9	24.4	−1.5	−2.8	1.3
1978 .....	−27.8	−59.2	−54.9	−4.3	31.4	−1.3	−2.7	1.4
1979 .....	−13.7	−40.2	−38.2	−2.0	26.5	−.6	−1.6	1.1
1980 .....	−48.1	−73.8	−72.7	−1.1	25.7	−1.8	−2.8	1.0
1981 .....	−46.5	−78.9	−73.9	−5.0	32.4	−1.6	−2.6	1.1
1982 .....	−93.1	−127.9	−120.0	−7.9	34.8	−3.0	−4.1	1.1
1983 .....	−165.2	−207.8	−208.0	0.2	42.6	−5.0	−6.3	1.3
1984 .....	−122.3	−185.3	−185.6	0.3	63.0	−3.3	−5.0	1.7
1985 .....	−150.4	−212.3	−221.6	9.4	61.8	−3.8	−5.4	1.6
1986 .....	−156.6	−221.2	−237.9	16.7	64.6	−3.7	−5.3	1.5
1987 .....	−95.7	−149.7	−169.3	19.6	54.0	−2.2	−3.4	1.2
1988 .....	−105.9	−155.1	−193.9	38.8	49.2	−2.2	−3.2	1.0
1989 .....	−104.2	−153.4	−206.1	52.8	49.2	−2.0	−3.0	1.0
1990 .....	−181.8	−220.4	−277.0	56.6	38.6	−3.4	−4.1	0.7

\* If dollars, \$50 million or less. If percent, 0.05 percent or less.

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